

Decision Number: MDIR-2023-01

Date: August 4, 2023

Subject: **Direction to Municipal Employees to present the 2024 Budget**

Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, I, Dan Carter, Mayor of the City of Oshawa, hereby direct the Commissioner, Corporate and Finance Services/Treasurer and the Chief Administrative Officer as follows:

1. To prepare a proposed balanced 2024 Operating Budget, Capital Budget and Nine-year Capital Forecast following budget and business planning best practices; and,
2. That staff follow the public engagement initiatives and consultation with Members of Council, as directed by Council on June 26, 2023; and,
3. That the proposed 2024 Operating Budget, Capital Budget and Nine-year Capital Forecast be presented to Council on November 10, 2023; and,
4. That staff respond to budget questions from Members of Council in writing and the replies be copied to all Members of Council and appropriate staff.

This Mayoral Direction comes into effect on August 4, 2023.



Dan Carter, Mayor