

## Development Services Department Business Plan 2016

Service Areas Administration & Accessibility Services; Building Permits and Inspection; Economic Development; Engineering; Planning

Department Mission Statement "We deliver services that contribute to the development of an amazing city."

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Support growth in the five key sectors identified in the Sector Analysis and Cluster Development Strategy</li> </ul>	<p><b>Goal:</b> Economic Prosperity and Financial Stewardship</p> <p><b>Theme:</b> Build and Further Diversify Our Economy</p> <p><b>Strategy Number:</b> 3.</p>	N/A	<ul style="list-style-type: none"> <li>Implement the actions approved in the Sector Analysis and Cluster Development Strategy</li> </ul>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Continue downtown revitalization via the implementation of Plan 20Twenty</li> </ul>	<p><b>Goal:</b> Economic Prosperity and Financial Stewardship</p> <p><b>Theme:</b> Build and Further Diversify Our Economy</p> <p><b>Strategy Number:</b> 6.</p>	N/A	<ul style="list-style-type: none"> <li>Implement the actions approved in the Downtown Plan 20Twenty</li> </ul>

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Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Implement the Oshawa Executive Airport Business Plan</li> </ul>	<p><b>Goal:</b> Economic Prosperity and Financial Stewardship</p> <p><b>Theme:</b> Build and Further Diversify Our Economy</p> <p><b>Strategy Number:</b> 8.</p>	N/A	<ul style="list-style-type: none"> <li>Implement the actions approved in the Oshawa Executive Airport Business Plan</li> </ul>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Develop and implement an Integrated Transportation Master Plan</li> </ul>	<p><b>Goal:</b> Economic Prosperity and Financial Stewardship</p> <p><b>Theme:</b> Safe and Reliable Infrastructure</p> <p><b>Strategy Number:</b> 2.</p>	N/A	<ul style="list-style-type: none"> <li>Implement the actions approved in the Integrated Transportation Master Plan</li> </ul>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Provide a safe, reliable and connected active transportation network, which supports transit, cycling and walking via the implementation of the Active Transportation Master Plan</li> </ul>	<p><b>Goal:</b> Social Equity</p> <p><b>Theme:</b> An Active, Healthy and Safe Community</p> <p><b>Strategy Number:</b> 2.</p>	N/A	<ul style="list-style-type: none"> <li>Implement the actions approved in the Active Transportation Master Plan</li> </ul>

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<ul style="list-style-type: none"> <li>Develop and implement corporate and community plans to reduce greenhouse gas emissions and energy use</li> </ul>	<b>Goal:</b> Environmental Responsibility <b>Theme:</b> Proactive Environmental Management <b>Strategy Number:</b> 3.	N/A	<ul style="list-style-type: none"> <li>Develop Corporate Climate Change Program</li> </ul>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Strategically manage and sufficiently fund the City's present and future assets</li> </ul>	<b>Goal:</b> Economic Prosperity and Financial Stewardship <b>Theme:</b> Safe and Reliable Infrastructure <b>Strategy Number:</b> 3.	<b>Strategic Area:</b> Infrastructure Investment Operating Costs	<ul style="list-style-type: none"> <li>Complete the Asset Management Plan</li> </ul>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Ensure the City Official Plan is current and up-to-date</li> </ul>	<b>Goal:</b> Economic Prosperity and Financial Stewardship <b>Theme:</b> Wise Land Use <b>Strategy Number:</b> 4.	N/A	<ul style="list-style-type: none"> <li>Complete the Provincial Growth Plan Conformity Exercise for the City's Official Plan</li> </ul>

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Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy	Objectives and Status
<ul style="list-style-type: none"> <li>Develop and implement a city-wide broadband strategy in partnership with community stakeholders that will capitalize on existing infrastructure, attract and grow the creative economy and support Oshawa's selection as a "Smart21" community</li> </ul>	<p><b>Goal:</b> Economic Prosperity and Financial Stewardship</p> <p><b>Theme:</b> Safe and Reliable Infrastructure</p> <p><b>Strategy Number:</b> 5.</p>	N/A	<ul style="list-style-type: none"> <li>Develop a city-wide broadband strategy</li> </ul>