

## 2025 Capital and 2026 Capital Forecast

Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
<b>Building and Equipment</b>							
<b>Building Environmental / Energy</b>							
10-0084 Replace Dehumidification Units	Harman Arena	46	800,000	-	-	(800,000)	-
10-0085 Energy Assessment Program	Various	30	150,000	150,000	-	(300,000)	-
10-0086 Net Zero Emission Strategy Program	Various	30	200,000	200,000	-	(400,000)	-
10-0088 Replace Chiller - COD	Consolidated Operations Depot	44	100,000	1,000,000	-	(1,100,000)	-
10-0089 Replace Air Handling Unit and Exhaust System	City Hall Parking Garage	41	50,000	500,000	-	(550,000)	-
<b>Total Building Environmental / Energy</b>			<b>1,300,000</b>	<b>1,850,000</b>	<b>-</b>	<b>(3,150,000)</b>	<b>-</b>
<b>Buildings</b>							
11-0139 Accessibility Improvements	Various	18	150,000	150,000	-	(300,000)	-
11-0363 Building Condition Audits	Various	40	150,000	150,000	-	(300,000)	-
11-0365 Roof Replacement Program	Various	35	-	200,000	-	(200,000)	-
11-0410 Structural Rehabilitation Program	Various	43	450,000	500,000	-	(950,000)	-
11-0411 Security Infrastructure	Various	50	250,000	250,000	-	(500,000)	-
11-0424 Replace Boilers	Arts Resource Centre	43	150,000	-	-	(150,000)	-
11-0431 Roof Replacement	Fire Hall 3	22	-	600,000	-	(600,000)	-
11-0438 Leasehold Improvements	Mary St - Lease Space	35	200,000	230,000	-	(430,000)	-
11-0442 Roof Replacement - Ice Surface	Donevan Recreation Complex	36	1,000,000	-	-	(1,000,000)	-
11-0443 Asphalt Running Surface - McMillan Parking Garage	McMillan Parking Garage	43	500,000	1,500,000	-	(2,000,000)	-
11-0454 Fire Halls - Washroom/Changeroom Modifications	Fire Halls	42	2,830,000	70,000	-	(2,900,000)	-
11-0456 Bunker Gear Storage Rooms - Fire Halls	Fire Halls	42	750,000	-	-	(750,000)	-
11-0460 Replace Air Handling Unit - John Aker Northview Library	John Aker Northview Library	20	100,000	-	-	(100,000)	-
11-0464 Glass Partitions	Various	50	675,000	500,000	-	(1,175,000)	-
11-0469 Asbestos Abatement - Robert McLaughlin Library	Robert McLaughlin Library	16	100,000	-	-	(100,000)	-
11-0470 Airport Window Replacement	Airport	17	-	90,000	-	(90,000)	-
11-0479 Change Room Renovation - Harman Arena	Harman Arena	36	80,000	-	-	(80,000)	-
11-0485 Airport Enforcement HUB	Oshawa Executive Airport	26	80,000	-	-	(80,000)	-
<b>Total Buildings</b>			<b>7,465,000</b>	<b>4,240,000</b>	<b>-</b>	<b>(11,705,000)</b>	<b>-</b>
<b>Vehicles and Equipment</b>							
13-0056 Corporate Fleet Acquisitions	Various	33	10,664,000	2,300,000	-	(12,964,000)	-
13-0112 Pumper and Equipment - Station 7	Fire Hall	52	-	1,625,000	-	(1,625,000)	-

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Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
13-0135 New Corporate Fleet Acquisitions	Various	33	720,000	-	-	(720,000)	-
13-0139 Shipping, Receiving, and Mail Equipment	City Hall	28	50,000	-	-	(50,000)	-
13-0140 Automated Speed Enforcement Cameras	City Wide	69	1,000,000	-	-	(1,000,000)	-
<b>Total Vehicles and Equipment</b>			<b>12,434,000</b>	<b>3,925,000</b>	-	<b>(16,359,000)</b>	-
<b>Total Building and Equipment</b>			<b>21,199,000</b>	<b>10,015,000</b>	-	<b>(31,214,000)</b>	-
<b>Downtown</b>							
<b>Street Lighting / Streetscape</b>							
21-0021 Downtown Streetscape Improvements	King St	29	100,000	-	-	(100,000)	-
<b>Total Street Lighting / Streetscape</b>			<b>100,000</b>	-	-	<b>(100,000)</b>	-
<b>Total Downtown</b>			<b>100,000</b>	-	-	<b>(100,000)</b>	-
<b>Information Technology</b>							
<b>IT / Communications</b>							
30-0004 Document Management System	City Wide	10	263,000	-	-	(263,000)	-
30-0025 Core Switch Upgrades	City Hall	43	263,000	-	-	(263,000)	-
30-0026 Fire Dispatch System Upgrade	Firehall 1	50	-	525,000	-	(525,000)	-
30-0032 IT Server Upgrades	City Hall	43	-	105,000	-	(105,000)	-
30-0039 Network Switch Upgrades	Various	56	105,000	79,000	-	(184,000)	-
30-0090 Recreation Software Upgrade	City Wide	23	-	50,000	-	(50,000)	-
30-0092 CityView Software Upgrade	City Wide	20	-	210,000	-	(210,000)	-
30-0110 Asset Management and Decision Support System	City Hall	43	184,000	525,000	-	(709,000)	-
30-0116 Cybersecurity Penetration Test and Remediation	City Wide	47	210,000	-	-	(210,000)	-
30-0128 Maximo Platform Upgrade	City Hall	48	420,000	420,000	-	(840,000)	-
30-0131 City Hall Data Centre UPS Refresh	City Hall	45	368,000	-	-	(368,000)	-
30-0133 M.L.E.L.S. Officer Technology Replacements	City Wide	35	158,000	-	-	(158,000)	-
30-0135 Secure and Standardize IT Wiring Closets	City Wide	35	100,000	-	-	(100,000)	-
30-0136 Website Upgrade	City Wide	57	260,000	-	-	(260,000)	-
30-0138 Budgeting Software Solution	City Hall	48	300,000	-	-	(300,000)	-
<b>Total IT / Communications</b>			<b>2,631,000</b>	<b>1,914,000</b>	-	<b>(4,545,000)</b>	-
<b>Total Information Technology</b>			<b>2,631,000</b>	<b>1,914,000</b>	-	<b>(4,545,000)</b>	-
<b>Other Initiatives</b>							
<b>Other</b>							
40-0003 Culture Counts Plan	City Wide	76	60,000	-	-	(60,000)	-
40-0009 Official Plan Review	City Wide	52	450,000	-	-	(450,000)	-
40-0052 Impacted Soil Removal	Raleigh Avenue	46	285,000	285,000	-	(570,000)	-
40-0066 Pre-Engineering and Excess Soil Management	Various	48	150,000	150,000	-	(300,000)	-

## 2025 Capital and 2026 Capital Forecast

Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
40-0067 Infrastructure Condition Monitoring	City Wide	46	260,000	235,000	-	(495,000)	-
40-0072 Fire Fighter's Memorial	TBD	25	20,000	150,000	-	(170,000)	-
40-0073 Columbus H.C.D. Study	Columbus Part II Planning Area	38	150,000	100,000	-	(250,000)	-
40-0075 Strategic Parkland Acquisition Study	City Wide	43	-	150,000	-	(150,000)	-
<b>Total Other</b>			<b>1,375,000</b>	<b>1,070,000</b>	<b>-</b>	<b>(2,445,000)</b>	<b>-</b>
<b>Total Other Initiatives</b>			<b>1,375,000</b>	<b>1,070,000</b>	<b>-</b>	<b>(2,445,000)</b>	<b>-</b>
<b>Parks, Rec and Culture</b>							
<b>Development Related Parks and Trails</b>							
50-0019 ATMP Trail Link 5 - Conlin Rd E to Britannia Ave E	Oshawa Creek Trail	26	-	1,400,000	-	(1,400,000)	-
<b>Total Development Related Parks and Trails</b>			<b>-</b>	<b>1,400,000</b>	<b>-</b>	<b>(1,400,000)</b>	<b>-</b>
<b>Parks</b>							
51-0116 Rotary Park Redevelopment	254 Centre Street South	51	13,779,000	-	-	(13,779,000)	-
51-0132 Lakeview Park Pathway Replacement	Lakeview Park	35	-	1,750,000	-	(1,750,000)	-
51-0133 Second Marsh and McLaughlin Bay Redevelopment	Second Marsh Wildlife Area and McLaughlin Bay Wildlife Reserve	34	500,000	-	-	(500,000)	-
51-0134 Easton Park Redevelopment	Easton Park	46	3,500,000	-	-	(3,500,000)	-
51-0139 Nipigon Park Redevelopment	Nipigon Park	38	-	150,000	-	(150,000)	-
51-0149 Parks Enhancement Program	Various	41	500,000	500,000	-	(1,000,000)	-
51-0150 Parks Condition Audits	Various	45	100,000	100,000	-	(200,000)	-
51-0168 Civic Complex Track Replacement	Civic Complex	31	2,300,000	-	-	(2,300,000)	-
51-0173 Knights of Columbus Accessible Access	Knights of Columbus Fields	21	-	450,000	-	(450,000)	-
51-0174 Ed Broadbent Park Washrooms	Ed Broadbent Park	23	1,600,000	-	-	(1,600,000)	-
51-0175 Renaissance Park Redevelopment	Renaissance Park	40	-	1,430,000	-	-	(1,430,000)
<b>Total Parks</b>			<b>22,279,000</b>	<b>4,380,000</b>	<b>-</b>	<b>(25,229,000)</b>	<b>(1,430,000)</b>
<b>Trails</b>							
52-0051 Harmony Creek Trail Reconstruction - King to Adelaide	King St to Adelaide Ave	23	-	140,000	-	(140,000)	-
<b>Total Trails</b>			<b>-</b>	<b>140,000</b>	<b>-</b>	<b>(140,000)</b>	<b>-</b>
<b>S.W.M. / Watercourse</b>							
54-0012 Oshawa Creek - Watercourse Improvement	Thomas St to approx. 0.2km N - Sites 6 and 8	25	426,000	-	-	(426,000)	-
54-0013 Oshawa Creek - Watercourse Improvement	0.2km N of Thomas to Wentworth St W - Site 3	25	382,000	-	-	(382,000)	-
54-0017 Oshawa Creek - Watercourse Improvement	City Wide	21	-	125,000	-	(125,000)	-

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Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
54-0022 Consortium Watercourse Bank Stabilization Program	City Wide	32	20,000	20,000	-	(40,000)	-
54-0066 Oshawa Creek Main Branch	70m South of King St W to 120m N of Bond St W	21	150,000	-	-	(150,000)	-
54-0075 Harmony Creek Branch 2 Diversion	Rossland Rd E to Beatrice St E	29	175,000	-	-	(175,000)	-
<b>Total S.W.M. / Watercourse</b>			<b>1,153,000</b>	<b>145,000</b>	<b>-</b>	<b>(1,298,000)</b>	<b>-</b>
<b>Total Parks, Rec and Culture</b>			<b>23,432,000</b>	<b>6,065,000</b>	<b>-</b>	<b>(28,067,000)</b>	<b>(1,430,000)</b>
<b>Transportation</b>							
<b>Airport</b>							
70-1724 Replace Fuel Dispensing Equipment	Oshawa Executive Airport	28	215,000	-	-	(215,000)	-
70-1725 Aviation Safety and Noise Mitigation	Oshawa Executive Airport	28	4,300,000	2,300,000	-	(6,600,000)	-
<b>Total Airport</b>			<b>4,515,000</b>	<b>2,300,000</b>	<b>-</b>	<b>(6,815,000)</b>	<b>-</b>
<b>Bridges</b>							
71-0005 King St E Bridge Rehabilitation	0.2km E of Harmony Rd	46	-	100,000	-	(100,000)	-
71-0013 Beatrice St E Culvert Rehabilitation	0.14km E of Mary St N on Beatrice St	34	-	58,000	-	(58,000)	-
71-0018 Rotary Park Pedestrian Footbridge Rehabilitation	0.3km N of Gibb St W (Rotary Park)	34	90,000	-	-	(90,000)	-
71-0020 Hillsdale School Pedestrian Culvert Rehabilitation	0.5km W of Wychwood Ave Over Harmony	34	-	25,000	-	(25,000)	-
71-0026 Pedestrian Structure Rehabilitation	0.6km South of Beatrice St E - Harmony Valley Park	34	-	80,000	-	(80,000)	-
71-0028 Boundary Road Agreement - Townline Rd N Culvert	Townline Rd, 1.05km S of Howden Rd E	46	660,000	-	-	(660,000)	-
71-0036 King St W Bridge Rehabilitation	70m West of McMillan Drive	44	776,000	-	-	(776,000)	-
71-0037 Donevan Complex Pedestrian Culvert Rehabilitation	40m South of Donevan Complex Crossing	26	-	25,000	-	(25,000)	-
71-0075 Howden Rd Culvert Replacement	Howden Rd, 0.76km E of Thornton Rd N	46	525,000	-	-	(525,000)	-
71-0078 King St W Culvert Replacement	0.26km west of Thornton Rd	47	-	80,000	-	(80,000)	-
71-0085 Pedestrian Culvert Replacement	0.35km W of Townline Rd - Harmony Valley Park	34	-	95,000	-	(95,000)	-
71-0108 Approach Rehabilitation - Various Structures	City Wide	40	-	294,000	-	(294,000)	-

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Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
71-0111 Baker Park Ped Bridge Replacement	Baker Park	56	185,000	-	-	(185,000)	-
<b>Total Bridges</b>			<b>2,236,000</b>	<b>757,000</b>	-	<b>(2,993,000)</b>	-
<b>Development Related Roads</b>							
73-0455 Conlin Road East	Simcoe St N to Kurelo Dr	43	12,857,000	-	-	(12,857,000)	-
73-0456 Stevenson Rd N	Taunton Rd W to Conlin Rd W	31	1,320,000	8,853,000	-	(10,173,000)	-
73-0479 Britannia Avenue West	Thornton Rd N to W of Oshawa Creek	31	400,000	-	-	(400,000)	-
73-0487 Thornton Road North	Conlin Rd W to Winchester Rd W	31	6,200,000	-	-	(6,200,000)	-
73-0492 Britannia Ave West Bridge	Britannia Ave W 400m W of Windfields Farm Dr	31	-	750,000	-	(750,000)	-
<b>Total Development Related Roads</b>			<b>20,777,000</b>	<b>9,603,000</b>	-	<b>(30,380,000)</b>	-
<b>Roads</b>							
74-0007 A.T.M.P. Cycling Network Expansion	Various	33	50,000	50,000	-	(100,000)	-
74-0043 Asphalt Preservation - Resurfacing Program	Various	25	2,090,000	2,200,000	-	(4,290,000)	-
74-0056 Asphalt Preservation - Crack Seal Program	Various	16	250,000	250,000	-	(500,000)	-
74-0089 Neighbourhood Traffic Management Projects	Various	18	50,000	50,000	-	(100,000)	-
74-0149 Traffic Data Count and Collection	Various	26	60,000	-	-	(60,000)	-
74-0160 Myers St Reconstruction	Myers, Wolfe St to Conant St	35	410,000	-	-	(410,000)	-
<b>Total Roads</b>			<b>2,910,000</b>	<b>2,550,000</b>	-	<b>(5,460,000)</b>	-
<b>Sidewalks</b>							
75-0021 Bloor St E - Sidewalk Replacement	Bloor St E, Harmony Rd S to Grandview Rd S	24	573,000	-	-	(573,000)	-
75-0117 Horizontal Control Monuments	Various	31	45,000	45,000	-	(90,000)	-
75-0127 Bloor St W Active Transportation	West City Limits to Thornton Rd S	24	215,000	-	-	(215,000)	-
75-0134 Active Transportation Connectivity Projects	Various	24	50,000	-	-	(50,000)	-
75-0136 Sidewalk Replacements	City Wide	31	500,000	500,000	-	(1,000,000)	-
75-0159 Townline Rd N Multiuse Path	Townline Rd N, Beatrice St to Taunton Rd	24	-	525,000	-	(525,000)	-
<b>Total Sidewalks</b>			<b>1,383,000</b>	<b>1,070,000</b>	-	<b>(2,453,000)</b>	-
<b>Street Lighting</b>							
76-0014 Street Lighting Upgrades	Various	30	55,000	55,000	-	(110,000)	-
76-0025 Bloor St W Street Lighting	West City Limits to West of Stevenson Rd S	38	155,000	-	-	(155,000)	-

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Project Name	Project Location	Project Score	2025 Gross Cost	2026 Gross Cost	Total Operating	Total Reserves	Total Other
76-0026 Bloor St E Street Lighting Upgrade	Harmony Rd to Townline Rd	38	1,044,000	-	-	(1,044,000)	-
76-0057 Wentworth St Street Lighting Upgrades	Wentworth St, west of Simcoe St to west of Farewell St	38	-	385,000	-	(385,000)	-
76-0059 Townline Rd N Street Lighting	Beatrice St E to Taunton Rd N	38	400,000	-	-	(400,000)	-
<b>Total Street Lighting</b>			<b>1,654,000</b>	<b>440,000</b>	-	<b>(2,094,000)</b>	-
<b>Traffic Signals</b>							
77-0027 Traffic Signal Uninterruptable Power Supply	Various	26	75,000	75,000	-	(150,000)	-
77-0029 Signal Controller Replacements	Various	48	69,000	69,000	-	(138,000)	-
77-0030 Accessible Pedestrian Signals	TBD	34	100,000	100,000	-	(200,000)	-
77-0060 L.E.D. Signal Replacements	Various	48	25,000	25,000	-	(50,000)	-
77-0061 New Pedestrian Crossover Signals	TBD	29	-	73,000	-	(73,000)	-
77-0071 Pedestrian Countdown Signals	Various	43	65,000	50,000	-	(115,000)	-
<b>Total Traffic Signals</b>			<b>334,000</b>	<b>392,000</b>	-	<b>(726,000)</b>	-
<b>Total Transportation</b>			<b>33,809,000</b>	<b>17,112,000</b>	-	<b>(50,921,000)</b>	-
<b>Total</b>			<b>82,546,000</b>	<b>36,176,000</b>	-	<b>(117,292,000)</b>	<b>(1,430,000)</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Dehumidification Units</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	10 Building Environmental / Energy
<b>Project Number</b>	10-0084
<b>Project Location</b>	Harman Arena
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

This project is the replacement of the dehumidification units for the two ice surfaces including all necessary upgrades to the electrical service at Harman Arena.

