

**The Corporation of The City of Oshawa
2016 Approved Capital Projects**

Project Name	Project Location	Time Sensitive	Project Score	2016			
				Gross Cost	Operating	Reserves	Other
Building and Equipment							
Building Environmental / Energy							
10-0040 LED Lighting Retrofit - Northview CC & Civic Rec CC	Northview CC and Civic Rec. Complex	No	45	147,000		(147,000)	
Total Building Environmental / Energy				147,000		(147,000)	
Buildings							
11-0015 Access bility Improvements (ODA) - Various Buildings	Various Locations	No	52	70,000	(70,000)		
11-0241 Interior Facility Upgrades - RMG	Robert McLaughlin Gallery	No	50	100,000	(50,000)		(50,000)
11-0038 Building Condition Audits - Various Buildings	Various	No	46	100,000		(100,000)	
11-0171 HVAC Platform - Civic Recreation Complex	Civic Recreation Complex	No	37	40,000		(40,000)	
11-0218 Detection System for Carbon Dioxide (CO2) - Centennial Pool	Civic Recreation Complex	No	37	16,000		(16,000)	
11-0237 Removal of contaminated soil - Cowan Barn	Cowan Barn	No	37	90,000		(90,000)	
11-0238 Storage Tanks Inspection & Maintenance - Legends	Legends Centre	No	37	35,000		(35,000)	
11-0240 Duct Waterproofing - Consolidated Operations Depot	Consolidated Operations Depot	No	34	25,000		(25,000)	
11-0020 Targeted Waterproofing Repairs/Improvements (Ph 1 of 5) - Centre St Garage	Centre Street Parkade	Yes	33	745,000		(745,000)	
11-0025 Replacement of Overhead Doors Program - Fire Halls 1 to 4	Fire Halls 1 - 4	No	33	65,000	(65,000)		
11-0108 Elevator Upgrades - McMillan Parkade	McMillan Parkade	No	33	75,000		(75,000)	
11-0247 Facility Renovations - Rundle Tower	City Hall	No	33	50,000	(50,000)		
11-0217 Leak Repairs - Rotary Pool	Rotary Pool	No	31	15,000		(15,000)	
11-0245 Facility Renovation - Parks Farewell	Parks Farwell Main Building	No	30	60,000		(60,000)	
11-0196 Mobile Generator - Fire Halls 2, 3 & 4	Fire Halls 2, 3 & 4	No	29	250,000		(250,000)	
11-0233 Bleacher Structure Repairs - Civic Stadium	Civic Recreation Stadium	No	28	35,000	(35,000)		
11-0205 Facility Exterior and Interior Repairs - Columbus Community Centre	Columbus Community Centre	No	26	10,000		(10,000)	
11-0206 Replacement of Concrete Sidewalks - Legends Centre	Legends Centre	No	26	157,000		(157,000)	
11-0073 Roof Replacement - Northview Community Centre	Northview Community Centre	No	25	340,000		(170,000)	(170,000)
11-0187 Pool Area Sprinkler Heads Replacement - Legends Centre	Legends Centre	No	25	100,000	(100,000)		
11-0219 Crack Repairs - Donevan Recreation Centre	Donevan Rec Centre	No	25	50,000		(50,000)	
11-0198 Swimming Pools Grouting Program - Various Buildings	Various Recreation Centres	No	22	30,000		(30,000)	
11-0199 Washroom & Changerooms Improvements - Northview Community Centre	Northview Community Centre	No	22	35,000	(35,000)		
11-0215 Replace Exterior Stairs - Civic Recreation Complex	Civic Recreation Complex	No	21	45,000		(45,000)	
11-0234 Replacement of Interior Concrete Stairs - Civic Recreation Complex	Civic Complex Lobby	No	20	70,000		(70,000)	
11-0195 Fieldhouse Demolition - Lakefront West Park	Lakefront West Park	No	19	315,000		(315,000)	
11-0243 Interior and Exterior Repairs-Donevan Rec Complex	Donevan Recreation Complex	No	17	65,000		(65,000)	
11-0074 Arena Maintenance Program - Various Buildings	Various	No	13	20,000	(20,000)		
11-0246 Interior Alterations-Consolidated Operations Depot	Consolidated Operations Depot	No	13	20,000	(20,000)		
Total Buildings				3,028,000	(445,000)	(2,363,000)	(220,000)
Vehicles & Equipment							
13-0068 Combination Plow Truck	Various	No	51	222,000		(222,000)	
13-0069 Sidewalk Plow Machine	Various	No	51	150,000		(150,000)	
13-0044 Def brillator Replacements	Various Facilities	No	43	2,000		(2,000)	
13-0001 Recreation & Culture Fitness Equipment Replacement	Various	No	33	80,000		(80,000)	

