

Development Services Department Business Plan 2020

Service Areas: Administration Services; Building Permit and Inspection; Economic Development; Engineering; Planning; Oshawa Executive Airport

Mission Statement: We deliver services that contribute to the development of an amazing city

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Enhance the potential for job growth by advancing such matters as: <ul style="list-style-type: none"> ▪ Undertaking Environmental Assessments for certain roads/services in the Northwood Business Park ▪ Monitoring the release of the surplus lands by the Province along Highway 407 ▪ Processing applications for industrial and commercial development ▪ Support a new hospital in north Oshawa ▪ Develop and implement a new Economic Development Strategy 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 1.</p>	<p>Infrastructure Investment Operating Costs</p>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Continue downtown revitalization via the implementation of Plan 20Twenty by: <ul style="list-style-type: none"> ▪ Advance Phase 2 of the King Street East Streetscape Improvement Project ▪ Processing applications for residential and mixed use development ▪ Begin process to develop a new Downtown Action Plan ▪ Continue to advance acquisition of land for urban parkette purposes 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 6.</p>	<p>Infrastructure Investment Reserve Funds</p>

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Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Advance the Oshawa Executive Airport Business Plan by: <ul style="list-style-type: none"> ▪ Implementing the South Field Master Plan ▪ Updating the Airport Business Plan (2020-2024) ▪ Conducting Noise and Air monitoring 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Further Diversify Our Economy</p> <p>Strategy: 8.</p>	<p>Operating Costs</p>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Implement the Integrated Transportation Master Plan by advancing such matters as: <ul style="list-style-type: none"> ▪ Supporting the GO Train extension through Central Oshawa ▪ Undertaking Environmental Assessments for certain roads in the Windfields and Columbus Planning Areas • Initiate updates to the Integrated Transportation Master Plan 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Safe and Reliable Infrastructure</p> <p>Strategy: 2.</p>	<p>Operating Costs Infrastructure Investment Reserve Funds</p>

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<ul style="list-style-type: none"> • Implement the Active Transportation Master Plan by advancing such matters as: <ul style="list-style-type: none"> ▪ Advancing new trails and bicycling facilities in new subdivision developments ▪ Constructing a multi-use path on Thornton Road North ▪ Initiating updates to the Active Transportation Master Plan 	<p>Goal: Social Equity</p> <p>Theme: An Active, Healthy and Safe Community</p> <p>Strategy: 2.</p>	<p>Infrastructure Investment Reserve Funds</p>

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Implement a community plan to reduce greenhouse gas emissions and energy use 	<p>Goal: Environmental Responsibility</p> <p>Theme: Proactive Environmental Management</p> <p>Strategy: 3.</p>	<p>Operating Costs</p>

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<ul style="list-style-type: none"> Ensure the City Official Plan is current and up-to-date by advancing such matters as the Columbus Part II Plan Participate in the Region's Municipal Comprehensive Review of the Durham Regional Official Plan 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Wise Land Use</p> <p>Strategy: 4.</p>	Operating Costs

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> Create mixed-use, transit supportive, attractive, safe and healthy neighbourhoods through the approval of development applications 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Wise Land Use</p> <p>Strategy: 1.</p>	Operating Costs

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<ul style="list-style-type: none"> • Implement the Broadband Strategy 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Safe and Reliable Infrastructure</p> <p>Strategy: 5.</p>	<p>Infrastructure Investment</p>

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<ul style="list-style-type: none"> • Actively support growth of City's post-secondary education institutions by advancing such matters as: <ul style="list-style-type: none"> ▪ Continue to support the Phase 2 construction at Trent University Durham ▪ The land exchange between Ontario Tech U and the City 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Diversify Our Economy</p> <p>Strategy: 5.</p>	<p>Reserve Funds Infrastructure Investment Operating Costs</p>

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<ul style="list-style-type: none"> • Support Heritage by advancing such matters as: <ul style="list-style-type: none"> ▪ Policy advisory staff support for Heritage Oshawa ▪ The proposed Heritage designation of the properties approved by Council 	<p>Goal: Cultural Vitality</p> <p>Theme: Enrich Out Community Through Diversity</p> <p>Strategy: 1.</p>	Operating Costs

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Protect Natural Heritage Features through the approval process of development applications 	<p>Goal: Environmental Responsibility</p> <p>Theme: Proactive Environmental Management</p> <p>Strategy: 1.</p>	Operating Costs

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Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul style="list-style-type: none"> • Recognize Oshawa’s deep water port as a key infrastructure asset by doing such matters as: <ul style="list-style-type: none"> ▪ Participate in the development of a new land use plan for the newly created Hamilton Oshawa Port Authority 	<p>Goal: Economic Prosperity and Financial Stewardship</p> <p>Theme: Build and Diversify Our Economy</p> <p>Strategy: 7.</p>	<p>Operating Costs</p>