**Justification**

The four existing dehumidification units, installed in 2004 have reached the end of operational life. The existing systems are no longer efficient and have negative impact on operational service levels, requiring frequent maintenance. Replacement of this system supplements optimal facility operational efficiency and the 2024 approved capital investment which involved replacement of the roof, underside of roof insulation and low emissivity ceiling.

Refer also to report CO-24-36.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	290,000	0	0
Recreation Facility Surcharge	510,000	0	0
<b>Total Financing Sources</b>	<b>800,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Energy Assessment Program</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	10 Building Environmental / Energy
<b>Project Number</b>	10-0085
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	30

**Project Details**

**Project Description**

The project delivers the annual energy audit of City facilities supporting the City's Energy Management Plan.

**Justification**

These audits support identification of operational, envelope and mechanical opportunities to reduce energy consumption, greenhouse gas (G.H.G.) emissions and associated costs. Outcomes of these audits will be used to inform opportunities for current and future capital projects, maintenance recommendations, and improved use of existing assets such as building automation systems.

Recommendations will amplify the rate at which the City can identify and deliver energy efficiency measures, reducing the corporate greenhouse gas footprint and maximizing related cost savings.

This program aligns with the City's Energy Management Plan by identifying location specific energy use patterns to inform capital asset management planning and ensure responsible levels of energy considerations in project delivery. Energy reductions through maintenance and commissioning measures will support capital planning to maximize the lifecycle of existing assets.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	150,000	1,200,000
Energy Management Fund Reserve	150,000	0	0
<b>Total Financing Sources</b>	<b>150,000</b>	<b>150,000</b>	<b>1,200,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Net Zero Emission Strategy Program</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	10 Building Environmental / Energy
<b>Project Number</b>	10-0086
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	30

**Project Details**

**Project Description**

These detailed assessments support the development of a long term capital strategy to effectively manage reductions in corporate facility carbon emissions, aligning with federal and regional targets. The assessments continue to evaluate a number of facilities to determine top candidates for fuel switching retrofits, create a pathway for project delivery and initiate the design process to achieve Net Zero Emissions.

**Justification**

The Net Zero Emissions Retrofit Program supports engineering studies of the priority facilities outlined in the Corporate Energy Management Plan, as well as monitoring tools and software to allow for proper measurement and verification, and tracking of decarbonization progress. The program develops decarbonization designs and pathways to allow for long term capital planning of the required retrofits, prioritizing end of life replacements to achieve the final retrofits. Lifecycle analysis will evaluate options for fast-tracking retrofits, to maximize carbon reductions and decrease overall cost.

This project will proactively support staff in continuously pursuing grant and alternative funding opportunities similar to the Green Municipal Fund – Community Building Retrofit Initiative.

Assessment results provide detailed engineering studies, and involve alignment with asset management planning. This project supports the targets of the Net Zero Retrofit Strategy outlined in the 2024-2028 Corporate Energy Management Plan.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Energy Management Fund Reserve	200,000	200,000	800,000
<b>Total Financing Sources</b>	<b>200,000</b>	<b>200,000</b>	<b>800,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Chiller - COD</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	10 Building Environmental / Energy
<b>Project Number</b>	10-0088
<b>Project Location</b>	Consolidated Operations Depot
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	44

**Project Details**

**Project Description**

This project is to replace the chiller and associated HVAC equipment at the Consolidated Operations Depot. Project to include detailed design and construction.

**Justification**

The existing chiller system was installed in 2003 and has reached its end of life based on condition and performance. Ongoing maintenance costs continue to increase as a result of frequent breakdowns negatively impacting facility operations and operational efficiency. As the Consolidated Operations Depot is a priority one facility, this system is essential to facility operations.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	100,000	1,000,000	0
<b>Total Financing Sources</b>	<b>100,000</b>	<b>1,000,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Air Handling Unit and Exhaust System</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	10 Building Environmental / Energy
<b>Project Number</b>	10-0089
<b>Project Location</b>	City Hall Parking Garage
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	41

**Project Details**

**Project Description**

Remove and replace the air handling unit and exhaust system in City Hall Parking Garage.

Project to include detailed design and construction.

**Justification**

Existing system is the original system to the facility and is 54 years old, which is well beyond the typical prescribed life. The system needs to be replaced and redesigned to meet regulatory requirements. This redesign will include opportunities for energy savings. As City Hall is a priority one facility, this system is essential for safe and efficient operation of the facility.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	50,000	500,000	0
<b>Total Financing Sources</b>	<b>50,000</b>	<b>500,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Accessibility Improvements</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0139
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	Yes
<b>Score</b>	18

**Project Details**

**Project Description**

Retrofit to City buildings to implement capital requirements resulting from the City's Accessibility Plan and Accessibility for Ontarians with Disability Act (A.O.D.A.).

**Justification**

City facilities are audited to identify barriers and opportunities for improvement. Retrofit work is undertaken in accordance with the City of Oshawa's Accessibility Design Standards.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	150,000	150,000	1,200,000
<b>Total Financing Sources</b>	<b>150,000</b>	<b>150,000</b>	<b>1,200,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Building Condition Audits</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0363
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	40

**Project Details**

**Project Description**

Condition audits of City facilities supporting the City's capital planning team with short and long term maintenance lifecycle scheduling, at the following locations:

2025: City Hall, Cordova Valley Community Centre, Bocce Club, Rotary Hall, Memorial Park Bandshell, Civic Complex, Lake Vista Change House, South Oshawa Community Centre, Pump House, Harman Park Arena, Oshawa Senior Citizen's Centre, Northview Library, Kinsmen Park, OPUC

2026: Columbus Community Centre, Parking Garage 2 - McMillan, Oshawa Executive Airport, Fire Halls 1 through 6, Robert McLaughlin Library, Robert McLaughlin Gallery, Howden Depot, Arts Resource Centre, Jubilee Pavillion, Lakeview Washrooms and Offices, Alexandra Park Washrooms and Offices, Children's Arena

**Justification**

This project is essential for continuation of the City's asset management of facilities supporting maintenance schedules and plan for future capital needs and sound asset management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	150,000	150,000	1,200,000
<b>Total Financing Sources</b>	<b>150,000</b>	<b>150,000</b>	<b>1,200,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Roof Replacement Program</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0365
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

<p><b>Project Description</b> Repair/replace defective roof systems, as recommended by external roofing consultant.</p> <p>Current priorities include:</p> <p>Parking Garage 2 - McMillan (Stairwell) Civic Recreation Complex (Mechanical Penthouse) Civic Recreation Complex (Press Box)</p> <p><b>Justification</b> Roof systems are aged and jeopardizing daily facility operations and serviceability. Maintenance efforts and costs continue to increase, affecting building operations, and may pose a health and safety risk to staff and the public.</p>
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**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	0	200,000	0
Conditions Audit Reserve	0	0	1,800,000
<b>Total Financing Sources</b>	<b>0</b>	<b>200,000</b>	<b>1,800,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Structural Rehabilitation Program</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0410
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

To complete ongoing structural maintenance repairs at City owned facilities as recommended by an external structural engineer.

Current priorities include:

- Parking Garage 1 - Centre Street
- Parking Garage 2 - McMillan Drive
- Parking Garage 3 - Mary Street

**Justification**

To address structural maintenance as recommended by an external structural engineer to maintain integrity and safety, protecting major capital investments in structural rehabilitation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	0	500,000	0
Conditions Audit Reserve	450,000	0	4,000,000
<b>Total Financing Sources</b>	<b>450,000</b>	<b>500,000</b>	<b>4,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Security Infrastructure</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0411
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	50

**Project Details**

**Project Description**

Implementation of physical security measures based on recommendations of the Corporate Security Manager and resulting from Crime Prevention Through Environmental Design (C.P.T.E.D.) assessments. This project also includes installation and maintenance of hardware and software required to support security cameras, monitors and access control devices at various City Facilities.

**Justification**

The City of Oshawa is committed to making reasonable efforts to provide an inclusive, healthy, safe and respectful environment for everyone at City Facilities.

In accordance with the Occupiers' Liability Act, R.S.O. 1990, c. 0.2, and the Occupational Health and Safety Act, R.S.O. 1990, c. 0.1, it is the legislative duty and responsibility of the City to:

- make reasonable efforts to provide a safe, healthy working environment for its employees;
- ensure that all persons entering City premises are reasonably safe while on the premises; and,
- make reasonable efforts to provide for the safety of all Council Members, Employees and the public in City operations and in public use of City Facilities.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
City Equipment	250,000	250,000	2,000,000
<b>Total Financing Sources</b>	<b>250,000</b>	<b>250,000</b>	<b>2,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Boilers</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0424
<b>Project Location</b>	Arts Resource Centre
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

This project is to replace the two boilers that service the perimeter heating.

**Justification**

The existing boilers are obsolete and parts can no longer be sourced for repairs. The boilers experienced a major breakdown in 2024, where a short term repair was implemented. Replacement is required before experiencing full system failure and emergency replacement. Additional maintenance options are no longer viable.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	150,000	0	0
<b>Total Financing Sources</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Roof Replacement</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0431
<b>Project Location</b>	Fire Hall 3
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	22

**Project Details**

**Project Description**

This project is to replace the built-up roofing system at Fire Hall 3.

**Justification**

Subsequent to a facility condition audit and assessment from the roofing consultant, the existing condition of the roof was installed in 1995 and has exceeded the typical life expectancy (20 yrs). Efforts to maximize the system life have been exhausted. If not replaced, the existing conditions are expected to expose failure and negatively impact the facility's operations and cause additional damage to the building. Fire Halls are considered a priority one facility, as they are operational 24/7, replacement should not be deferred.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	200,000	0
Conditions Audit Reserve	0	400,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>600,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Leasehold Improvements</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0438
<b>Project Location</b>	Mary St - Lease Space
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

**Project Description**

This project is a continuation with HVAC upgrades and leasehold improvements to the leasehold spaces at 1 - Mary Street.

This work includes ongoing mechanical and serviceability upgrades to the remaining lease space units.

**Justification**

Continuation of the capital investment for the lease spaces located within Mary St Parking Garage support the Business and Investment Hub to Oshawa's Downtown Core.

The HVAC upgrades to the units create an energy efficient space which will increase opportunities to attract potential tenants supporting investment attraction and revitalization of the Downtown. Main street service from Economic Development will extend support to the Central Business District.

Enhancements will bring a long term tenancy to the Mary Street Parking Garage unit, which support the rejuvenation of this area and support goals related to safety and security in Oshawa's downtown. The long-term vision of this hub is to bring together other business services.

This project continues to be phased with the priority focused on the HVAC system (2026-2028) followed by accessibility upgrades to the street level units.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Downtown Revitalization	200,000	230,000	715,000
<b>Total Financing Sources</b>	<b>200,000</b>	<b>230,000</b>	<b>715,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Roof Replacement - Ice Surface</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0442
<b>Project Location</b>	Donevan Recreation Complex
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	36

**Project Details**

**Project Description**

This project is to replace the roof system above the rink surface at Donevan Recreation Complex.

**Justification**

The existing roof system above the rink surface was installed in 1995 and has exceeded the typical 20 year lifecycle. With efforts to extend the life of this system now being exhausted, replacement is required prior to major roof failure. Assessment by a roofing consultant verified numerous signs of water penetration and failed roof areas. If it is not replaced the existing conditions are expected to further develop causing a negative impact to the facility's operations and service levels for the arena.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Planning Act Land Purchase	1,000,000	0	0
<b>Total Financing Sources</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Asphalt Running Surface - McMillan Parking Garage</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0443
<b>Project Location</b>	McMillan Parking Garage
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

This project is to replace the asphalt running surface at McMillan Parking Garage.

**Justification**

This facility is structurally engineered by a post-tensioning cable type system imbedded into the concrete. The existing asphalt running surface and waterproofing membrane is essential to maintaining the structural integrity. Water penetration within the post tensioning system can lead to deterioration and structural failure. Consultant recommendations are to resurface to avoid further deterioration and structural damage, as well as complete any necessary structural repairs.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	0	950,000	0
Conditions Audit Reserve	500,000	550,000	5,200,000
<b>Total Financing Sources</b>	<b>500,000</b>	<b>1,500,000</b>	<b>5,200,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Fire Halls - Washroom/Changeroom Modifications</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0454
<b>Project Location</b>	Fire Halls
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	42

**Project Details**

**Project Description**

This project is to design and implement retrofit modifications to the existing washrooms/changerooms at all Fire Halls.

Priorities for 2025 include Fire Hall 2 and 3.

2026 scope is to design the required modifications at Fire Hall 4, with construction to follow in subsequent years.

**Justification**

The existing washrooms and changerooms at the Fire Halls are from the original building construction (~1980's) and are not conducive to accommodate a diverse workforce.

Design for Fire Hall 3 was approved through the 2024 Capital Budget.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	2,680,000	0	0
Infrastructure	150,000	70,000	0
Conditions Audit Reserve	0	0	5,250,000
<b>Total Financing Sources</b>	<b>2,830,000</b>	<b>70,000</b>	<b>5,250,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Bunker Gear Storage Rooms - Fire Halls</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0456
<b>Project Location</b>	Fire Halls
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	42

**Project Details**

**Project Description**

This project is to implement Consultant recommendations for Bunker Gear Storage rooms at the remaining Fire Halls (Fire Hall 1, Fire Hall 4 and Fire Hall 5).

**Justification**

Subsequent to 2023 approved Capital to complete an assessment of bunker gear storage rooms in the Fire Halls, this project will incorporate the Consultant's recommendations by implementing various HVAC upgrades to ensure the air is clean and dry. Other measures include installation of extraction and drying equipment where applicable.

Detailed design has been completed as part of the 2024 approved Capital.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	750,000	0	0
<b>Total Financing Sources</b>	<b>750,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Air Handling Unit - John Aker Northview</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0460
<b>Project Location</b>	John Aker Northview Library
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	20

**Project Details**

**Project Description**

This project is a complete replacement of the air handling unit and associated equipment at the John Aker Northview Library.

**Justification**

The heating system is from 1987 and has exceeded the typical life expectancy of 25 years. The existing system has incurred frequent maintenance repairs which negatively impact facility operations and customer service levels. Parts for the controls system are becoming obsolete and no longer available. Replacement will include energy efficient equipment.

Design to be completed in 2025, with construction to be requested in the 2027 budget.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Oshawa Library Facility Resrv.	100,000	0	1,300,000
<b>Total Financing Sources</b>	<b>100,000</b>	<b>0</b>	<b>1,300,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Glass Partitions</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0464
<b>Project Location</b>	Various
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	50

**Project Details**

**Project Description**

This project is for the construction of partitions at service desks at the following recreation centres:

- South Oshawa Community Centre
- Delpark Homes Centre
- Civic Recreation Complex
- Donevan Recreation Complex

**Justification**

Security glass partitions at the service desks are required to protect staff from potential health and safety risks.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	675,000	500,000	0
<b>Total Financing Sources</b>	<b>675,000</b>	<b>500,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Asbestos Abatement - Robert McLaughlin Library</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0469
<b>Project Location</b>	Robert McLaughlin Library
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	16

**Project Details**

**Project Description**

This project is to remove tiles with asbestos containing mastic and replace with new, in the basement of the Robert McLaughlin Library.

**Justification**

The existing tiles which are made with asbestos containing material are delaminating from the floor surface in the basement area of the Robert McLaughlin Library. This poses an immediate health and safety risk as the asbestos is a friable material and requires abatement in accordance with regulatory standards.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Oshawa Library Facility Resrv.	100,000	0	0
<b>Total Financing Sources</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Airport Window Replacement</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0470
<b>Project Location</b>	Airport
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	17

**Project Details**

**Project Description**

This project is to replace the windows and skylight at the Airport Terminal building.

This project includes design, with future construction in a phased approach.

**Justification**

Existing window systems, skylights and glass curtain wall were installed in 1997 and have numerous areas that are allowing water and moisture penetration into the building. The system failure continues to cause damage to the building and may pose a health and safety risk.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	0	90,000	900,000
<b>Total Financing Sources</b>	<b>0</b>	<b>90,000</b>	<b>900,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Change Room Renovation - Harman Arena</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0479
<b>Project Location</b>	Harman Arena
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	36

**Project Details**

**Project Description**

This project is to design an expansion of the existing change rooms at Harman Arena, and enhance accessibility in the facility.

**Justification**

The existing change room amenities are small and difficult to accommodate fully sized sports teams. In addition there is a lack of accessible access to the change rooms. This limitation negatively impacts service levels and leads to frequent complaints about the existing facilities. The project scope is to modify the existing change rooms and add additional rooms to the building footprint to create more serviceable, and accessible space.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Conditions Audit Reserve	80,000	0	2,000,000
<b>Total Financing Sources</b>	<b>80,000</b>	<b>0</b>	<b>2,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Airport Enforcement HUB</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	11 Buildings
<b>Project Number</b>	11-0485
<b>Project Location</b>	Oshawa Executive Airport
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	26

**Project Details**

**Project Description**

This project is for the design and construction of an expansion to the existing Municipal Law Enforcement, (M.L.E.) office at the Oshawa Executive airport.

**Justification**

The City of Oshawa is experiencing rapid growth which in turn has increased the demands on the Municipal Law Enforcement and Licensing Services, (M.L.E.L.S.) Branch. Annual M.L.E. file activity has risen to 18,000 calls for service in 2023.

This capital request has taken into account the current M.L.E.L.S. operations, the facilities that support the operation, and the need to expand those facilities as the City grows over the next decade. Oshawa is expected to grow about 39% by 2031. In addition to this forecast growth, it is prudent for the City to respect and adapt to other potential influences that create demand like, environmental impacts, financial situations and social impacts. To service the current growth area and the future, M.L.E.L.S. will require additional operational facilities space.

