

**2023
City Of Oshawa
Operating Budget**

Budget by Program: 117 External Agencies

	2022 Projected Actuals	2022 Approved Budget	2023 Base Budget	Service Level/ Additional Pressures	Volume/Price Reallocation PY Actuals	Efficiencies	One-Time Adjustment	2023 Approved Budget	2023 - 2022 Variance \$s	2023 - 2022 Variance %
External Agencies										
117 External Agencies										
Oshawa Senior Citizens Centre	1,831,950	1,831,950	1,831,950		51,750			1,883,700	51,750	2.8
Oshawa Public Library	9,279,000	9,279,000	9,279,000		(26,795)			9,252,205	(26,795)	(0.3)
The Parkwood Foundation	425,000	425,000	425,000		(100,000)		100,000	425,000		
Oshawa Historical Society	462,100	462,100	462,100		6,700			468,800	6,700	1.4
The Robert McLaughlin Art Gallery	896,191	896,191	846,191		9			846,200	(49,991)	(5.6)
In-kind Services	121,700	121,700	121,700		58,600			180,300	58,600	48
Total 117 External Agencies	13,015,941	13,015,941	12,965,941		(9,736)		100,000	13,056,205	40,264	0.3