

Development Services Department Business Plan 2017

Service Areas: Administration & Accessibility Services; Building Permits and Inspection; Economic Development; Engineering; Planning; Oshawa Executive Airport

Mission Statement: We deliver services that contribute to the development of an amazing city

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|---|------------------------------------|
| <ul style="list-style-type: none"> Enhance the potential for job growth by leveraging Oshawa's key economic strengths and assets | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 1.</p> | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|---|------------------------------------|
| <ul style="list-style-type: none"> Continue downtown revitalization via the implementation of Plan 20Twenty | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 6.</p> | N/A |

Development Services Department Business Plan 2017

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|---|------------------------------------|
| <ul style="list-style-type: none"> Implement the Oshawa Executive Airport Business Plan | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 8.</p> | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|--|------------------------------------|
| <ul style="list-style-type: none"> Implement the Integrated Transportation Master Plan | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Safe and Reliable Infrastructure</p> <p>Strategy: 2.</p> | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|---|------------------------------------|
| <ul style="list-style-type: none"> Provide a safe, reliable and connected active transportation network, which supports transit, cycling and walking via the implementation of the Active Transportation Master Plan | <p>Goal: Social Equity</p> <p>Theme: An Active, Healthy and Safe Community</p> <p>Strategy: 2.</p> | N/A |

Development Services Department Business Plan 2017

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|---|------------------------------------|
| <ul style="list-style-type: none"> Develop a community plan to reduce greenhouse gas emissions and energy use | Goal: Environmental Responsibility Theme: Proactive Environmental Management Strategy: 3. | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|--|--|
| <ul style="list-style-type: none"> Strategically manage and sufficiently fund the City's present and future assets | Goal: Economic Prosperity and Financial Stewardship Theme: Safe and Reliable Infrastructure Strategy: 3. | Infrastructure Investment Strategy (II-1) and Operating Costs Strategy (OS-10) |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|---|------------------------------------|
| <ul style="list-style-type: none"> Ensure the City Official Plan is current and up-to-date | Goal: Economic Prosperity and Financial Stewardship Theme: Wise Land Use Strategy: 4. | N/A |

Development Services Department Business Plan 2017

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|--|------------------------------------|
| <ul style="list-style-type: none"> Develop and implement a city-wide broadband strategy in partnership with community stakeholders that will capitalize on existing infrastructure, attract and grow the creative economy and support Oshawa's selection as a "Smart21" community | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Safe and Reliable Infrastructure</p> <p>Strategy: 5.</p> | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|---|------------------------------------|
| <ul style="list-style-type: none"> Support growth of City's post-secondary education institutions | <p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Diversify Our Economy</p> <p>Strategy: 5.</p> | N/A |

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|--|--|------------------------------------|
| <ul style="list-style-type: none"> Support Heritage | <p>Goal: Cultural Vitality</p> <p>Theme: Enrich Our Community Through Culture</p> <p>Strategy: 1.</p> | N/A |

Development Services Department Business Plan 2017

| Objective | Relationship to Oshawa Strategic Plan | Relationship to Financial Strategy |
|---|---|------------------------------------|
| <ul style="list-style-type: none">Protect Natural Heritage Features | Goal: Environmental Responsibility Theme: Proactive Environmental Management Strategy: 1. | N/A |