

Decision Number: MDIR-2024-01  
Date: March 14, 2024  
Subject: **Direction to Municipal Employees to present the 2025 Budget**

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Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, I, Dan Carter, Mayor of the City of Oshawa, hereby direct the Commissioner, Corporate and Finance Services/Treasurer and the Chief Administrative Officer as follows:

1. To prepare a proposed balanced 2025 Operating Budget and 2025 Capital Budget, 2026 Operating Budget Forecast and Nine-year Capital Forecast following budget and business planning best practices; and,
2. That the proposed 2025 Operating Budget and 2025 Capital Budget, the 2026 Operating Budget Forecast and Nine-year Capital Forecast be presented to Council on November 1, 2024; and,
3. That a special meeting of Council be held at 9:30 a.m. on November 8, 2024 to hear from the public concerning the Budget; and,
4. That staff be directed to respond to budget questions from Members of Council in writing and the replies be copied to all Members of Council and appropriate staff; and,
5. That staff be directed to advise Members of Council that all questions must be submitted by 4:30 p.m. on November 18, 2024 in order to receive a response.

This Mayoral Direction comes into effect on March 14, 2024.



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Dan Carter, Mayor