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13-0012 Fire Services - Replace FPO Unit 54080	HQ Fire Station 199 Adelaide Ave West	Yes	33	25,000		(25,000)	
13-0052 Corporate Fleet Acquisitions	Depot	No	33	3,071,000		(3,071,000)	
13-0064 Corporate Fleet Acquisitions	COD	Yes	33	213,000		(213,000)	
13-0077 MLE Vehicle	44 Simcoe Street South	No	33	62,000		(62,000)	
13-0009 Scrubber Replacements	Various	No	25	54,000		(54,000)	
13-0065 Fleet Mechanic Tools	COD	No	22	23,000		(23,000)	
13-0061 Message Boards	Various Locations	No	7	64,000		(64,000)	
Total Vehicles & Equipment				3,966,000		(3,966,000)	
Total Building and Equipment				7,141,000	(445,000)	(6,476,000)	(220,000)
Information Technology							
IT / Communications							
30-0002 Class System Replacement	City Hall	No	43	325,000		(325,000)	
30-0008 IT Server Upgrades	City Hall	No	43	60,000		(60,000)	
30-0011 Replace Oshawa Land Information System (OLI)	City Hall	No	43	1,500,000		(1,500,000)	
30-0046 Fire Backup Phone System	Fire Hall 1	No	30	30,000		(30,000)	
30-0001 Annual Technology Projects	Various City Facilities	No	21	450,000		(450,000)	
30-0045 Expansion of Free Public Wifi Service	Various City Facilities, Libraries, Park	No	18	300,000		(150,000)	(150,000)
Total IT / Communications				2,665,000		(2,515,000)	(150,000)
Total Information Technology				2,665,000		(2,515,000)	(150,000)
Other Initiatives							
Other							
51-0050 Oshawa Harbour Improvements	Oshawa Harbour	No	53	750,000			(750,000)
40-0016 Downtown Plan 20Twenty Improvements	Various	No	10	253,000		(253,000)	
Total Other				1,003,000		(253,000)	(750,000)
Total Other Initiatives				1,003,000		(253,000)	(750,000)
Parks, Rec and Culture							
Development Related Parks & Trails							
50-0007 Windfields Neighbourhood Park No. 3	Windfields Subdivision, NE of Simcoe St.	No	32	325,000		(325,000)	
50-0027 Pre-Design Site Investigations	Various	No	32	25,000		(25,000)	
50-0006 Windfields Neighbourhood Park No. 4	Windfields Subdivision, NW of Simcoe St.	No	29	450,000		(450,000)	
50-0011 New Trail Development	Oshawa Creek Trail (Windfields east of N	No	25	150,000		(150,000)	
Total Development Related Parks & Trails				950,000		(950,000)	
Parks							
51-0021 Playground Equipment Replacement and Resurfacing	Various	No	46	200,000		(200,000)	
51-0022 Landscape Buffer Strip Fence Repair	Various	No	37	35,000		(35,000)	
51-0023 Neighbourhood Park Improvements	Various	No	32	130,000	(130,000)		
51-0001 Splash Pad Repairs and Upgrades	Various	No	25	30,000		(30,000)	