It is a best practice to minimize unproductive travel to and from work sites and strategically locate additional facilities where most of the growth is taking place as well as complement the work demands. The current M.L.E. hub located at the Oshawa Municipal Airport has proven to be a successful axillary location to the Consolidated Operations Depot. Expansion of the Airport site is recommended as it is an established City Facility located in the most suitable area which in turn achieves relatively low annual operating costs.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
POA incl By-law Enforcement DC	80,000	0	0
<b>Total Financing Sources</b>	<b>80,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Corporate Fleet Acquisitions</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	13 Vehicles and Equipment
<b>Project Number</b>	13-0056
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	33

**Project Details**

**Project Description**

To maintain a reliable fleet, a scheduled replacement program is followed to ensure all units in the fleet are replaced in a timely and efficient manner. In addition, each individual unit due for replacement is thoroughly inspected. The need for the replacement of each unit is reviewed relative to the impact of higher operating/repair costs and poorer reliability which could occur when not replaced according to schedule.

**Justification**

Refer to the attached 2025 and 2026 Vehicle and Equipment listing for details. The highlighted vehicles are to be replaced with Electric Vehicles, when appropriate and are available in the marketplace.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
City Equipment	10,664,000	2,300,000	28,693,000
<b>Total Financing Sources</b>	<b>10,664,000</b>	<b>2,300,000</b>	<b>28,693,000</b>

**City of Oshawa**  
**2025 Fleet and Equipment Detailed Listing**

**Project 13-0056 - Corporate Fleet Acquisitions**

Description of Current Asset	Branch	Asset Number	Model Year	Life Cycle	Age	# of KMS or Hours	Unit	Budget
Impala	MLELS	00121	2012	7	13	71,286	KM	65,000
Impala	MLELS	00122	2012	7	13	73,344	KM	65,000
Chev Equinox	Parks	03111	2011	7	14	105,573	KM	55,000
1/2 Ton Pickup Truck	Roads	04140	2014	7	11	62,991	KM	85,000
1/2 Ton Pickup Truck	Roads	04183	2018	7	7	81,136	KM	85,000
Cargo Van	Facilities	07112	2011	8	14	52,118	KM	80,000
Chevrolet 1500 Express Van	Facilities	07140	2014	8	11	95,011	KM	80,000
Animal Services Van	MLELS	07170	2017	8	8	216,656	KM	110,000
1 Ton Pickup Truck	Parks	09141	2014	9	11	99,840	KM	125,000
1 Ton Pickup Truck	Cemetery	09146	2014	9	11	52,643	KM	125,000
1 Ton Pickup Truck	Roads	09160	2016	9	9	136,586	KM	100,000
1 Ton Pickup Truck	Roads	09161	2016	9	9	131,876	KM	100,000
1 Ton Pickup Truck	Roads	09162	2016	9	9	147,548	KM	100,000
1 Ton Pickup Truck	Roads	09163	2016	9	9	111,263	KM	100,000
1 Ton Pickup Truck	Waste	09165	2016	9	9	154,794	KM	90,000
1 Ton Pickup Truck	Roads	09166	2016	9	9	183,894	KM	100,000
1 Ton Pickup Truck	Roads	09167	2016	9	9	180,454	KM	100,000
1 Ton Pickup Truck	Roads	09168	2016	9	9	176,052	KM	100,000
1 Ton Pickup Truck	Parks	09169	2016	9	9	180,370	KM	100,000
1 Ton Pickup Truck	Roads	09170	2016	9	9	139,240	KM	100,000
3/4 yd Back Hoe	Roads	41100	2010	15	15	9,818	HRS	450,000
John Deere	Parks	43110	2011	14	14	6,343	HRS	100,000
John Deere	Parks	43111	2011	14	14	5,106	HRS	100,000
John Deere	Parks	43112	2011	14	14	2,186	HRS	150,000
Tractor - Gang Mower	Parks	44160	2016	10	9	4,624	HRS	200,000
Tractor - Gang Mower	Parks	44180	2018	10	7		HRS	200,000
Front Mower	Parks	47160	2016	8	9	565	HRS	75,000
Front Mower	Parks	47161	2016	8	9	2,339	HRS	75,000
Front Mower	Parks	47162	2016	8	9	776	HRS	75,000
Front Mower	Parks	47163	2016	8	9	1,011	HRS	75,000
Dump Trailer	Roads	77150	2015	20	10			20,000
Chev Equinox (White) Fire	Fire	54151	2015	7	9	53,092	KM	65,000
Chev Equinox (White) Fire	Fire	54152	2015	7	9	35,146	KM	65,000
Chev Equinox (White) Fire	Fire	54153	2015	7	9	56,395	KM	65,000
1/2 Ton Pickup Truck	Fire	54141	2014	7	10	66,138	KM	85,000
Radio Equipment	Fire							85,000
Hose Testers	Fire				20			15,000
Pierce Pumper	Fire	55100	2010	15	15			1,650,000
Spartan Gladiator Rescue	Fire	55120	2012	15	12			1,949,000
Spartan Gladiator Pumper	Fire	55130	2013	15	11			1,650,000
Spartan Gladiator Pumper	Fire	55131	2013	15	11			1,650,000
<b>Total Budget for Project 13-0056 - Corporate Fleet Acquisition</b>								<b>10,664,000</b>

**City of Oshawa**  
**2026 Fleet and Equipment Detailed Listing**

**Project 13-0056 - Corporate Fleet Acquisitions**

Description of Current Asset	Branch	Asset Number	Model Year	Life Cycle	Age	# of KMS or Hours	Unit	Budget
1/2 Ton Pickup Truck	Construction	04146	2014	7	11	33,532	KM	85,000
3/4 Ton Pickup Truck	Parks	05192	2019	7	7	43,146	KM	95,000
Transit Van	Parking	07150	2015	8	10	42,065	KM	80,000
Transit Van	Parking	07151	2015	8	10	44,439	KM	80,000
Compact Pickup Truck	MLELS	08200	2019	7	7	90,048	KM	60,000
1 Ton Pickup Truck	Parks	09164	2016	9	9	53,630	KM	100,000
Chevrolet Silverado 3500 W/T	Parks	14131	2013	8	12	89,536	KM	150,000
Haul-All Garbage Truck	Parks	14170	2017	9	9	125,194	KM	300,000
Haul-All Garbage Truck	Parks	14171	2017	9	9	128,433	KM	275,000
Trackless Plow	Roads	31160	2016	10	10	2,502	HRS	190,000
Trackless Plow	Roads	31161	2016	10	10	2,531	HRS	190,000
CASE 580 3/8 yd Back Hoe	Roads	42110	2011	15	15	1,979	HRS	150,000
CASE 580 3/8 yd Back Hoe	Parks	42111	2011	15	15	1,836	HRS	150,000
CASE 580 3/8 yd Back Hoe	Parks	42112	2011	15	15	2,598	HRS	150,000
Mad Vac	Parks	51180	2018	4	7	716	HRS	90,000
Mad Vac	Roads	51181	2018	4	7	2,349	HRS	90,000
Chev Equinox	Fire	54160	2016	7	8	40,552	KM	65,000
<b>Total Budget for Project 13-0056 - Corporate Fleet Acquisition</b>								<b>2,300,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Pumper and Equipment - Station 7</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	13 Vehicles and Equipment
<b>Project Number</b>	13-0112
<b>Project Location</b>	Fire Hall
<b>Ward</b>	Ward 1
<b>Accessibility</b>	No
<b>Score</b>	52

**Project Details**

**Project Description**

Addition of one pumper and equipment at the proposed future Station 7.

**Justification**

Accountable leadership by providing safe and reliable infrastructure for staff and enhances the safety provided to the citizens of Oshawa.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	292,000	0
Fire Protection DC	0	1,333,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>1,625,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>New Corporate Fleet Acquisitions</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	13 Vehicles and Equipment
<b>Project Number</b>	13-0135
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	33

**Project Details**

**Project Description**

2025 request for staff positions included the vehicles and related equipment required for the new positions. Requests also included vehicles to support the additional staff that have been added in previous years. These vehicles are required to assist staff in various road and parks maintenance activities.

Refer to the attached 2025 New Vehicle and Equipment listing for details. The highlighted vehicles are to be replaced with Electric Vehicles, when appropriate and are available in the marketplace.

**Justification**

The capital equipment is required for the positions to be able to effectively address matters such as workload capacity, health and safety priorities, provincial legislation, federal regulations, maintenance of service levels, and Council priorities.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	25,000	0	0
Transportation Roads DC	260,000	0	0
Waste Diversion DC	32,000	0	0
City Equipment	403,000	0	0
<b>Total Financing Sources</b>	<b>720,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**2025 New Fleet & Equipment Detailed Listing**

**Project 13-0135 - New Corporate Fleet Acquisitions**

Description of New Asset	Vehicle Class	Branch	Source	Budget
Zero-turn Mower	Class 85	Parks & Roads Operations	PA-25-02	15,000
Rough Terrain Vehicle (RTV)	Class 49	Parks & Roads Operations	PA-25-02	35,000
1/2 Ton Pickup Truck	Class 4	Facility Operations & Maintenance	PA-25-04	85,000
4x4 Pickup Truck	Class 9	Community & Environmental	PA-25-18	90,000
Cargo Van	Class 7	Parks & Roads Operations	PA-25-21	100,000
1/2 Ton Pickup Compact	Class 8	Parks & Roads Operations	PA-25-21	55,000
1/2 Ton Pickup Compact	Class 8	Parks & Roads Operations	PA-25-21	55,000
1/2 Ton Pickup Truck	Class 4	Parks & Roads Operations	2024 DCBS	100,000
1/2 Ton Pickup Compact	Class 8	Parks & Roads Operations	2024 DCBS	60,000
2 Ton Utility Vehicle	Class 11	Parks & Roads Operations	2024 DCBS	125,000
<b>Total Budget for Project 13-0135 - New Corporate Fleet Acquisition</b>				<b>720,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Shipping, Receiving, and Mail Equipment</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	13 Vehicles and Equipment
<b>Project Number</b>	13-0139
<b>Project Location</b>	City Hall
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	28

**Project Details**

**Project Description**

To provide an alternative shipping, receiving and mail delivery model.

**Justification**

Process improvements and increased efficiency to shipping, receiving and mail room function.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
City Equipment	50,000	0	0
<b>Total Financing Sources</b>	<b>50,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Automated Speed Enforcement Cameras</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	13 Vehicles and Equipment
<b>Project Number</b>	13-0140
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	69

**Project Details**

**Project Description**

To purchase eleven (11) Automated Speed Enforcement cameras, including an additional camera as a backup to account for maintenance activities and potential vandalism. The initial setup will require the purchase and installation of hardware, software leasing and agreements, and camera calibrations.

**Justification**

On June 24, 2024, Council approved an Automated Speed Enforcement (A.S.E.) model in principle as detailed in Section 5.5 of Report SF-24-25.

The City's use of A.S.E. will be designed to:

- significantly increase compliance with the posted speed limit;
- decrease the average speed of vehicles;
- create further downstream impacts of reducing the volume and severity of motor vehicle accidents on roads resulting in less strain on paramedical and medical services, and an overall reduction in negative externalities associated with vehicle collisions (e.g. traffic congestion, road maintenance, increased insurance premiums)

Section 5.5 of Report SF-24-25 established three (3) major components of A.S.E. as:

- an administrative monetary penalty (A.M.P.) enforcement system;
- internal A.S.E. contravention processing; and
- City owned and maintained A.S.E. cameras.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Funded from A.S.E. Revenue	1,000,000	0	0
<b>Total Financing Sources</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Downtown Streetscape Improvements</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	21 Street Lighting / Streetscape
<b>Project Number</b>	21-0021
<b>Project Location</b>	King St
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	29

**Project Details**

**Project Description**

This project builds on the success of the recently implemented streetscaping pilot project on King Street between Centre Street and MacMillan Drive. This project will continue the streetscaping initiative along King Street heading east from Centre Street to Mary Street.

**Key Improvements:**

- Additional planters and greenery
- Review of seating options in the project area
- Visual elements for enhanced appeal

**Project Goals**

- Improve the public realm
- Increase visual appeal and massing
- Continue serving as a pilot for future downtown improvements

This project will also adhere to the DTO requirements for messaging, signage and colour scheme.

**Justification**

CNCL-24-90 - Streetscape Improvements to King Street through the Downtown Area

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Downtown Revitalization	100,000	0	0
<b>Total Financing Sources</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Document Management System</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0004
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	10

**Project Details**

**Project Description**

Implementation of a corporate document management system following on an information and records management strategy.

**Justification**

A new Information and Records Management Strategy intended to develop a go-forward plan in order for the City to address and improve processes and policies related to the care and control of electronic documents. This project is intended to provide additional funding to advance improvements and potential technology solutions for Electronic Document Management. The implementation of this project will also support one of the recommendations in the City's Cyber Risk and Maturity Assessment audit completed in late 2017.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	263,000	0	869,000
<b>Total Financing Sources</b>	<b>263,000</b>	<b>0</b>	<b>869,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Core Switch Upgrades</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0025
<b>Project Location</b>	City Hall
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

Upgrade of core network switches.

**Justification**

These network switches are at the core of the City's entire computer network and need periodic upgrades to maintain vendor support and reduce the risk of failure. Failure of these devices would cause significant disruption to the corporate network affecting all City business.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	263,000	0	566,000
<b>Total Financing Sources</b>	<b>263,000</b>	<b>0</b>	<b>566,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Fire Dispatch System Upgrade</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0026
<b>Project Location</b>	Firehall 1
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	50

**Project Details**

**Project Description**

System and equipment replacement is required every three (3) years to maintain vendor support of the Fire Dispatch System.

**Justification**

The fire dispatch system is critical to an effective emergency dispatch service. Oshawa Fire Service provided dispatch service for Brock, Clarington, Whitby, Scugog, Uxbridge, Ajax and Pickering. The equipment is in use 24 hours/day, 7 days/week, 365 days/year.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	0	525,000	1,130,000
<b>Total Financing Sources</b>	<b>0</b>	<b>525,000</b>	<b>1,130,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>IT Server Upgrades</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0032
<b>Project Location</b>	City Hall
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

Upgrades to the corporate Information Technology (I.T.) server environment are required to maintain vendor support, maintain compatibility with corporate systems and to introduce new features.

**Justification**

These server components provide the foundation for the City's corporate business systems.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	0	105,000	476,000
<b>Total Financing Sources</b>	<b>0</b>	<b>105,000</b>	<b>476,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Network Switch Upgrades</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0039
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	56

**Project Details**

**Project Description**

Replace end of support network switches at City facilities with current models to maintain vendor support and allow reliability, improved performance, features, and security.

**Justification**

This project forms part of a multi-year planned lifecycle replacement program for edge network switches across the entire network that will ensure system compatibility and support. Existing switches are no longer supported and are experiencing hardware failures resulting in service interruptions.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	105,000	79,000	791,000
<b>Total Financing Sources</b>	<b>105,000</b>	<b>79,000</b>	<b>791,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Recreation Software Upgrade</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0090
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	23

**Project Details**

**Project Description**

The Intelligenz system is a core business system supporting the City's and Oshawa Senior Community Centre's recreation programs, memberships and at the counter point-of-sale functions which is in need of an upgrade.

**Justification**

The software must be upgraded regularly in order to maintain vendor compatibility with other corporate systems and to introduce new features. The system upgrade is also required in order to facilitate future integration with other systems such as CityView land information system and the deployment of the new citizen web interface which will improve the online web experience.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	0	50,000	226,500
<b>Total Financing Sources</b>	<b>0</b>	<b>50,000</b>	<b>226,500</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>CityView Software Upgrade</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0092
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	20

**Project Details**

**Project Description**

The City's core business system software requires regular upgrades.

**Justification**

The software is upgraded approximately every three (3) years to maintain vendor support, maintain compatibility with other corporate systems and introduce new features.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	0	210,000	453,000
<b>Total Financing Sources</b>	<b>0</b>	<b>210,000</b>	<b>453,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Asset Management and Decision Support System</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0110
<b>Project Location</b>	City Hall
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

Implementation of an Enterprise Asset Management and Decision Support system in order to automate and support the City's asset management programs and capital asset financial reporting. The system will augment existing capital planning systems and will provide the ability to model and assess various approaches, treatments and long-term investment options for the ongoing maintenance of capital assets. Lifecycle modeling options for all assets would be included, with the ability to predict the impact on the levels of service based on various lifecycle and funding options.

Phase one (2025) will include the engagement of a third party consultant to assist with determining the requirements; vetting current systems used by the City to determine applicability to identified requirements; recommendations on options and potential business case; and the development of a R.F.P.

Phase two (2026) is for the implementation of the system. The budget is dependent on the findings from the consultation phase, therefore, a high level estimate has been included in this submission.

**Justification**

Implementation of an Enterprise Asset Management and Decision Support system will strengthen the City's ability to develop long-term planning practices, as software is a key component for implementing a sustainable asset management program. Currently, the City maintains asset inventories at varying levels of detail in various software applications, such as Maximo, G.I.S., V.F.A. Facility Capital Planning Software, Access and Excel. For asset management reporting purposes, this information has been exported into Excel for consolidation, analysis and reporting. The financial reporting for tangible capital assets is currently managed through Excel, duplicating the effort of manually updating the changes in inventory. In order to significantly increase efficiencies and accuracy, one central asset repository is critical.

The 2020-2024 Information Technology Strategic Plan (CORP-20-17) recommends that a new asset management/decision support system be implemented in order to support and inform the City's capital asset management investment decisions.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	184,000	525,000	0
<b>Total Financing Sources</b>	<b>184,000</b>	<b>525,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Cybersecurity Penetration Test and Remediation</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0116
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	47

**Project Details**

**Project Description**

In order to ensure that corporate information is protected, this project will provide for information systems security testing and upgrades. Project funds will also be allocated toward acquiring technology tools that may be required.

**Justification**

Cybersecurity has become a complex and critical function essential to protecting the City's information. Funding is needed to evaluate and respond to the evolving cybersecurity threats and improve the tools and technologies that protect the City's information and systems.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	210,000	0	951,000
<b>Total Financing Sources</b>	<b>210,000</b>	<b>0</b>	<b>951,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Maximo Platform Upgrade</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0128
<b>Project Location</b>	City Hall
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	48

**Project Details**

**Project Description**

Maximo is a maintenance management platform used in support of managing and maintaining assets and work items in support of those assets. While business units have been live for approximately 3 years, the current deployed platform is approaching 5 years and is nearing end of life and support by IBM. This project is for implementation and migration solutions to a new Software as a Service Maximo solution.

