

**The Corporation of The City of Oshawa
2016 Deferred Capital Projects**

Project Name	Project Location	Project Score	2016		
			Gross Cost	2016 Operating	2016 Reserves
Building and Equipment					
Building Environmental / Energy					
10-0045 LED Lighting Retrofit - Legends Centre	Legends Centre	50	520,000		(520,000)
10-0041 LED Lighting Retrofit - Mary St Parkade	Mary St Parkade	45	215,000		(215,000)
10-0043 LED Lighting Retrofit - Centre St & McMillan Parkades	Centre St & Mary St Garage	45	350,000		(350,000)
10-0042 LED Lighting Retrofit - Various Arenas & Swimming Pools	Harman, Donevan and South Oshawa Arenas	43	130,000		(130,000)
10-0044 LED Lighting Retrofit - Children's Arena	Children's Arena	40	25,000		(25,000)
Total Building Environmental / Energy			1,240,000		(1,240,000)
Buildings					
11-0049 Roof Replacement - Centre St Parkade	Centre Street Parkade	33	115,000		(115,000)
11-0207 Roof Replacement - City Hall	City Hall - Rundle Tower	33	270,000		(270,000)
11-0212 Roof Replacement - Columbus Community Centre	Columbus Community Centre	33	170,000		(170,000)
11-0002 Demolition of Harmony Valley Park Structures	Harmony Valley Park	25	45,000		(45,000)
11-0035 Structural Targeted Repairs (Phase 1 of 3) - McMillan Parkade	McMillan Parkade	25	155,000		(155,000)
11-0153 Roof Maintenance Program - Various Buildings	Various Buildings	25	25,000		(25,000)
11-0177 Pavement Repair Program - Various Locations	Various	25	63,000		(63,000)
11-0189 Electrical Maintenance - City Hall	City Hall	25	50,000		(50,000)
11-0191 Roof Replacement - Kinsmen Stadium	Kinsmen Stadium	25	50,000		(50,000)
11-0193 Roof Replacement - Robert Stuart Storage Building	Airport-Robert Stuart Museum Storage Bld	25	50,000	(50,000)	
11-0194 Roof Replacement - Children's Arena	Children's Arena	25	180,000		(180,000)
11-0197 Storage Room Masonry Repairs - Legends Centre	Legends Centre	25	25,000		(25,000)
11-0244 Block Wall Repairs - RMG	Robert McLaughlin Gallery	17	215,000		(215,000)
11-0188 Improvements/Renovations - 44 Simcoe St.	44 Simcoe St S	15	20,000	(20,000)	
11-0213 Brick Cladding Repairs - Fire Hall 1	Fire Hall 1	13	350,000		(350,000)
11-0200 Roof Access Safety Ladders - Various Buildings	Various Buildings	10	20,000		(20,000)
11-0242 Security Fence - Fire Hall 1	Fire Hall 1	10	20,000	(20,000)	
Total Buildings			1,823,000	(90,000)	(1,733,000)
Total Building and Equipment			3,063,000	(90,000)	(2,973,000)
Other Initiatives					
Other					
40-0001 Youth Services Study	Various	18	100,000	(100,000)	
40-0013 Union Cemetery Operating Plan	Union Cemetery	18	50,000	(50,000)	
Total Other			150,000	(150,000)	
Total Other Initiatives			150,000	(150,000)	
Parks, Rec and Culture					
Parks					
51-0060 Playground Equipment Replacement and Resurfacing	Various	46	200,000		(200,000)
51-0037 Parks Pathway Infrastructure	TBD	37	50,000		(50,000)
51-0059 Landscape Buffer Strip Fence Repair	Various	37	40,000		(40,000)
51-0032 Civic Fields Drainage (South of Gibb Street)	Civic Fields #3 & 4	17	130,000		(130,000)
Total Parks			420,000		(420,000)
Total Parks, Rec and Culture			420,000		(420,000)

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Project Name	Project Location	Project Score	2016		
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Transportation					
Municipal Parking					
72-0020 Alexandra Park Parking Lot	On Midland, South of Buckingham Ave	25	105,000	(105,000)	
Total Municipal Parking			105,000	(105,000)	
Development Related Roads					
73-0021 Conlin Rd E	Simcoe St N To Walreg Dr	57	352,000		(352,000)
73-0025 Conlin Rd E	Walreg Dr To Bridle Rd	57	391,000		(391,000)
73-0031 Conlin Rd E	Bridle Rd To Avalon St	57	624,000		(624,000)
73-0034 Conlin Rd E	Avalon St To Manor Dr	57	504,000		(504,000)
73-0038 Conlin Rd E	Manor Dr To Edenwood Dr	57	201,000		(201,000)
73-0041 Conlin Rd E	Edenwood Dr To Ritson Rd N	57	443,000		(443,000)
73-0043 Conlin Rd E	At Wilson Rd N	57	2,000,000		(2,000,000)
73-0125 Conlin Rd E	Wilson Rd N To Riverton St	57	179,000		(179,000)
73-0174 Ritson Rd N	At Oshawa Creek Branch 2	57	1,250,000		(1,250,000)
73-0177 Ritson Rd N	At Columbus Rd	57	1,700,000		(1,700,000)
73-0446 2016 Subdivision Development Related Projects	Various Locations	43	791,000		(791,000)
Total Development Related Roads			8,435,000		(8,435,000)
Roads					
74-0036 2016 Roads Infrastructure Funding Gap	Various Locations	35	9,963,000	(1,993,000)	(7,970,000)
Total Roads			9,963,000	(1,993,000)	(7,970,000)
Sidewalks					
75-0094 2016 ATMP Walking & Cycling Network Implementation	Various	32	1,523,000	(305,000)	(1,218,000)
75-0066 2016 ATMP Sidewalk Gap Retrofit	Various	29	653,000	(131,000)	(522,000)
Total Sidewalks			2,176,000	(436,000)	(1,740,000)
Traffic Signals					
77-0014 Traffic Signals Uninterruptible Power Supply	Various	26	50,000		(50,000)
Total Traffic Signals			50,000		(50,000)
Total Transportation			20,729,000	(2,534,000)	(18,195,000)
Total Deferred			24,362,000	(2,774,000)	(21,588,000)