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51-0005 PRLC - Outdoor Sports Facility Improvements	TBD	No	21	200,000	(200,000)		
51-0054 Wayfinding Signs at Lakeview Park	Lakeview Park	No	18	20,000		(20,000)	
51-0053 Green Infrastructure Renewal	Various	No	15	50,000		(50,000)	
Total Parks				665,000	(330,000)	(335,000)	
SWM / Watercourse							
54-0001 Storm Water Management Pond Cleaning	Various	No	45	310,000		(310,000)	
54-0039 Harmony Creek Branch 1	King St E to Approximately 400m South	No	36	400,000		(400,000)	
54-0018 Consortium Watercourse Bank Stabilization Program	TBD	No	29	10,000		(10,000)	
54-0038 Consortium Watercourse Monitoring Program	Oshawa Creek	No	29	40,000	(40,000)		
Total SWM / Watercourse				760,000	(40,000)	(720,000)	
Total Parks, Rec and Culture				2,375,000	(370,000)	(2,005,000)	
Transportation							
Bridges							
71-0042 000314 Wilson Rd N Culvert - Shoring Culvert	0.09km S of Columbus Rd E	No	56	13,000	(2,000)	(11,000)	
71-0043 000330 Townline Rd N Culvert - Shoring Culvert	1.05km S of Howden Rd E	No	56	40,000	(3,000)	(17,000)	(20,000)
71-0038 Columbus Road East, Replacement - Structure 00315	115m east of Wilson Rd N	No	55	134,000	(20,000)	(114,000)	
Total Bridges				187,000	(25,000)	(142,000)	(20,000)
Municipal Parking							
72-0005 Parking Lot Reconstruction – Northview Community Centre	Northview Community Centre-North PrkgLot	No	33	270,000	(270,000)		
72-0021 Replace On-street Pay and Display Machines	Various	No	25	91,000	(91,000)		
Total Municipal Parking				361,000	(361,000)		
Development Related Roads							
73-0022 to 73-0040 Conlin Rd E - Stage 1 Const and Bridge Widening Property/Utility	Simcoe St N To Ritson Rd N	No	57	3,279,000		(3,279,000)	
73-0052 to 73-0053 Conlin Rd W - Property and Utility	West City Limits To Thornton Rd N	No	57	246,000		(246,000)	
73-0056 to 73-0129 Conlin Rd E - Design Property / Utility	Ritson Rd N To Harmony Rd N	No	57	813,000		(813,000)	
73-0067 to 73-0073 Grandview St N - Design	Salmers Dr To Conlin Rd E	No	47	425,000		(425,000)	
73-0002 2016 Subdivision Development Related Projects	Various Locations	No	43	750,000		(750,000)	
Total Development Related Roads				5,513,000		(5,513,000)	
Roads							
74-0035 2016 Asphalt Preservation and Rehabilitation	Various Locations	Yes	35	2,980,000	(572,000)	(2,408,000)	
74-0034 Trick Avenue Construction	At South Limit	No	33	92,000	(18,000)	(74,000)	
74-0053 2016 Crack Sealing	Various Locations	Yes	33	150,000	(30,000)	(120,000)	
74-0066 Carswell Ave Reconstruction	Simcoe St to Herbert Ave	No	33	360,000		(292,000)	(68,000)
74-0067 Herbert Ave Reconstruction	Eastwood Ave to Carswell Ave	No	33	403,000		(322,000)	(81,000)
74-0068 Eastwood Ave Reconstruction	Simcoe St N to 113m E of Herbert Ave	No	33	624,000		(501,000)	(123,000)
Total Roads				4,609,000	(620,000)	(3,717,000)	(272,000)
Sidewalks							
75-0047 Ritson Rd N	Maine St To Britannia Ave	No	46	39,000		(39,000)	
75-0028 Consumers Dr	West City Limits To Thornton Rd S	No	43	149,000		(149,000)	

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75-0029 Consumers Dr	West City Limits To Thornton Rd S	No	43	149,000		(149,000)	
75-0060 Simcoe St N	Rossland to Robert	No	41	212,000	(50,000)	(162,000)	
75-0062 2016 ATMP Wa king & Cycling Network Implementation	Various	No	32	787,000	(157,000)	(630,000)	
Total Sidewalks				1,336,000	(207,000)	(1,129,000)	
Streetlighting							
76-0029 Simcoe Street North New Street Lighting	Simcoe St N. - Conlin Rd to Northern Dancer	No	34	100,000		(100,000)	
76-0030 LED Streetlighting Audit	Various	Yes	33	150,000		(150,000)	
76-0011 Street Lighting Improvements	Various	No	30	25,000	(25,000)		
Total Streetlighting				275,000	(25,000)	(250,000)	
Traffic Signals							
77-0008 Control & Warning Signals	Harmony Rd. N. at Legends Centre	No	56	190,000		(190,000)	
77-0013 Control and Warning Signals	Conlin Rd W & Stevenson Rd N	No	56	190,000		(190,000)	
77-0011 Traffic Signal Controller Replacements	Various	No	48	64,000	(64,000)		
Total Traffic Signals				444,000	(64,000)	(380,000)	
Total Transportation				12,725,000	(1,302,000)	(11,131,000)	(292,000)
Total Proposed				25,909,000	(2,117,000)	(22,380,000)	(1,412,000)