The total project cost is \$1,090,000, of which \$250,000 was approved in 2024 therefore; \$840,000 is required to be committed for the 2025 and 2026 budgets (\$420,000 for each year).

**Justification**

In order to maintain support and security of this major application platform for City operations, a platform upgrade is required. The new platform is a Software as a Service (SaaS) product called Maximo as a Service (M.A.S.). Moving to SaaS offering has numerous operational and functional benefits including maintaining currency of software, removing local infrastructure operational burden and costs, as well providing cost predictability as major upgrades will not be capital asks in future, solely operation costs on M.A.S. subscription fees.

This will be a major project that will require significant resources from business units in order to manage the migration and change functions for a successful transition.

Project costs are for professional services support from our Maximo implementation partner as well as first year licensing subscription. Subsequent years will have an operational impact of approximately \$550K offset by savings on current licensing and support renewals, as well as infrastructure costs totaling approximately \$350K. Net future operating impact will increase an estimated \$200K.

The transition to a SaaS model is a recommendation of the 2020-2024 Information Technology Strategic Plan (CORP-20-17) approved by Council.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	420,000	420,000	0
<b>Total Financing Sources</b>	<b>420,000</b>	<b>420,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>City Hall Data Centre UPS Refresh</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0131
<b>Project Location</b>	City Hall
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	45

**Project Details**

**Project Description**

The main Uninterrupted Power Supply (U.P.S.) used for providing backup power to the City Hall Data Centre requires refresh and replacement.

**Justification**

The existing U.P.S. at the City Hall Data Centre is well past its service life and has experienced component failures and maintenance issues due to the age of the unit.

A modern, high capacity data centre level U.P.S. replacement is required in order to maintain City operations in the event of power failures which require temporary load handling while generators come on line.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	368,000	0	0
<b>Total Financing Sources</b>	<b>368,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>M.L.E.L.S. Officer Technology Replacements</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0133
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

**Project Description**

M.L.E.L.S. vehicles were outfitted in 2019 with new technology appropriate for use with systems at the time. With the replacement of core systems, this technology is no longer appropriate and needs to be replaced.

**Justification**

Existing technology in place for M.L.E.L.S. staff no longer meet their requirements and need replacement.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	158,000	0	0
<b>Total Financing Sources</b>	<b>158,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Secure and Standardize IT Wiring Cabinets</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0135
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

**Project Description**

Install new wiring cabinets in locations where they do not currently exist and re-terminate connections are required to improve physical security and reduce health and safety risks.

**Justification**

Many smaller City locations including fire halls were not built to support networking equipment. As network requirements have grown (computers, phones, etc.) these locations have become increasingly disorganized increasing support time requirements, potential of security risks or physical damage in addition to accident or injury. Cleanup and reorganization will further reduce support time and installation issues. Failure to complete the work will result in health and safety complaints and potential equipment damage.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	100,000	0	0
<b>Total Financing Sources</b>	<b>100,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Website Upgrade</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0136
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	57

**Project Details**

**Project Description**

The City of Oshawa (Oshawa.ca) and the Oshawa Senior Community Centres (OSCC.ca) websites are a primary source of information and services for residents, businesses, tourists, employees and other stakeholders. The upgrade will include a refreshed layout (colours/fonts/layout), migration of content to a new back-end platform, enhanced capabilities for applications and embedding of content to improve the user experiences, integrations of other technology software solutions such as CityView and Recreation registration and Administrative Monetary Penalty (A.M.P.) payment. Additionally, the upgrade will bundle the microsites with the Oshawa.ca website while maintaining a unique design and current URL's. It will also provide enhanced site efficiencies and cost savings over the long term.

**Justification**

Reviewing and refreshing a website every three to five years is standard practice. GHD Digital recently informed the City of Oshawa that our current Content Management System (CMS), iCreate, will be discontinued in 2026.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	260,000	0	0
<b>Total Financing Sources</b>	<b>260,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Budgeting Software Solution</b>
<b>Department</b>	Corporate and Finance Services
<b>Subcategory</b>	30 IT / Communications
<b>Project Number</b>	30-0138
<b>Project Location</b>	City Hall
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	48

**Project Details**

**Project Description**

Implementation of a new enhanced budget system incorporating budget and open book functionality not currently available.

**Justification**

The City needs to move forward with budget system advancements in order to gain additional functionality, system capabilities, configurability and additional transparency. Questica incorporates Budget Book graphics, dashboards and enhanced reporting functionality and Open Book transparency enabling information to be visualized in chart, table and graphs.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Information Technology	300,000	0	0
<b>Total Financing Sources</b>	<b>300,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Culture Counts Plan</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0003
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	76

**Project Details**

**Project Description**

In 2014, Oshawa's first municipal cultural plan: Culture Counts: Oshawa's Arts, Culture and Heritage Plan ('Culture Counts') was approved. This project involves the updating and renewal of Culture Counts. The project involves retaining consultant services to conduct community consultation, cultural asset mapping, and a Creative and Cultural Industries Economic Impact Assessment. An Economic Impact Assessment would involve current state evaluation of creative/ culture sector jobs, income, etc, plus benchmarking per capita via review of current City funding and investments (including external agencies, third parties, community grants, etc), current per capita investments and comparison to other municipalities of similar size. The consultant would develop a report which includes the findings from the community consultation, mapping and economic impact assessment to which staff would then develop new goals and an associated action plan.

**Justification**

The existing Culture Counts plan expires in 2024. The Oshawa Strategic Plan 2024-2027 contains the Priority Area to "Innovate: Vibrant Culture and Economy" with the action to "Renew the Culture Counts Plan and include a City Events Strategy". Since the pandemic, the cultural landscape both locally, nationally and internationally has shifted and changed significantly. Cultural organizations, creative entrepreneurs and culture workers continue to experience the strain of the pandemic closures, decline in revenues and varying degrees of stability for audience retention.

The current 'Culture Counts' plan does not address new areas and advancements such as sustainability, technology and equity that are being seen as critical for municipal support towards the arts and culture sector. The lack of a current and robust cultural plan puts the City of Oshawa at a disadvantage to grow the cultural sector locally to support strategic priorities and goals in economic development, downtown revitalization and community cultural development.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Arts and Culture	60,000	0	0
<b>Total Financing Sources</b>	<b>60,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Official Plan Review</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0009
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	52

**Project Details**

**Project Description**

A Municipal Comprehensive Review of the Oshawa Official Plan (the "O.O.P.") to ensure that the O.O.P. conforms with updated provincial plans and policies.

A Growth Management Study prepared by a consultant will be required in order to inform and support the "Imagine Oshawa" Official Plan Review, by addressing how the growth management objectives, population and employment forecasts, housing unit allocations, policies and targets of Envision Durham are being achieved.

**Justification**

Section 27 of the Planning Act requires that a lower-tier municipality amend its official plan to conform to upper-tier official plans within one year of the upper-tier official plan coming into effect.

On May 17, 2023, Durham Region Council adopted the new Durham Region Official Plan ("Envision Durham") which includes, among other matters, updated population and job growth projections, density targets and the comprehensive delineation of Regional Corridors. Envision Durham has been approved by the Ministry of Municipal Affairs and Housing and Durham Region.

A Growth Management Study prepared by a consultant will be required in order to inform and support the "Imagine Oshawa" Official Plan Review, by addressing how the growth management objectives, population and employment forecasts, housing unit allocations, policies and targets of Envision Durham are being achieved.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	270,000	0	0
Growth-Related Studies DC	180,000	0	0
<b>Total Financing Sources</b>	<b>450,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Impacted Soil Removal</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0052
<b>Project Location</b>	Raleigh Avenue
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

This project is intended as an annual removal of impacted soil and final grading at the Raleigh Operations Yard. It is estimated that there is approximately 15,000 cubic metres or 22,500 tonnes of stockpiled material to be removed. This project is intended to reduce the pile by removing 3,000 cubic metres annually over 7 years (2022 to 2028) thereby demonstrating proactive measures for reducing risk, and providing surface remediation, which will reduce the discharge of pollutants to stormwater and provide opportunities for future operational uses of the site.

**Justification**

This project shall include excavation, transport, and disposal of impacted material in accordance with the rules and regulations of all Ministry and Federal Agencies.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Civic Property Development	285,000	285,000	570,000
<b>Total Financing Sources</b>	<b>285,000</b>	<b>285,000</b>	<b>570,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Pre-Engineering and Excess Soil Management</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0066
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	48

**Project Details**

**Project Description**

Pre-Engineering - This project is to facilitate the Assessment of Past Use and Soil Categorization Reports of soils for various engineering projects in compliance with O. Reg 406/19 requirements (Excess Soil Management).

This project supports and improves the infrastructure planning, estimating and designing processes of upcoming construction projects. Assessment of Past Uses and Soil Categorization Reports are to be included in design and tender documents. Haulage and disposal costs will be budgeted within the individual construction contracts.

2025 work is anticipated to be completed by Q4 2025.  
2026 work is anticipated to be completed by Q4 2026.

Failure to have the information available at the time of tender exposes the City to risk of cost increases after the contract is awarded, i.e. cost increases from the contractor after awarded.

**Justification**

Per O.Reg. 406/19, municipalities need to sample excess soil and obtain soil characterization reports for the beneficial re-use of excess soil prior to construction. Completing this sampling and reporting prior to tender significantly reduces the City's risk exposure to Contractor claims and delays, and provides accurate information for bidders. This project responds to community needs to create a safe and sustainable environment by providing proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	150,000	150,000	0
<b>Total Financing Sources</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Infrastructure Condition Monitoring</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0067
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

This project is to collect data on the City's infrastructure through inspections and prepare reports on conditions for a variety of asset classes like municipal structures, roads, and/or storm sewers.

Asset condition is critical in understanding when and what interventions may be required to improve or maintain levels of service.

- The City's biennial municipal structure inspections
- Inspection of the City's road network  
(migrate from existing condition to automated Pavement Condition Index collection)
- Stormwater assets (including storm sewers and watercourses)
- Creek Erosion

2025 work is anticipated to be completed by Q4 2025.

2026 work is anticipated to be completed by Q4 2026.

**Justification**

Funding the inspection and reporting of municipal structures throughout the City in accordance in Ontario Regulation 104/97.

This supports a recommendation for action in the City's Asset Management Plan which includes developing a method for assessing the condition of all assets, striving to have more observed condition assessments.

This project is responsive to community needs to create a safe and sustainable environment by providing updated asset conditions for proactive asset management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	260,000	235,000	1,980,000
<b>Total Financing Sources</b>	<b>260,000</b>	<b>235,000</b>	<b>1,980,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Fire Fighter's Memorial</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0072
<b>Project Location</b>	TBD
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	25

**Project Details**

**Project Description**

This project is to design a memorial for Fire Fighters to represent those that have sacrificed their lives in service. Construction is planned for 2026.

**Justification**

Fire Fighters provide an essential service protecting the community, which includes facing danger to save those in harms way. This memorial will provide a opportunity to remember those that have fallen in the line of duty, and show gratitude for those that gave the ultimate sacrifice in their service to the City.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	20,000	0	0
Conditions Audit Reserve	0	150,000	0
<b>Total Financing Sources</b>	<b>20,000</b>	<b>150,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Columbus H.C.D. Study</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0073
<b>Project Location</b>	Columbus Part II Planning Area
<b>Ward</b>	Ward 1
<b>Accessibility</b>	No
<b>Score</b>	38

**Project Details**

**Project Description**

A Heritage Conservation District (“H.C.D.”) Study for the Columbus Part II Planning Area prepared by a consultant will consider the potential implementation of a H.C.D. Plan for the Columbus community.

**Justification**

Policy 4.6.4(b) of the Provincial Planning Statement, 2024, encourages planning authorities to develop and implement proactive strategies for conserving significant built heritage resources and cultural heritage landscapes.

On June 26, 2023, Council considered Report ED-23-117 and adopted the Recommended Part II Plan for the Columbus Planning Area (the “Part II Plan”) and related amendments to the Oshawa Official Plan, and directed staff to prepare a Terms of Reference for the Heritage Conservation District (“H.C.D.”) Study required pursuant to Section 8.8.11.2 of the Part II Plan, as the Part II Plan has been approved and in effect in 2024.

A Columbus H.C.D. Study prepared by a consultant will be required in order to comply with Section 8.8.11.2 of the Part II Plan, to consider the potential implementation of a H.C.D. Plan for the Columbus community.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	15,000	10,000	0
Growth-Related Studies DC	135,000	90,000	0
<b>Total Financing Sources</b>	<b>150,000</b>	<b>100,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Strategic Parkland Acquisition Study</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	40 Other
<b>Project Number</b>	40-0075
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

A City Wide Strategic Parkland Acquisition Study prepared by a consultant will be required to guide long-term planning for the acquisition of parkland outside of the development process in order to meet the increasing demand and availability of public parkland for current and future residents.

**Justification**

Policy 3.9.1(b) of the Provincial Planning Statement, 2024, states that healthy, active, and inclusive communities should be promoted by providing for a full range of publicly-accessible built and natural settings, including, but not limited to, parkland.

Recent amendments to the Planning Act resulting from Bill 185 strongly encourage residential intensification throughout the City. This will increase the need for parkland to serve the new population that development will create. The updated Parks, Recreation, Library and Culture Facility Needs Assessment, 2024, recommends supplementing parkland acquisition policies in the Oshawa Official Plan with other appropriate means of acquisition, particularly with an emphasis towards securing suitably-sized and quality tableland parcels oriented to active recreational and cultural uses.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Planning Act Land Purchase	0	150,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>150,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>ATMP Trail Link 5 - Conlin Rd E to Britannia Ave E</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	50 Development Related Parks and Trails
<b>Project Number</b>	50-0019
<b>Project Location</b>	Oshawa Creek Trail
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	26

**Project Details**

**Project Description**

This project is for the construction of a recreational trail, connecting to link 13, (50-0014). The proposed trail starts from Conlin Road East, extending north to Britannia Avenue East, west of Bridle Road (within the Windfields Part II Plan subdivision), as identified in the Active Transportation Master Plan.

**Justification**

This trail link has been identified for development in the Active Transportation Master Plan (A.T.M.P.) which was endorsed by Council in 2015.

Detailed trail design commenced as part of the 2024 approved Budget and is anticipated to be completed in 2025.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	140,000	0
Parks Rec Trails Develop DC	0	1,260,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Rotary Park Redevelopment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0116
<b>Project Location</b>	254 Centre Street South
<b>Ward</b>	Ward 4
<b>Accessibility</b>	Yes
<b>Score</b>	51

**Project Details**

**Project Description**

This project represents the additional funding required to proceed with the construction for the Rotary Park Redevelopment. Funding of \$11,221,663 was previously approved in 2021, and the 2024 budget submission.

The project, which included demolition of the existing facility will now implement the design, incorporating a new zero-entry leisure pool complete with adjoining lane swimming, a major splash pad and a destination playground equipped with designated areas for various age groups. Other amenities included within the site redevelopment are accessible pathways and site furniture.

**Justification**

Supplemental to reports CS-21-36 and CS-21-94 advancing the design of Rotary Park redevelopment, this represents the additional funding required to complete the construction portion of the project.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Civic Property Development	2,379,000	0	0
Parks Rec Trails Develop DC	11,400,000	0	0
<b>Total Financing Sources</b>	<b>13,779,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Lakeview Park Pathway Replacement</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0132
<b>Project Location</b>	Lakeview Park
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

**Project Description**

The project is to replace the interlocking brick pathways within Lakeview Park, including along the shoreline, around the Jubilee Pavilion and Community Museum, and beach area which require replacement.

**Justification**

The age of the pathways, substandard subgrade, and new stresses associated with recent changes to service levels (i.e. now maintained year-round) are resulting in substantial and ongoing operational and repair costs which are difficult to sustain.

Design commenced as part of the 2023 approved Budget and is anticipated to be completed in 2025.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	0	1,750,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Second Marsh and McLaughlin Bay Redevelopment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0133
<b>Project Location</b>	Second Marsh Wildlife Area and McLaughlin Bay Wildlife
<b>Ward</b>	Ward 5
<b>Accessibility</b>	Yes
<b>Score</b>	34

**Project Details**

**Project Description**

This project is to commence design and construction for the McLaughlin Bay per the Land Donation Agreement, which will include signage and a new entrance off of Townline Rd S.

**Justification**

This project aligns with the City's contractual obligations identified in the Donation Agreement with General Motors Canada (February 7, 2023) to construct a new entrance and signage. Design for the redevelopment of the two parcels of land has been identified to bring continuity and connectivity as outlined in the recommendations of the Second Marsh Management Plan.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	375,000	0	4,500,000
Parks Rec Trails Develop DC	125,000	0	1,500,000
<b>Total Financing Sources</b>	<b>500,000</b>	<b>0</b>	<b>6,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Easton Park Redevelopment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0134
<b>Project Location</b>	Easton Park
<b>Ward</b>	Ward 3
<b>Accessibility</b>	Yes
<b>Score</b>	46

**Project Details**

**Project Description**

Easton Park requires a capital redevelopment including the minor splash pad, minor playground, swings, parking lot, internal park pathways, lighting, shade structure, site furnishings, plantings and naturalization areas, and the addition of a multi-use skills court.

**Justification**

The existing park assets are aged beyond the typical 20 year lifecycle and can no longer be repaired. Other existing amenities do not comply with the Accessibility for Ontarians with Disabilities Act (A.O.D.A.) or the City's Oshawa Accessibility Design Standards (O.A.D.S).

Detailed design was approved as part of the 2023 approved Capital Budget and is anticipated to be complete by Q4.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Planning Act Land Purchase	3,500,000	0	0
<b>Total Financing Sources</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Nipigon Park Redevelopment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0139
<b>Project Location</b>	Nipigon Park
<b>Ward</b>	Ward 4
<b>Accessibility</b>	Yes
<b>Score</b>	38

**Project Details**

**Project Description**

This project involves the redevelopment of Nipigon Park, including the replacement of the existing playground equipment, renovation of the existing softball diamonds, the addition of accessible pathways, site furniture, plantings and naturalization areas. The scope and costs are related to background investigations, design development and construction.

**Justification**

Identified as a high priority through the park audit and maintenance consultation. The existing amenities in this park were installed in 1997 and do not comply with the Accessibility for Ontarians with Disabilities Act (A.O.D.A.) or the City's Oshawa Accessibility Design Standards (O.A.D.S.). Maintenance costs continue to increase annually in an effort to maintain the Park. If not replaced in the next 18-24 months, various features may need to be removed to avoid safety concerns.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	0	150,000	800,000
<b>Total Financing Sources</b>	<b>0</b>	<b>150,000</b>	<b>800,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Parks Enhancement Program</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0149
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	41

**Project Details**

**Project Description**

This project is to replace component specific parks amenities in an effort to respond to changing community demographics and extend the asset life.

**Justification**

This project is intended to strategically reduce the burden of compounding capital and bridge the gap between maintenance constraints and future potential redevelopment.

The project will refresh existing parks typically less than 15 years old and attempt to address changing demographics of a community, including but not limited to:

- minor equipment replacement
- age appropriate equipment rotation

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	500,000	500,000	4,000,000
<b>Total Financing Sources</b>	<b>500,000</b>	<b>500,000</b>	<b>4,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Parks Condition Audits</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0150
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	45

**Project Details**

**Project Description**

Consulting services to complete condition audits of parks supporting the City's capital planning team with short and long term maintenance lifecycle scheduling.

**Justification**

Continuation of the City's asset management of parks supporting maintenance schedules and plan for future capital needs and sound asset management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	100,000	100,000	700,000
<b>Total Financing Sources</b>	<b>100,000</b>	<b>100,000</b>	<b>700,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Civic Complex Track Replacement</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0168
<b>Project Location</b>	Civic Complex
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

This project is for the reconstruction of the track at the Civic Stadium.

This includes design of the track, and artificial turf fields 1 and 5, as well as reconstruction of the track.

**Justification**

The track is reaching the end of its expected lifecycle. The track coating has started to delaminate in one of the lanes, creating a health and safety hazard. In order to maintain a full 8 lanes, resurfacing of the track will be required.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Planning Act Land Purchase	2,300,000	0	0
<b>Total Financing Sources</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Knights of Columbus Accessible Access</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0173
<b>Project Location</b>	Knights of Columbus Fields
<b>Ward</b>	Ward 3
<b>Accessibility</b>	Yes
<b>Score</b>	21

**Project Details**

**Project Description**

This project is to construct an accessible pathway supporting access to the sports fields off of Farewell St.

**Justification**

The existing grades accessing the site from the parking lot off of Farewell St require a switch back pathway to accommodate access into the park.

Detailed design was approved to commence from the 2024 Capital Budget through Project 11-0139 - Accessibility Improvements. It is anticipated that design will be completed in 2025.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	0	450,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>450,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Ed Broadbent Park Washrooms</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0174
<b>Project Location</b>	Ed Broadbent Park
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	23

**Project Details**

**Project Description**

This project is to design and construct permanent washroom facilities at the Ed Broadbent Waterfront Park.

**Justification**

The existing Ed Broadbent Waterfront Park is a City level park that serves an integral role in Oshawa's Community. The Park's amenities enable numerous opportunities for a vast variety of events such as Indigenous Cultural Celebrations, performances in the amphitheatre and or utilizing the waterfront trail.

The extensive usage of this Park has established a need to provide permanent washroom services to supplement these events, enhancing accessibility and promote the Park usage by extending the tourism season and attracting visitation to Oshawa's rural waterfront area.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Harbour Rehabilitation/Improve	1,600,000	0	0
<b>Total Financing Sources</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Renaissance Park Redevelopment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	51 Parks
<b>Project Number</b>	51-0175
<b>Project Location</b>	Renaissance Park
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	40

**Project Details**

**Project Description**

This project is for the redevelopment of the existing Renaissance Park. Subject to a facility fit for redesign, amenities proposed may include a playground, plantings, cooling station, shade structure, pathways and seating.

**Justification**

As part of the subdivision application, the developer provided funding for the redevelopment of the park.

Design was approved as part of the 2024 Capital Budget as project 50-0068.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Contribution from Developers	0	1,430,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>1,430,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Harmony Creek Trail Reconstruction - King to Adelaide</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	52 Trails
<b>Project Number</b>	52-0051
<b>Project Location</b>	King St to Adelaide Ave
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	23

**Project Details**

**Project Description**

This project is for the reconstruction of the portion of Harmony Creek Trail from King Street to Adelaide Road.

**Justification**

The trail asphalt surfacing has significant deterioration in numerous areas. Repair efforts continue to increase annually and are difficult to sustain and keep the trail operational to the public. Failure to replace may render the trail unsafe and require access closure. This trail provides active connection to various users throughout the City. Closure would negatively impact service levels.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Parks and Recreation Infrastr.	0	140,000	1,400,000
<b>Total Financing Sources</b>	<b>0</b>	<b>140,000</b>	<b>1,400,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Oshawa Creek - Watercourse Improvement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0012
<b>Project Location</b>	Thomas St to approx. 0.2km N - Sites 6 and 8
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	25

**Project Details**

**Project Description**

Construction Phase - This watercourse improvement project is the final phase of a series of projects intended to construct the necessary bank stabilization measures, as determined through the previous study and design. Location is Oshawa Creek Main Branch from Thomas Street to 200m north (sites 6 and 8).

The successful completion of this project will provide protection to the City infrastructure, private properties and also the natural environment. There will also be an additional benefit of reducing the City's exposure to claims of damage and/or injury.

Construction completion is expected in Q4 2025  
Warranty period for construction deficiencies until Q4 2028

**Justification**

The watercourse improvement is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	98,000	0	0
Watercourse Improvements DC	328,000	0	0
<b>Total Financing Sources</b>	<b>426,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Oshawa Creek - Watercourse Improvement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0013
<b>Project Location</b>	0.2km N of Thomas to Wentworth St W - Site 3
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	25

**Project Details**

**Project Description**

Construction Phase - This watercourse improvement project is the final phase of a series of projects intended to construct the necessary bank stabilization measures, as determined through the previous study and design. Location is Oshawa Creek Main Branch from 200m north of Thomas Street to Wentworth Street West (site 3).

The successful completion of this project will provide protection to the City infrastructure, private properties and also the natural environment. There will also be an additional benefit of reducing the City's exposure to claims of damage and/or injury.

Construction completion is expected in Q4 2025

Warranty period for construction deficiencies until Q4 2028

**Justification**

The watercourse improvement is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	88,000	0	0
Watercourse Improvements DC	294,000	0	0
<b>Total Financing Sources</b>	<b>382,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Oshawa Creek - Watercourse Improvement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0017
<b>Project Location</b>	City Wide
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	21

**Project Details**

**Project Description**

Study Phase - This program is a continuation of the pilot project which started as a partnership between Ontario Tech University, CLOCA and the City in 2013. The hands-on program involves a collaboration of City Economic and Development Services and Community and Operations Services departments together with CLOCA and Ontario Tech University.

The program was developed to expand in-house knowledge and experience to complete smaller scale creek bank stabilization measures using alternative products and/or techniques. The successful implementation of this program may prevent the selected erosion site from further deterioration and progression into a more costly capital project.

In addition, the products are evaluated on cost, ease of installation and monitored for performance for future design consideration on our larger scale capital watercourse improvement projects.

**Justification**

The watercourse bank stabilization program is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	30,000	240,000
Watercourse Improvements DC	0	95,000	760,000
<b>Total Financing Sources</b>	<b>0</b>	<b>125,000</b>	<b>1,000,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Consortium Watercourse Bank Stabilization Program</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0022
<b>Project Location</b>	City Wide
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	32

**Project Details**

**Project Description**

Study Phase - This program is a continuation of the pilot project, which started as a partnership between Ontario Tech University, Central Lake Ontario Conservation Area (CLOCA) and the City in 2013.

The program will require collaboration of various parties, such as staff from Economic and Development Services and Community and Operations Services, CLOCA, and Ontario Tech University.

The intent of this program is to help staff obtain in-house knowledge and experience to undertake creek bank stabilization projects using alternative and innovative products and techniques.

The successful implementation of this program may prevent the selected erosion site from further deterioration and progression into a more costly capital project in the future.

In addition, the products are evaluated on cost, ease of installation and monitored for performance for future design consideration on our larger scale capital watercourse improvement projects.

The project locations for 2025 and 2026 are to be determined.

**Justification**

The watercourse bank stabilization program is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	5,000	5,000	40,000
Watercourse Improvements DC	15,000	15,000	120,000
<b>Total Financing Sources</b>	<b>20,000</b>	<b>20,000</b>	<b>160,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Oshawa Creek Main Branch</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0066
<b>Project Location</b>	70m South of King St W to 120m N of Bond St W
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	21

**Project Details**

**Project Description**

Study Phase - This project is to carry out the preliminary investigation along the creek banks of the Oshawa Creek Main Branch channel from about 70m south of King Street West to approximately 120m north of Bond Street West.

The study will help refine and scope the limits of future work and evaluate possible remediation strategies to address noted bank stabilization issues.

The study may involve reviewing existing data and conducting field investigations, with analysis focused on watershed dynamics, meander patterns, and site-specific constraints. The final report will identify priority areas and evaluate options. Additional surveys, investigations, public consultations, and studies may be conducted to support bank stabilization strategies.

The findings of this investigation will help the City scope any required bank stabilization works needed in coordination with the future replacement of the King Street West Bridge and the Bond Street West Bridge.

**Justification**

The watercourse improvement is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	34,000	0	0
Watercourse Improvements DC	116,000	0	0
<b>Total Financing Sources</b>	<b>150,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Harmony Creek Branch 2 Diversion</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	54 S.W.M. / Watercourse
<b>Project Number</b>	54-0075
<b>Project Location</b>	Rossland Rd E to Beatrice St E
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	29

**Project Details**

**Project Description**

Study Phase - the assessment is to evaluate possible remediation strategies to address active erosion within City owned lands. The location is abutting Harmony Creek Branch 2 Diversion from Rossland Rd E to Beatrice St E.

The existing gabion channel diversion is experiencing areas of failure and overall deterioration. The final report will identify and evaluate options to provide a long-term solution. Topographic survey, geotechnical investigation and public consultation will be completed, as necessary, to further characterize and justify potential strategies for mitigating risk.

Study Phase completion is expected Q4 2025

**Justification**

The watercourse improvement is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment. This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	26,000	0	75,000
Watercourse Improvements DC	149,000	0	425,000
<b>Total Financing Sources</b>	<b>175,000</b>	<b>0</b>	<b>500,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Replace Fuel Dispensing Equipment</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	70 Airport
<b>Project Number</b>	70-1724
<b>Project Location</b>	Oshawa Executive Airport
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	28

**Project Details**

**Project Description**

This project is to replace the fuel pump system and associated ancillary equipment at the Oshawa Executive Airport.

**Justification**

The existing pumping system was installed in 1995 and requires replacement. Replacement of this system will supplement the new fuel storage tanks installed and provide a reliable and safe fuel transfer service.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Airport Development	215,000	0	0
<b>Total Financing Sources</b>	<b>215,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Aviation Safety and Noise Mitigation</b>
<b>Department</b>	Safety and Facilities Services
<b>Subcategory</b>	70 Airport
<b>Project Number</b>	70-1725
<b>Project Location</b>	Oshawa Executive Airport
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	58

**Project Details**

**Project Description**

This project is to enhance aircraft safety and noise mitigation at the Oshawa Executive Airport.

**Justification**

The capital improvements will include the installation of sound barriers and jet-blast deflection technology, which will significantly mitigate the effects of aircraft noise and exhaust on nearby areas. These noise control measures, combined with the enhanced declared distances, will allow more aircraft to depart from Runway 30, reducing noise exposure for residential areas. Furthermore, the project will increase the operational efficiency of the airport by supporting a broader range of aircraft and enhancing safety margins.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Airport Development	4,300,000	2,300,000	0
<b>Total Financing Sources</b>	<b>4,300,000</b>	<b>2,300,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>King St E Bridge Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0005
<b>Project Location</b>	0.2km E of Harmony Rd
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

Design Phase - This project is to design for the rehabilitation of King St E structure located 200m east of Harmony Rd (MS-000016) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned structure failure from occurring and/or potentially closing the road. The project will include repair to various concrete elements, sidewalk replacement, and utility support brackets replacement.

Design Phase completion is expected Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase currently forecasted in 2028 - Future Budget Item.  
Warranty period for construction deficiencies until 2030.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	100,000	1,272,000
<b>Total Financing Sources</b>	<b>0</b>	<b>100,000</b>	<b>1,272,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Beatrice St E Culvert Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0013
<b>Project Location</b>	0.14km E of Mary St N on Beatrice St
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	34

**Project Details**

**Project Description**

Design Phase - The scope of the project includes, but is not limited to, design for the rehabilitation of the culvert located on Beatrice Street East, 0.14km east of Mary Street North (MS-000214) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitation of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road.

Design Phase completion is expected Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase currently forecasted in 2028 - Future Budget Item.  
Warranty period for construction deficiencies until 2030.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	58,000	830,000
<b>Total Financing Sources</b>	<b>0</b>	<b>58,000</b>	<b>830,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Rotary Park Pedestrian Footbridge Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0018
<b>Project Location</b>	0.3km N of Gibb St W (Rotary Park)
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	34

**Project Details**

**Project Description**

Design Phase - This project is for the design for the rehabilitation of the pedestrian bridge located 300m north of Gibb Street West in Rotary Park (MS-3- 0000) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned failure from occurring and potentially closing the bridge.

Design Phase completion is expected 2025. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase currently forecasted in 2027 - Future Budget Item.

Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	0	763,000
Infrastructure	90,000	0	0
<b>Total Financing Sources</b>	<b>90,000</b>	<b>0</b>	<b>763,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Hillsdale School Pedestrian Culvert Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0020
<b>Project Location</b>	0.5km W of Wychwood Ave Over Harmony
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	34

**Project Details**

**Project Description**

Design Phase - This project is for the design for the rehabilitation of the pedestrian bridge located 500m W of Wychwood Avenue (MS-6-1009) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road for an even longer period of time. Repair to various concrete elements, add guide rail, and repave wearing surface.

Design Phase completion is expected Q4 2025. If approved, additional funds may be required for resources based on program scale approved by Council.  
Construction Phase currently forecasted in 2027 - Future Budget Item.  
Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	25,000	260,000
<b>Total Financing Sources</b>	<b>0</b>	<b>25,000</b>	<b>260,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Pedestrian Structure Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0026
<b>Project Location</b>	0.6km South of Beatrice St E - Harmony Valley Park
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	34

**Project Details**

**Project Description**

Design Phase - This project is for the design for the rehabilitation of the pedestrian bridge located 600m south of Beatrice Street east, within Harmony Valley Park. (MS-8-HRMY-A) Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned failure from occurring and potentially closing the structure.

Design Completion is expected Q4 2025. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase currently forecasted in 2027 - Future Budget Item.

Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	80,000	820,000
<b>Total Financing Sources</b>	<b>0</b>	<b>80,000</b>	<b>820,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Boundary Road Agreement - Townline Rd N Culvert</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0028
<b>Project Location</b>	Townline Rd, 1.05km S of Howden Rd E
<b>Ward</b>	Ward 1
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

Construction Phase - This project represents the City's contribution to the construction of a culvert, located 1.05 km south of Howden Rd (MS-000330), being led by the Municipality of Clarington as per the Boundary Road Agreement with the Municipality of Clarington.

Replacement of the culvert within the advised time frame will prevent unplanned culvert failure from occurring and potentially closing the road.

Construction completion expected Q4 2025.  
Warranty period for construction deficiencies until 2027.

**Justification**

Report CNCL-20-83 approved an update to the Boundary Road Agreement that outlines the City's obligation for the work carried out by the Municipality of Clarington in this location.

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	660,000	0	0
<b>Total Financing Sources</b>	<b>660,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>King St W Bridge Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0036
<b>Project Location</b>	70m West of McMillan Drive
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	44

**Project Details**

**Project Description**

Rehabilitation Phase - This project involves Interim Structure Repairs involving temporary fixes to maintain the bridge's functionality and safety until more comprehensive repairs can be made. These repairs address critical issues such as surface cracks, deteriorated concrete, and structural weaknesses at a lower cost, helping to extend the bridge's service life until a more permanent solution is feasible.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	776,000	0	0
<b>Total Financing Sources</b>	<b>776,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Donevan Complex Pedestrian Culvert Rehabilitation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0037
<b>Project Location</b>	40m South of Donevan Complex Crossing
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	26

**Project Details**

**Project Description**

Design Phase - This project involves the rehabilitation of Pedestrian Culvert, located 40m south of the Donevan Recreation Complex crossing (MS-4-1052) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitation of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road.

Design completion estimated Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase is currently forecasted in 2027 - Future Budget Item.  
Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	25,000	245,000
<b>Total Financing Sources</b>	<b>0</b>	<b>25,000</b>	<b>245,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Howden Rd Culvert Replacement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0075
<b>Project Location</b>	Howden Rd, 0.76km E of Thornton Rd N
<b>Ward</b>	Ward 1
<b>Accessibility</b>	No
<b>Score</b>	46

**Project Details**

**Project Description**

Construction Phase - This project is to replace the culvert located 760m east of Thornton Road North (MS-000324) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Replacement of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road for an even longer time period of time.

Design Phase completed 2022.

Construction completion is expected Q4 2025.

Warranty period for construction deficiencies until Q4 2027.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	525,000	0	0
<b>Total Financing Sources</b>	<b>525,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>King St W Culvert Replacement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0078
<b>Project Location</b>	0.26km west of Thornton Rd
<b>Ward</b>	Ward 4
<b>Accessibility</b>	No
<b>Score</b>	47

**Project Details**

**Project Description**

Design Phase - This project is for the design of the culvert located over Corbett Creek on King St just west of Thornton Rd (MS-000206) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Design Phase completion is expected Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase currently forecasted in 2027 - Future Budget Item.  
Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	80,000	1,152,000
<b>Total Financing Sources</b>	<b>0</b>	<b>80,000</b>	<b>1,152,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Pedestrian Culvert Replacement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0085
<b>Project Location</b>	0.35km W of Townline Rd - Harmony Valley Park
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	34

**Project Details**

**Project Description**

Design Phase - This project is to replace the Pedestrian Culvert located 350m west of Townline Road North within Harmony Valley Park (MS-8-HRMY-D) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Replacement of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road for an even longer time period of time.

Design completion estimated Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

Construction Phase is currently forecasted in 2027 - Future Budget Item.

Warranty period for construction deficiencies until 2029.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	95,000	710,000
<b>Total Financing Sources</b>	<b>0</b>	<b>95,000</b>	<b>710,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Approach Rehabilitation - Various Structures</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0108
<b>Project Location</b>	City Wide
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	40

**Project Details**

**Project Description**

Design/Construction Phase - This project is to rehabilitate approaches for structures located on Columbus Rd E, 100 m east of Ritson Rd N(MS-000313) and on Harbour Rd, 400m west of Farewell St (MS-000224) as identified in the 2023 Biennial Municipal Structural Inspection Program.

Repairs to the structure approaches include but not limited to crack sealing and partial paving of approach roadway, guiderail repairs and surface sealing.

Construction completion is expected Q4 2026. If approved, additional funds may be required for resources based on program scale approved by Council.

**Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	0	294,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>294,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Baker Park Ped Bridge Replacement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	71 Bridges
<b>Project Number</b>	71-0111
<b>Project Location</b>	Baker Park
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	56

**Project Details**

**Project Description**

Construction Phase - This project involves the replacement of the existing Baker Park pedestrian bridge (MS-6-2017), which has fallen into disrepair and is currently closed due to safety and liability concerns.

**Justification**

Report ED-24-74, approved on May 29, 2024, authorizes the initiation of detailed design and pre-engineering work for the bridge, with \$85,000 allocated from the Canadian Community Building Fund. The replacement of the bridge was referred to the 2025 Mayor's Budget to secure necessary funding and ensure timely completion.

By replacing the bridge, the City addresses safety concerns, restores a key recreational access point, and enhances a safe and sustainable community that enhances well-being.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	185,000	0	0
<b>Total Financing Sources</b>	<b>185,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Conlin Road East</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	73 Development Related Roads
<b>Project Number</b>	73-0455
<b>Project Location</b>	Simcoe St N to Kurelo Dr
<b>Ward</b>	Ward 1
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

This project represents the funding required to deliver Conlin Road East, from east of Harmony Road North to Kurelo Drive.

The City's Municipal Class Environmental Assessment process for Conlin Road East identified numerous improvements to the roadway geometry, servicing, etc. These improvements include but are not limited to reconstructing/widening Conlin Road East from rural 2-lane section to a 4-lane urban section from Simcoe Street North to east of Grandview Street North.

2025 - Construction East of Harmony to Kurelo  
 2027 - Construction East of Ritson to East of Harmony  
 2029 - Construction Walreg to East of Ritson  
 Beyond Forecast - Kurelo to Townline Road North

The detailed design for this section of Conlin Road East (not including the Conlin and Grandview roundabout) was budgeted and approved in project 73-0485 and is currently in progress.

**Justification**

This project was identified in the City's Integrated Transportation Master Plan.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	2,314,000	0	4,365,000
Transportation Roads DC	10,543,000	0	19,888,000
<b>Total Financing Sources</b>	<b>12,857,000</b>	<b>0</b>	<b>24,253,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Stevenson Rd N</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	73 Development Related Roads
<b>Project Number</b>	73-0456
<b>Project Location</b>	Taunton Rd W to Conlin Rd W
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

This project involves completing the design, utility work and construction for Stevenson Rd North, extending from Taunton Rd W to Conlin Rd W. The environmental assessment will determine the precise location of the future road and assess the necessary work for Stevenson Rd N through the Municipal Class Environmental Assessment Process being completed in 2024.

2025 - Detailed Design

2026 - Construction

**Justification**

In order to complete the future construction of the arterial road and Stevenson Rd N, it is necessary to complete an Environmental Assessment (E.A.) as required by the Environmental Assessment Act. The design will create a safe and sustainable community that enhances well-being by ensuring that infrastructure development aligns with environmental and planning regulations. Additionally, it will create a prosperous and welcoming community with enhanced job opportunities and cultural experiences by planning for future road networks that will facilitate regional connectivity and support industrial and economic growth in the Northwood Industrial Area.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	171,000	51,000	697,000
Transportation Roads DC	1,149,000	7,702,000	4,663,000
Infrastructure	0	1,100,000	0
<b>Total Financing Sources</b>	<b>1,320,000</b>	<b>8,853,000</b>	<b>5,360,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Britannia Avenue West</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	73 Development Related Roads
<b>Project Number</b>	73-0479
<b>Project Location</b>	Thornton Rd N to W of Oshawa Creek
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

Construction Phase - Funding required to deliver all remaining work associated with previously approved work for Britannia Ave W, from Thornton Rd to 600m east of Thornton Rd.

Although this work supports the future connectivity from Thornton Rd to Windfields Farm Dr, this phase is for the road and associated services and does not include the construction of the Britannia Ave W structure required to connect Britannia Ave across the Oshawa Creek. The design and construction of the future Britannia Ave W structure will be included as a separate budget submission.

Constructing this section of Britannia Ave W in conjunction with Thornton Rd N is required to support the stormwater management requirements of the Northwood Business Area.

**Justification**

Britannia Ave W is designated as an Arterial C road, making it the City's responsibility to fund and construct. This project is critical for supporting development west of Oshawa Creek and Windfields Farm and aligns with the City's vision for a prosperous and welcoming community with enhanced job opportunities and cultural experiences. Completing this road segment will facilitate Regional connectivity and ensure effective stormwater management, in line with the City's infrastructure and growth plans.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Subdividers' Fixed Charges	0	0	2,891,000
Growth Related (Non-DC)	36,000	0	1,504,000
Transportation Roads DC	364,000	0	15,206,000
<b>Total Financing Sources</b>	<b>400,000</b>	<b>0</b>	<b>19,601,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Thornton Road North</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	73 Development Related Roads
<b>Project Number</b>	73-0487
<b>Project Location</b>	Conlin Rd W to Winchester Rd W
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

Construction Phase - Funding required to deliver all remaining work associated with previously approved work for Thornton Road North, extending from Conlin Road West to approximately 2475 Thornton Road North.

This phase will deliver a two-lane road profile, including street lighting, utility relocation, and paved shoulder cycling lanes, with pedestrian facilities connecting to the future Britannia Ave W. The ultimate four-lane alignment will be planned in future forecast years.

This work supports the delivery of the services for Roselawn Avenue, Bickle Drive, and Winifred Avenue (Ward 2) per report CNCL-23-02.

**Justification**

This project was identified in the City's Integrated Transportation Master Plan.

The additional funding required for the construction phase is crucial for achieving a prosperous and welcoming community with enhanced job opportunities and cultural experiences. This project will facilitate Regional service opportunities, opening up employment lands and areas for institutions such as Ontario Tech University and Durham College. Furthermore, it supports the establishment of a much-needed bus terminal by Durham Region Transit, aligning with the broader infrastructure improvements and regional service integration.

The project also contributes to creating a safe and sustainable community that enhances well-being by including street lighting, utility relocation, paved shoulder cycling lanes, and pedestrian facilities. These enhancements will improve transportation safety and connectivity, ensuring long-term benefits for the community.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	930,000	0	3,706,000
Transportation Roads DC	5,270,000	0	20,997,000
<b>Total Financing Sources</b>	<b>6,200,000</b>	<b>0</b>	<b>24,703,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Britannia Ave West Bridge</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	73 Development Related Roads
<b>Project Number</b>	73-0492
<b>Project Location</b>	Britannia Ave W 400m W of Windfields Farm Dr
<b>Ward</b>	Ward 2
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

Design Phase - This project is to complete the design for a new bridge on Britannia Ave W over Oshawa Creek. This is a Class D estimate.

This phase will involve detailed engineering, environmental assessments, and consultation with relevant stakeholders to ensure the design meets all regulatory requirements and community needs.

Design completion is expected Q2 2026

Future Budget Item

Completion of construction Q4 2027

Warranty period for construction deficiencies until Q4 2029

**Justification**

Britannia Avenue West is an Arterial C road and as such the City's responsibility to fund and construct. This structure is required in order to facilitate the development west of Oshawa Creek, west of Windfields Farms. This structure is also for the extension of Britannia Avenue West to Thornton Road N as outlined in the recently completed Class Environmental Assessment.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	67,000	1,462,000
Transportation Roads DC	0	683,000	14,778,000
<b>Total Financing Sources</b>	<b>0</b>	<b>750,000</b>	<b>16,240,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>A.T.M.P. Cycling Network Expansion</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0007
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	33

**Project Details**

**Project Description**

This project is for the implementation of on-road cycling facilities and bicycle repair stations as approved by the Council. The painting of edge lines will be added to cycling routes where pavement width allows, enhancing cyclist comfort and safety compared to routes marked only with signage. Additionally, free-to-use, publicly accessible bicycle repair stations will be installed along popular cycling routes and pathways with high traffic.

These improvements are designed to promote and support cycling within the City.

**Justification**

As part of the Integrated Transportation Master Plan, the Active Transportation Master Plan provides guidelines for implementing on and off-road cycling facilities and supporting infrastructure.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	50,000	50,000	150,000
<b>Total Financing Sources</b>	<b>50,000</b>	<b>50,000</b>	<b>150,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Asphalt Preservation - Resurfacing Program</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0043
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	25

**Project Details**

**Project Description**

Restorative and Rehabilitative Construction - As part of the City's Annual Renewal and Replacement Program this project is to address pavement deficiencies. High-risk deficiencies on ancillary right of-way assets such as curb and gutter and sidewalk are also addressed, where appropriate. This program is commonly referred to as the overlay. See attached list for 2025 and 2026 Candidates. Class D Estimate.

The Asphalt Preservation program aims to sustain the current level of service and protect the City's road infrastructure from premature deterioration and will enable the maximum lifetime of the road structure to be achieved. The new riding surface will benefit those who travel the streets. This assists in prolonging the life of the roadway and it promotes a safe driving and walking experience for residents.

2025 Candidates completion of construction is expected Q4 2025. Warranty period for construction deficiencies until Q4 2027

2026 Candidates completion of construction is expected Q4 2026. Warranty period for construction deficiencies until Q4 2028

This program, also known as the overlay, selects candidates based on various factors: condition, need for replacement or upgrade of City Services, performance, coordinating infrastructure needs, growth and development, traffic volumes, maintenance demands, complaints, risk, and reducing costs.

**Justification**

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	2,090,000	2,200,000	103,729,000
<b>Total Financing Sources</b>	<b>2,090,000</b>	<b>2,200,000</b>	<b>103,729,000</b>

# City of Oshawa

## 2025 Asphalt Preservation and Rehab Candidates Listing

### Project 74-0043 - Asphalt Preservation and Rehab

Location	Ward	From	To
Beaverbrook Ct	5	Renaissance Dr	North Limit
Bernhard Cres	4	Juliana Dr	Juliana Dr
Charter Cres	5	Renaissance Dr	Renaissance Dr
Eulalie Ave	4	Oshawa Blvd S	Verdun Rd
Eulalie Ave	4	Verdun Rd	Chadburn St
Eulalie Ave	4	Chadburn St	Central Park Blvd S
Eulalie Ave	4	Central Park Blvd S	Lasalle Ave
Eulalie Ave	4	Lasalle Ave	Cadillac Ave S
Eulalie Ave	4	Cadillac Ave S	Highland Ave
Eulalie Ave	4	Highland Ave	Wilson Rd S
Juliana Dr	4	Central Park Blvd N	Bernhard Cres
Juliana Dr	4	Bernhard Cres	Bernhard Cres
Juliana Dr	4	Bernhard Cres	Adelaide Ave E
Oshawa Blvd N	4	Adelaide Ave E	Maplewood Dr
Renaissance Dr	5	Connery Cres	Mayport Dr
Renaissance Dr	5	Mayport Dr	Beaverbrook Ct
Renaissance Dr	5	Beaverbrook Ct	Charter Cres
Renaissance Dr	5	Charter Cres	Charter Cres
Renaissance Dr	5	Charter Cres	Park Rd S

# City of Oshawa

## 2026 Asphalt Preservation and Rehab Candidates Listing

### Project 74-0043 - Asphalt Preservation and Rehab

Location	Ward	From	To
Arlington Ave	4	186M W of Midland	Midland Ave
Arlington Ave	4	Midland Ave	Simcoe St N
Buckingham Ave	4	200M W of Midland Ave	Midland Ave
Buckingham Ave	4	Midland Ave	Simcoe St N
Dickens Dr	3	Wickham St	Traddles Ave
Dickens Dr	3	Traddles Ave	Copperfield Dr
Greta St	4	Simcoe St N	Masson St
Hillcroft St	4	Simcoe St N	Masson St
Hillcroft St	4	Masson St	Mary St N
Llewellyn Ave	4	Rosehill Blvd	Gibbons St
Masson St	4	Greta St	Rosland Rd E
Midland Ave	4	Buckingham Ave	Westmoreland Ave
Midland Ave	4	Westmoreland Ave	Arlington Ave
Midland Ave	4	Arlington Ave	Mclaughlin Blvd
Traddles Ave	3	Wicham St	Dickens Dr
Westmoreland Ave	4	138M W of Midland	Midland Ave
Westmoreland Ave	4	Midland Ave	Simcoe St N
Wickham Ct	3	Dickens Dr	East Limit
Wickham St	3	Dickens Dr	Traddles Ave
Wickham St	3	Traddles Ave	Copperfield Dr

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Asphalt Preservation - Crack Seal Program</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0056
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	16

**Project Details**

**Project Description**

Preventative Treatment - As part of the City's Annual Maintenance program this project is to address cracks on the road's surface. Crack Sealing involves placing an asphalt emulsion into the crack and across the immediate surface. This treatment prolongs the road's lifecycle.

Multi-year contracts can serve as an instrument to improve budget stability by hedging against inflation and market forces that can cause the costs of products and construction materials to increase each year.

2025 Crack Seal Candidates completion of construction is expected Q4 2025.

2026 Crack Seal Candidates completion of construction is expected Q4 2026.

The attached list of 2025 and 2026 candidates are to be considered after the spring thaw. The number of candidates addressed will be based on actual length of cracks determined in the spring. Candidates are selected based on age and condition assessment. Not all candidates may be addressed. Additional candidates not identified on the current candidate list may be added by staff based on site observation, rate of deterioration/crack propagation, and safety concerns.

**Justification**

When performed at the appropriate time, crack sealing can mitigate initial pavement cracking from spreading into deeper and wider road defects saving the City from having to commit financially to other costly road treatments.

Crack Sealing is a vital treatment in a pavement preservation plan. Performing this treatment will show the City is committed to a pavement preservation policy, which translates to financially responsible decision making for managing the road network.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Infrastructure	250,000	250,000	2,000,000
<b>Total Financing Sources</b>	<b>250,000</b>	<b>250,000</b>	<b>2,000,000</b>

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Adeline Ave	4	South Limit	Hillcroft St
Admiral Rd	4	Nipigon St	Park Rd N
Albany St	5	Simcoe St S	Albert St
Albert St	5	Fisher St	Olive Ave
Albert St	5	Fisher St	Olive Ave
Aldergrove Ct	1	South Limit	Aldergrove Dr/Park Ridge
Aldergrove Dr	1	Duncan Ave	Arborwood Dr
Aldergrove Dr	1	Aldergrove Ct/Park Ridge	Ravencliffe Ct
Aldergrove Dr	1	Ravencliffe Ct	Duncan Ave
Aldsworth Cres	3	Kettering Dr	Cronk Ct
Aldsworth Cres	3	Cronk Ct	Kettering Dr
Alexandra St	4	280 M W Of Golf St	Golf St
Annapolis Ave	4	Elizabeth St	Stevenson Rd N
Annapolis Ave	4	Fernhill Blvd	Rosmere St
Annapolis Ave	4	Stevenson Rd N	Fernhill Blvd
Annapolis Ave	4	Gibbons St	Fairlawn St
Annapolis Ave	4	Waverly St N	Inverness Dr
Annapolis Ave	4	Inverness Dr	Tweedsmuir St
Annapolis Ave	4	Fairlawn St	Nipigon St
Annapolis Ave	4	Nipigon St	Park Rd N
Annapolis Ave	4	Tweedsmuir St	Elizabeth St
Annapolis Ave	4	Rosmere St	Gibbons St
Annis St	5	Margaret St	Gifford St
Annis St	5	Gifford St	Rowena St
Annis St	5	Daniel St	East Limit
Annis St	5	Douglas St	Daniel St
Annis St	5	Rowena St	Douglas St
Arborwood Dr	1	Coldstream Dr	Badgley Dr
Attersley Dr	3	Elderberry Dr	Strawberry Ct
Attersley Dr	3	Strawberry Ct	Crowells St/Trailridge Cres
Attersley Dr	3	Storie Ave	Elderberry Dr
Attersley Dr	3	Crowells St/Trailridge Cres	Cobblehill Dr/Trailridge Cres
Attersley Dr	3	Cobblehill Dr/Trailridge Cres	Wilson Rd N
Attersley Dr	3	Cobblehill Dr	Lavis St
Autumnwood Trail	3	Wadebridge Cres	Kettering Dr
Autumnwood Trail	3	Margate Dr	Wadebridge Cres
Aviator Lane	2	Airport Blvd	268 M E Of Airport Blvd
Baldwin Ct	3	South Limit	Hoskin Ave
Ballantrae Dr	1	Mccabe Ct	Salmers Dr
Ballantrae Dr	1	Spencely Ct/Spencely Dr	Mccabe Ct
Banting Ave	4	Albert St	Court St

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Basswood Ave	3	Lorindale Dr	Keewatin St S
Basswood Ct	3	Keewatin St S	East Limit
Beatrice St E	3	Trowbridge Dr	Central Park Blvd N
Beatrice St E	2	Sycamore Cres-W Leg	Ritson Rd N
Beatrice St W	2	Somerville St	Hortop St
Beatrice St W	2	West Limit	Mohawk St
Beaufort Ave	3	Harmony Rd N	East Limit
Benson St	3	Glenbourne Dr	Taunton Rd E
Beurling Ave	4	Stevenson Rd N	Finucane St
Beurling Ave	4	Finucane St	Fernhill Blvd
Blythwood Square	1	Blythwood Square	Blythwood Square
Bond St E	4	Mary St N	Carriage Works Dr
Bond St E	4	Carriage Works Dr	Division St
Brasswinds Trail	3	Songbird Dr	Songbird Dr
Brenda Ct	5	Dianne Dr	North Limit
Bridle Rd	2	Woodbine Ave/Solar Gate	Bridle Rd (Roundabout)
Bridle Rd	2	Northern Dancer Dr	Northern Dancer Dr
Bridle Rd	2	Bridle Rd (Roundabout)	Britannia Ave (Roundabout)
Bridle Rd	2	Conlin Rd E	Woodbine Ave/Solar Gate
Britannia Ave E	2	Bridle Rd	Bridle Rd
Britannia Ave E	2	Steeplechase St	Bridle Rd (Roundabout)
Britannia Ave E	2	Simcoe St N	Steeplechase St
Bruce St	4	Court St	Charles St
Bruce St	4	Simcoe St S	Celina St
Bruce St	4	Albert St	Court St
Bruce St	4	Celina St	Albert St
Brunswick Ct	3	South Limit	Brunswick St/Hoskin Ave
Cadillac Ave N	4	Bond St E	Colborne St E
Cadillac Ave S	4	Eulalie Ave	Gliddon Ave
Cadillac Ave S	4	Gliddon Ave	Athol St E
Cadillac Ave S	4	Athol St E	King St E
Caledon Ct	2	Masson St	East Limit
Camelot Dr	3	Hillcroft St	Merlin Ct
Canonberry Ct	3	Terrace Dr	North Limit
Capreol Ct	5	West Limit	Mill St
Capri Ct	3	Harmony Rd S	North Limit
Carnation Ct	3	West Limit	Florell Dr
Carriage Works Dr	4	Bond St E	William St E
Cartier Ave	4	Durham St	Stevenson Rd S
Cascade Dr	3	Greystone Ct	Silver Fox Ct/Summerwood Heights

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Castlegrove Ave	4	Adele Cres/Overbank Dr	Thornton Rd N
Cedar St	5	Balsam Cres	Balsam Cres
Cedar St	5	Balsam Cres	Chaleur Ave
Cedar St	5	Bon Echo Dr	Balsam Cres
Cedar St	5	Chaleur Ave	Phillip Murray Ave
Cedar St	5	Tamarack Ct	Porter St
Cedar St	5	Stone St	Bon Echo Dr
Cedar St	5	Wentworth St W	Tamarack Ct
Celina St	4	Olive Ave	Maple St
Celina St	4	Maple St	Elm St
Celina St	4	Elm St	Hemlock Ave
Celina St	4	Hemlock Ave	Emma St
Central Park Blvd S	5	183 M S Of Olive Ave	Crerar Ave
Central Park Blvd S	5	Crerar Ave	Olive Ave
Central Park Blvd S	4	Eulalie Ave	Gliddon Ave
Central Park Blvd S	4	Vimy Ave	Eulalie Ave
Central Park Blvd S	4	Gliddon Ave	Athol St E
Central Park Blvd S	4	Olive Ave	Vimy Ave
Chadburn St	4	Gliddon Ave	Bruce St
Chadburn St	4	Bruce St	Arthur St
Chadburn St	4	Arthur St	Athol St E
Chadburn St	4	Vimy Ave/Chadburn Ct	Eulalie Ave
Chadburn St	4	Eulalie Ave	Gliddon Ave
Chaleur Ave	5	Cedar St	Sharbot St
Chaleur Ave	5	Sharbot St	Wecker Dr
Chevrolet St	2	Sunset Dr	Sherwood Ave
Clarke St	4	Stacey Ave	Eulalie Ave
Clearbrook Dr	1	Fetchison Dr	Wrenwood Dr
Clearbrook Dr	1	Coldstream Dr	Fetchison Dr
Clearbrook Dr	1	Blackwood Blvd	Clearsky Ave
Cloverdale St	5	Southlawn Ave	Wellington Ave W
Cloverdale St	5	Wellington Ave W	Grassmere Ave
Cloverdale St	5	Willowbank Ct	Southlawn Ave
Cocklin Cres	1	Woodstream Ave	Woodstream Ave
Colborne St E	4	West Limit	Oshawa Blvd N
Coldstream Dr	1	Clearbrook Dr	Pennel Dr
Coldstream Dr	1	Frolis St	Harmony Rd N
College Ave	5	Cromwell Ave	Montrave Ave
College Ave	5	Montrave Ave	Park Rd S
Conant St	5	Rowena St	Douglas St
Conant St	5	Gifford St	Rowena St

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Conant St	5	Margaret St	Gordon St
Conant St	5	Douglas St	Daniel St
Conant St	5	Simcoe St S	Margaret St
Conant St	5	Daniel St	Ritson Rd S
Cordick St	1	Pennel Dr	Schooling Dr
Cordick St	1	Blackwood Blvd	Pennel Dr
Coyston Ct	3	West Limit	Coyston Dr/Steerforth St
Coyston Dr	3	Coyston Ct/Steerforth St	Copperfield Dr
Crerar Ave	5	Lasalle Ave	Cadillac Ave S
Crerar Ave	5	Highland Ave	Wilson Rd S
Crerar Ave	5	Central Park Blvd S	Lasalle Ave
Crerar Ave	5	Cadillac Ave S	Highland Ave
Cromwell Ave	4	Frontenac Ave	Elmgrove Ave
Cromwell Ave	5	College Ave	Cloverleaf Leg
Cubert St	5	Johnson Ave	Mill St
Dean Ave	5	Whitman Cres	245 M E Of Whitman Cres
Dean Ave	5	Tennyson Ave	Farewell St
Dean Ave	5	Carlyle Ct	Whitman Cres
Dean Ave	5	Farewell St	Carlyle Ct
Denise Dr	5	Keewatin St S	Dianne Dr
Denise Dr	5	Karen Ct	Karen Ct
Denise Dr	5	Karen Ct	Keewatin St S
Denise Dr	5	Dianne Dr	Karen Ct
Dianne Dr	5	Olive Ave	Ronlea Ave
Dianne Dr	5	Ronlea Ave	Denise Dr
Douglas St	5	Conant St	Annis St
Douglas St	5	Wolfe St	Conant St
Drake St	5	Raleigh Ave	259 M N Of Raleigh Ave
Drew St	4	Banting Ave	Stacey Ave
Duncan Ave	1	Arborwood Dr	Aldergrove Dr
Eagle Ridge Dr	1	Quail Run Dr	Quail Run Dr
Eagle Ridge Dr	1	Eagle Ridge Dr	Red Deer Ave
Eagle Ridge Dr	1	Greenhill Ave	Quail Run Dr
Eclipse Pl	2	Pilgrim Square	Pilgrim Square
Edna Ct	5	South Limit	Wesley Dr
Elizabeth St	4	Adelaide Ave W	Ridgeway Ave
Ellesmere Ct	5	West Limit	Olive Ave
Elm St	4	Simcoe St S	Celina St
Emerald Ave	5	Oxford St	Paul St
Emerald Ave	5	Paul St	Cedar St
Esterbrook Dr	1	Grandview St N	Harlstone Cres

# City of Oshawa

## 2025 Asphalt Preservation (Crack Seal) Candidates Listing

### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Esterbrook Dr	1	Kenmark Ave	Harlstone Cres
Eulalie Ave	4	Clarke St	Ritson Rd S
Eulalie Ave	4	Huron St	Clarke St
Everglades Dr	1	Ormond Dr	Miami Ct
Everglades Dr	1	Miami Ct	Palmetto Dr
Fairbanks St	5	West Limit	Centre St S
Farewell St	5	207 M S Of Olive Ave	Olive Ave
Farewell St	5	Emerson Ct	Tennyson Ave
Fernhill Blvd	4	Madison Ave	Adelaide Ave W
Fetchison Dr	1	Clearbrook Dr	Gower Dr
Fetchison Dr	1	Gower Dr	Frolis St
Fisher St	5	Simcoe St S	Celina St
Fisher St	5	Celina St	Albert St
Fisher St	5	Albert St	258 M E Of Simcoe St S
Fisher St	5	Albert St	Albert St
Fleetwood Dr	3	Safari Dr	Langford St
Fleetwood Dr	3	Adelaide Ave E	Lemans Ave
Fleetwood Dr	3	Langford St	Margate Dr
Fleming Ct	5	South Limit	Renaissance Dr
Florell Dr	3	Olive Ave	Carnation Ct
Florell Dr	3	Walnut Ct	Harmony Rd S
Florell Dr	3	Carnation Ct	Walnut Ct
Fourth Ave	5	Bloor St E	East Limit
Fox St	5	Laval Dr	North Limit
Frederick St	4	Grooms Ave	Golf St
Front St	5	First Ave	Albany St
Front St	5	Second Ave	First Ave
Frontenac Ave	4	Grenfell St	Cromwell Ave
Fundy Ct	5	Phillip Murray Ave	55m N of Phillip Murray Ave
Fundy St	5	Quetico Ave	Georgian Ct
Galahad Dr	3	Gladfern St	Camelot Dr
Gibbons St	4	Madison Ave	Adelaide Ave W
Gibbons St	4	Creighton Ave	Llewellyn Ave
Glaspell Cres	3	Glenbourne Dr	Glenbourne Dr/Gyatt Cres
Glenbourne Dr	3	92 M E Of Benson St	Benson St
Glenbourne Dr	3	Tall Pine Ave/Tall Pine Ct	Gyatt Cres
Glenbourne Dr	3	Gyatt Cres	Glaspell Cres
Glenbourne Dr	3	Glaspell Cres	Glaspell Cres/Gyatt Cres
Glenbourne Dr	3	Benson St	Macinally Ct
Glenbourne Dr	3	Macinally Ct	Grandview St N
Glenwood Ave	2	Somerville St	Law St

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Gliddon Ave	3	Wilson Rd S	Windsor St
Gliddon Ave	3	Windsor St	Baldwin St
Gliddon Ave	4	Cadillac Ave S	Highland Ave
Gliddon Ave	4	Verdun Rd	Chadburn St
Gliddon Ave	4	Highland Ave	Wilson Rd S
Gliddon Ave	4	Oshawa Blvd S	Verdun Rd
Gliddon Ave	4	Lasalle Ave	Cadillac Ave S
Gordon St	5	Simcoe St S	Conant St
Gower Dr	1	Frolis St	Fetchison Dr
Grand Ridge Ave	3	Summerwood Heights	Harmony Rd N
Grandview Dr	5	Wesley Dr	Southdown St
Grandview St N	1	Esterbrook Dr	Graham Clapp Ave
Grandview St N	3	Roseheath St	Taunton Rd E
Grandview St N	1	Salmers Dr	Esterbrook Dr
Grandview St N	1	Coldstream Dr	Salmers Dr
Grandview St N	3	Glenbourne Dr	Roseheath St
Grandview St N	1	Woodstream Ave	Conlin Rd E
Grandview St N	1	Graham Clapp Ave	Woodstream Ave
Grandview St N	3	Ridgemount Blvd	Glenbourne Dr
Greenhill Ave	1	Clearbrook Dr	Jack Glenn St
Greenleaf Circle	1	Greenleaf Gate	Greenleaf Gate
Grenfell St	4	Frontenac Ave	Elmgrove Ave
Grooms Ave	4	Adelaide Ave W	Frederick St
Grooms Ave	4	Frederick St	Alma St
Guelph St	3	Olive Ave	Taylor Ave
Gyatt Cres	3	Glenbourne Dr	Glenbourne Dr/Glaspell Cres
Hackett Pl	2	Northern Dancer Dr (Roundabout)	Hackett Pl
Hackett Pl	2	Hackett Pl	Hackett Pl
Harlstone Cres	1	Wallig Ave	Kenmark Ave
Harlstone Cres	1	Kenmark Ave	Esterbrook Dr
Harlstone Cres	1	Esterbrook Dr	Wallig Ave
Harris Ct	4	Creighton Ave	North Limit
Highland Ave	5	Crerar Ave	Olive Ave
Hillcroft St	4	Hillcroft St (Cres E Of Grierson)	Hillcroft St (Cres W Of Jarvis St)
Hillside Ave	5	Park Rd S	Park Rd S
Hinterland Ct	3	Swiss Height	East Limit Of Court
Interlake Dr	3	Matterhorn St	Hinterland Dr
Iroquois Ave	2	Manitou Ct/Manitou Dr	Somerville St
Ivy Ct	3	Martindale St	East Limit

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Jane Ave	2	Westdale St	Glencairn St
John St E	4	Celina St	Albert St
John St E	4	Simcoe St S	Celina St
Karen Ct	5	Denise Dr	Denise Dr
Keewatin St S	5	Denise Dr	Ronlea Ave
Kenmark Ave	1	Harlstone Cres	Esterbrook Dr
Kettering Dr	3	Autumnwood Trail	Aldershot Dr
Kettering Dr	3	Aldershot Dr	Townline Rd N
King St E	3	Harmony Rd N	Melrose St
King St E	3	Melrose St	Keewatin St N
King St E	4	Victoria St	Mary St N
King St E	3	Eastlawn St	Townline Rd
King St E	3	Athabasca St	Eastlawn St
King St E	4	Simcoe St N	Ontario St
King St E	4	Ontario St	Victoria St
King St W	4	Prince St	Simcoe St N
King St W	4	Mcmillan Dr/Queen St	Centre St
King St W	4	Centre St	Prince St
Langford St	3	Cotswold Ct	Langford St
Langford St	3	Shaftsbury St	Fleetwood Dr
Langley Circle	3	Langley Circle/Taggart Cres	Langley Gate/Taggart Cres
Langley Circle	3	Langley Gate/Taggart Cres	Langley Circle/Taggart Cres
Langley Gate	3	Grand Ridge Ave	Langley Circle/Taggart Cres
Lasalle Ave	4	Eulalie Ave	Gliddon Ave
Lasalle Ave	4	Gliddon Ave	Athol St E
Laval Dr	5	Fox St	Stevenson Rd S
Lloyd St	4	Monck St	Centre St S
Lorindale Dr	3	Basswood Ave	Willowdale Ave
Luple Ave	1	Ritson Rd N	Falconridge Dr
Luple Ave	1	Falconridge Dr	Northfield Ave
Luple Ave	1	Northfield Ave	Northfield Ave
Lviv Blvd	5	Simcoe St S	Albert St
Lviv Blvd	5	Albert St	Front St
Macinally Ct	3	West Limit	Glenbourne Dr
Madison Ave	4	Stevenson Rd N	Fernhill Blvd
Madison Ave	4	Fernhill Blvd	Gibbons St
Manitou Ct	2	Iroquois Ave/Manitou Dr	East Limit
Manitou Dr	2	Seneca Ave	Iroquois Ave/Manitou Ct
Margate Dr	3	Nottingham Cres	Autumnwood Trail/Faywood Cres

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Margate Dr	3	Wadebridge Cres/Nottingham Cres	Nottingham Cres
Margate Dr	3	Fleetwood Dr	Wadebridge Cres/ Nottingham Cres
Marion Ave	4	Fairlawn St	Nipigon St
Martindale St	3	Willowdale Ave	Ivy Ct
Martindale St	3	Ivy Ct	Oakdale Dr
Martindale St	3	Oakdale Dr	Queensdale Ave
Mary St N	2	Laracor Lane	Darcy St
Mary St N	4	Rosedale Ave	Aberdeen St
Mary St N	4	Aberdeen St	Sutherland Ave
Mary St N	2	Darcy St	Robert St
Mary St N	4	Hillcroft St	Greta St
Mary St N	2	Robert St	Beatrice St E
Mary St N	4	Lauder Rd	Hillcroft St
Mary St N	4	Greta St	Rossland Rd E
Mary St N	4	Wood St	Rosedale Ave
Mary St N	4	Connaught St	Lauder Rd
Mary St N	4	Sutherland Ave	Connaught St
Matterhorn St	3	Interlake Dr	Hinterland Dr
Mayberry St	1	Coldstream Dr	Spencely Dr
Mccabe Ct	1	West Limit	Ballantrae Dr
Mccue Dr	1	Rennie St	East Limit
Mccue Dr	1	Cordick St	Rennie St
Middlebury Ave	1	Heartland Blvd	Dumont St
Middlebury Ave	1	Dumont St	Linstead St
Mill St	5	Centre St S	St Lawrence St
Mill St	5	Capreol Ct	Centre St S
Mill St	5	St Lawrence St	Simcoe St S
Minto Ct	4	South Limit	Greta St/Minto St
Minto St	4	Greta St/Minto Ct	Rossland Rd E
Mitchell Ave	5	Verdun Rd	140 M E Of Verdun Rd
Mitchell Ave	5	Ritson Rd S	Oshawa Blvd S
Mitchell Ave	5	Oshawa Blvd S	Verdun Rd
Mohawk St	2	Northdale Ave	Northlawn Ave
Mohawk St	2	Beatrice St W	Northdale Ave
Mohawk St	2	Northlawn Ave	Orchard View Blvd
Mohawk St	2	Pontiac Ave	Beatrice St W
Montrave Ave	4	Gibb St	Frontenac Ave
Montrave Ave	5	56 M S Of College Ave	College Ave
Montrave Ave	5	College Ave	Cloverleaf Leg

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Montrave Ave	4	Elmgrove Ave	Pine Ave
Nassau St	4	Gibb St	Elliott St
Nassau St	4	Elliott St	John St W
Noel Ct	5	Renaissance Dr	North Limit
Northcliffe Ave	2	Westdale St	Glencairn St
Northern Dancer Dr	2	Solar Pl	Hackett Pl
Northern Dancer Dr	2	Secretariat Ave/Pilgrim Gate	Bridle Rd (Roundabout)
Northern Dancer Dr	2	Simcoe St N	Winlord Pl
Northern Dancer Dr	2	Winlord Pl	Secretariat Ave/Pilgrim Gate
Northlawn Ave	2	Northbrook St	Mohawk St
Northminster Ct	2	Northbrook St	Northmount St
Northminster Ct	2	Northmount St	East Limit
Nottingham Cres	3	Margate Dr/Wadebridge Cres	Margate Dr
Nova St	3	Astra Ave	Kilmaurs Ave/Kilmaurs Ct
Oakdale Dr	3	Martindale St	Queensdale Ave
Ohara Ct	5	South Limit	Renaissance Dr
Oriole Ct	3	Applegrove Ave	North Limit
Ormond Dr	1	Birchview Dr	Clearwater Ct
Ormond Dr	1	Naples St	Everglades Dr
Oxbow Cres	3	Wadebridge Cres	Wadebridge Cres
Park Ridge Dr	1	Arborwood Dr	Aldergrove Ct/Aldergrove Dr
Paul St	5	Phillip Murray Ave	Emerald Ave
Pennel Dr	1	Rorison St	Schooling Dr
Pennel Dr	1	Schooling Dr	Coldstream Dr
Phillip Murray Ave	5	Evangeline Dr	Cedar St
Pilgrim Gate	2	Northern Dancer Dr	Pilgrim Square
Pilgrim Lane	2	Winlord Place	Pilgrim Square
Pilgrim Square	2	Eclipse Place	C
Pilgrim Square	2	Pilgrim Gate	Eclipse Place
Pilgrim Square	2	Eclipse Place	Pilgrim Lane
Pilgrim Square	2	Pilgrim Lane	Eclipse Place
Pindar Cres	2	Travail Ave	Britannia Ave E
Pine Ave	4	Cromwell Ave	Montrave Ave
Poplar St	3	Olive Ave	Poplar Ct/Taylor Ave
Porter St	5	Glen St	Renfrew Ct
Quail Run Dr	1	Rockaway St	Eagle Ridge Dr
Quail Run Dr	1	Eagle Ridge Dr	Eagle Ridge Dr
Queensbury Dr	1	Queensbury Dr	Queensbury Dr
Radcliffe Dr	1	Woodmount Cres	Woodmount Cres
Ravencliffe Ct	1	West Limit	Aldergrove Dr
Ravine Rd	5	Thomas St	Sandra St W

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Regent Dr	3	Harmony Rd N	Southwood St
Regent Dr	3	Laurel Ct/Briar Ct	Keewatin St N
Regent Dr	3	Southwood St	Heather Ct/Holly Ct
Regent Dr	3	Heather Ct/Holly Ct	Laurel Ct/Briar Ct
Renaissance Dr	5	Mayport Dr	Beaverbrook Ct
Renfrew Ct	5	Porter St	North Limit
Rennie St	1	Missom Gate	Schooling Dr
Rennie St	1	Mccue Dr	Missom Gate
Ritson Rd N	1	Columbus Rd E (S Branch)	Columbus Rd E (N Branch)
Riverside Dr S	3	Hoskin Ave	Palace St
Robson St	5	Whiting Ave	Frank St
Rondeau Ct	5	Wecker Dr	East Limit
Ronlea Ave	5	35 M S Of Dianne Dr	Dianne Dr
Ronlea Ave	5	Carolyn Ave	Keewatin St S
Rorison St	1	Pennel Dr	Schooling Dr
Rosehill Blvd	4	Llewellyn Ave	North Limit
Rosmere St	4	Annapolis Ave	Marion Ave
Samac Ct	2	South Limit	Samac Trail/Walreg Dr
Samac Trail	2	Samac Ct/Walreg Dr	Walreg Dr
Sandra St E	5	Simcoe St S	Wentworth St E
Schooling Dr	1	Rennie St	Missom Gate
Schooling Dr	1	Pennel Dr	Rorison St
Schooling Dr	1	Rorison St	Cordick St
Scottscraig Dr	2	Meadow St	Stornoway St
Scugog Ave	5	Wecker Dr	Valley Dr
Secretariat Ave	2	Minsky Gate/Secretariat Ave	Northern Dancer Dr/Pilgrim Gate
Secretariat Ave	2	Woodbine Ave/Woodbine Pl	Minsky Gate/Secretariat Ave
Sedan Cres	5	Brest Ct	West Limit
Seneca Ave	2	Patton St	Manitou Dr
Seneca Ave	2	Manitou Dr	Somerville St
Sharbot St	5	Wecker Dr	Valley Dr
Sharbot St	5	Phillip Murray Ave	Wecker Dr
Sharbot St	5	Chaleur Ave	Phillip Murray Ave
Shelburne St	1	Silverstone Cres	Silverstone Cres
Silver Fox Ct	3	Cascade Dr/Summerwood Heights	North Limit
Silverstone Cres	1	Shelburne St	Shelburne St
Silverstone Cres	1	Shelburne St	Ormond Dr
Simcoe St S	5	Erie St	Cedar St/Knights Rd
Skyview St	1	Blackwood Blvd	Clearsky Ave

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Snow Ridge Ct	1	South Limit	Snow Ridge Ct
Snow Ridge Ct	1	Simcoe St N	Snow Ridge Ct
Songbird Dr	3	Brasswinds Trail	Summerwood Heights
Spencely Ct	1	Ballantrae Dr/Spencely Dr	East Limit
Spencely Dr	1	Yardley St	Salmers Dr
Spencely Dr	1	Ballantrae Dr/Spencely Ct	Mayberry St
Spencely Dr	1	Mayberry St	Yardley St
Springdale Cres	3	Keewatin St S	Keewatin St S
St Eloi Ave	4	Ritson Rd S	Oshawa Blvd S
St Patrick St	1	Larry Ave	Lawlor Ave
Steeplechase St	2	Britannia Ave E	Artania St
Steeplechase St	2	Artania St	Blackwell Cres
Steeplechase St	2	Blackwell Cres	Iribelle Ave
Stevenson Rd S	5	Renaissance Dr	Phillip Murray Ave
Stornoway St	2	Meadow St	Scottscraig Dr
Stornoway St	2	Scottscraig Dr	Britannia Ave E
Summerwood Heights	3	Cascade Dr/Silver Fox Ct	Songbird Dr
Summerwood Heights	3	Songbird Dr	Grand Ridge Ave
Susan Ct	5	Dianne Dr	North Limit
Sylvia St	5	Conant St	49 M N Of Conant St
Taggart Cres	3	Langley Circle/Langley Gate	Langley Circle
Tall Pine Ave	3	Ashgrove Cres	Ashgrove Cres (Roundabout)
Tall Pine Ct	3	Glenbourne Dr/Tall Pine Ave	East Limit
Tamarack Ct	5	Cedar St	East Limit
Tarn Ct	4	Preston Dr	West Limit
Tarn Ct	4	Thornton Rd N	Preston Dr
Taylor Ave	3	Farewell St	Poplar Ct/Poplar St
Tennyson Ave	5	Dean Ave	Addison St/Addison Ct
Tennyson Ave	5	Carman Ct	Farewell St
Tennyson Ave	5	Addison St/Addison Ct	Carman Ct
Tennyson Ct	5	Harmony Rd S	North Limit
Thornton Rd N	2	Conlin Rd W	Conlin Rd W
Thornton Rd S	5	Terwillegar Ave	Skae Dr
Thornton Rd S	5	Phillip Murray Ave	Terwillegar Ave
Tilbury St	5	Wellington Ave E	Cottingham Cres
Tipperary St	5	Derry Ct/Shamrock Ct	Gibb St
Tweedsmuir St	4	Buchan Ave	Balmoral Dr
Tweedsmuir St	4	Annapolis Ave	Buchan Ave
Vega St	3	Adelaide Ave E	Astra Ave
Verdun Rd	5	South Limit	Mitchell Ave
Verdun Rd	4	Olive Ave	Vimy Ave

## City of Oshawa

### 2025 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Vimy Ave	4	Highland Ave	Wilson Rd S
Vimy Ave	4	Central Park Blvd S	Lasalle Ave
Wadebridge Cres	3	Aldershot Dr	Aldershot Dr
Wadebridge Cres	3	Margate Dr	Autumnwood Trail
Walnut Ct	3	Florell Dr	North Limit
Waverly St N	4	Lanark Dr	Fife Ct
Waverly St N	4	Dundee Ave	Annapolis Ave
Waverly St N	4	Berwick Cres	Rossland Rd W
Waverly St S	4	Montcalm Ave	Frobisher Ct
Waverly St S	4	Harlow Ave	Montcalm Ave
Waverly St S	4	Gibb St	Saturna Ave
Waverly St S	4	Healy Ct	Harlow Ave
Waverly St S	4	Cartier Ave	Healy Ct
Waverly St S	4	Saturna Ave	Cartier Ave
Waverly St S	4	Frobisher Ct	King St W
Westdale St	2	Woodlea Ave	Rossmount Ave
Westmount St	4	Pine Ave	King St W
Westmount St	4	Elmgrove Ave	Pine Ave
Whitelaw Ave	3	Meath Dr	Stire St
Whitelaw Ave	3	Glenbourne Dr	Townline Rd N
Whitelaw Ave	3	Stire St	Glenbourne Dr
Whitestone Dr	1	Ormond Dr	Sherbrook Ct/Sherbrook Dr
Whitestone Dr	1	Sherbrook Ct/Sherbrook Dr	Sherbrook Dr
Willowdale Ave	3	Lorindale Dr	Melrose St
Willowdale Ave	3	Martindale St	Lorindale Dr
Willowdale Ave	3	Oriole St	Keewatin St S
Willowdale Ave	3	Melrose St	Oriole St
Wilson Rd N	1	Greenhill Ave	Heathrow Path
Wilson Rd N	1	Coldstream Dr	Greenhill Ave
Windsor St	3	Taylor Ave	Hoskin Ave
Windsor St	3	Hoskin Ave	Gliddon Ave
Winlord PI	2	Winlord PI	Pilgrim Lane/Winlord PI
Winlord PI	2	Pilgrim Lane/Winlord PI	Winlord PI
Winlord PI	2	Northern Dancer Dr	Winlord PI
Wolfe St	5	Ritson Rd S	Sylvia St
Woodbine Ave	2	Secretariat Ave/Secretariat PI	Norland Gate
Woodbine Ave	2	Norland Gate	Bridle Rd
Woodmount Cres	1	Radcliffe Dr	Radcliffe Dr
Woodmount Cres	1	Radcliffe Dr	Ormond Dr
Woodmount Cres	1	Ormond Dr	Radcliffe Dr
Woodstream Ave	1	Grandview St N	Queensbury Dr

# City of Oshawa

## 2025 Asphalt Preservation (Crack Seal) Candidates Listing

### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Woodstream Ave	1	Queensbury Dr	Cocklin Cres
Woodstream Ave	1	Cocklin Cres	Esterbrook Dr
Yardley St	1	Spencely Dr	Salmers Dr

## City of Oshawa

### 2026 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Aldershot Dr	3	Wadebridge Cres	Kettering Dr
Aldershot Dr	3	Margate Dr	Wadebridge Cres
Aldershot Dr	3	Wadebridge Cres	Wadebridge Cres
Arena St	4	Bond St W	Colborne St W
Arena St	4	Colborne St W	Gladstone Ave
Arena St	4	Gladstone Ave	Elgin St W
Arena St	4	Elgin St W	Adelaide Ave W
Astra Ave	3	Lesabre St	Nova St
Astra Ave	3	Nova St	Vega St
Astra Ct	3	Vega St	East Limit
Blackwood Blvd	1	Clearbrook Dr	Cordick St
Blue Heron Dr	3	Killdeer St	Bluefinch Ct
Blue Heron Dr	3	Bluefinch Ct	Cardinal Ct
Blue Heron Dr	3	Cardinal Ct	Adelaide Ave E
Carswell Ave	2	Simcoe St N	Herbert Ave
Castlegrove Ave	4	Overbank Dr	Lichen Cres/Ct
Castlegrove Ave	4	Lichen Cres/Lichen Ct	Adele Cres/Overbank Dr
Century St	3	Skylark Ave	Corsica Ave
Chilliwick St	1	Red Deer Ave	Greenhill Ave
Clearwater Ct	1	Ormond Dr	North Limit
Coldstream Dr	1	Arborwood Dr	Townline Rd N
Cordick St	1	Livesey Dr	Blackwood Blvd
Cordova Rd	5	Park Rd S	Oxford St
Dean Ave	5	Wilson Rd S	Tennyson Ave
Division St	4	Adelaide Ave E	Rosedale Ave
Down Cres	5	Delmark Ct	Townline Rd S
Eastwood Ave N	2	Simcoe St N	Herbert Ave
Eastwood Ave N	2	Herbert Ave	East Limit
Flagstone Ct	1	Ormond Dr	West Limit
Grand Ridge Ave	3	178 M W Of Langley Gate	Langley Gate
Grand Ridge Ave	3	Langley Gate	Summerwood Heights
Grandview Dr	5	Downview Cres	Wesley Dr
Grassmere Ave	5	119 M W Of Ravine Rd	Ravine Rd
Grassmere Ave	5	Ravine Rd	Cloverdale St
Grassmere Ct	5	Cloverdale St	East Limit
John St E	4	Albert St	East Limit
Kilmaurs Ave	3	Nova St	Townline Rd N
Laguna St	3	Adelaide Ave E	Skylark Ave
Norman Ct	5	Southdown St	East Limit
Ormond Dr	1	Clearwater Ct	Flagstone Ct
Ravine Rd	5	Southlawn Ave	Grassmere Ave
Ravine Rd	5	Grassmere Ave	Thomas St

## City of Oshawa

### 2026 Asphalt Preservation (Crack Seal) Candidates Listing

#### Project 74-0056 - Asphalt Preservation - Crack Seal

Location	Ward	From	To
Ravine Rd	5	Sandra St W	Wentworth St W
Richmond St W	4	Centre St N	Prince St
Skylark Ave	3	Century St	Laguna St
Snow Ridge Ct	1	Snow Ridge Ct	North Limit
Southdown St	5	Southdale Ave	Norman Cres
Southdown St	5	Norman Cres	Grandview Dr
Southport Dr	5	Southgate Dr	Townline Rd S
Steeplechase St	2	Britannia Ave E	Artania St
Steeplechase St	2	Artania St	Blackwell Cres
Steeplechase St	2	Blackwell Cres	Iribelle Ave
Townline Rd S	5	Southgate Dr	Grandview Dr
Townline Rd S	5	Grandview Dr	Down Cres
Townline Rd S	5	Down Cres	Gord Vinson Ave
Travail Ave	2	Pindar Cres	Pindar Cres
Wadebridge Cres	3	Autumnwood Trail	Oxbow Cres
Wadebridge Cres	3	Oxbow Cres	Oxbow Cres
Wadebridge Cres	3	Oxbow Cres	Aldershot Dr
Waverly St N	4	Fife Ct	Ayr Ct
Waverly St N	4	Ayr Ct	Berwick Cres
Waverly St N	4	Berwick Cres	Berwick Cres
Waverly St N	4	Annapolis Ave	Buchan Ave
Waverly St N	4	Buchan Ave	Balmoral Dr
Waverly St N	4	Balmoral Dr	Lanark Dr
Waverly St N	4	Elizabeth St	Featherwood Ct
Waverly St N	4	Featherwood Ct	Lombardy Ave
Waverly St N	4	Lombardy Ave	Dawnhill Ave
Waverly St N	4	Dawnhill Ave	Amber Ave
Waverly St N	4	Amber Ave	Goodman Dr
Waverly St N	4	Goodman Dr	Adelaide Ave W
Waverly St N	4	Adelaide Ave W	Huntingwood Dr
Waverly St N	4	Huntingwood Dr	Dundee Ave

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Neighbourhood Traffic Management Projects</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0089
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	18

**Project Details**

**Project Description**

Traffic management is needed to improve safety for motorists and pedestrians. This funding allows staff to respond and implement traffic calming measures as issues arise and there is sufficient community support for the work to proceed.

**Justification**

The City has developed a Traffic Management Guide that helps staff work with residential communities to develop a plan to address traffic related issues like speeding and infiltration.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	9,000	9,000	72,000
Transportation Roads DC	41,000	41,000	328,000
<b>Total Financing Sources</b>	<b>50,000</b>	<b>50,000</b>	<b>400,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Traffic Data Count and Collection</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0149
<b>Project Location</b>	Various
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	26

**Project Details**

**Project Description**

This project is intended to retain a qualified firm to supply labour, equipment and services required for the provision of traffic data counting and collection throughout the City of Oshawa.

**Justification**

Traffic counts are used to identify which road segments are used most often and the types of vehicles travelling on them as well as the rate of speed. The data collected assists with decisions to either improve that road or provide an alternative. Also, traffic counts provide the source data used to calculate the annual average daily traffic which is the common indicator used to represent traffic volume. Traffic volume and posted speed are the two factors for Municipalities to classify roads for the purposes of determining maintenance requirements and risk management measures.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	60,000	0	60,000
<b>Total Financing Sources</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Myers St Reconstruction</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	74 Roads
<b>Project Number</b>	74-0160
<b>Project Location</b>	Myers, Wolfe St to Conant St
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	35

**Project Details**

**Project Description**

This project involves the reconstruction of Myers Street from Wolfe Street to Conant Street, including the addition of sidewalks but excluding storm sewers.

A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities and enhancements, such as road reconstructions, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through collaborative efforts.

If approved, additional funds may be required based on the program scale approved by the Council. The warranty period for construction deficiencies will extend until Q4 2028.

**Justification**

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. Reconstruction is needed to address substantial deficiencies in the road.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	410,000	0	0
<b>Total Financing Sources</b>	<b>410,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Bloor St E - Sidewalk Replacement</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0021
<b>Project Location</b>	Bloor St E, Harmony Rd S to Grandview Rd S
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	24

**Project Details**

**Project Description**

To eliminate deficiency and create a complete sidewalk network that meets pedestrian needs in conjunction with road reconstruction by the Region of Durham. The Region will provide all grading necessary to construct platforms during the road reconstruction and construct the sidewalk on the City's behalf. City funds for future sidewalk work is being delivered by the Region of Durham.

**Justification**

Under the Municipal Act s. 55(1), the City is responsible for the construction and maintenance of sidewalks on Regional Roads. This will be a highly pedestrian trafficked area. Postponing paying the City' share of the sidewalk construction or failure to coordinate with the Region will result in various consequences. Such consequences are but are not limited to: additional costs incurred if the City builds the sidewalk outside of the regional road contract; strained relationship with the Region; negative exposure against the City's reputation and image; and additional disruption to Downtown businesses.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of active transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	52,000	0	0
Transportation Roads DC	521,000	0	0
<b>Total Financing Sources</b>	<b>573,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Horizontal Control Monuments</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0117
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

This project is to contract an Ontario Land Surveyor to install survey control monuments to expand the City's network of Geodetic Survey Control Monuments. Through this project, a small amount of previously destroyed monuments will also be replaced. The monuments installed through this project are then available for surveyors to use through an online portal managed by the Ministry of Natural Resources and Forestry.

See attached 2025 and 2026 candidate listing.

**Justification**

Survey monuments are an important part of the engineering design process and allow both City staff and external consultants to work efficiently on civil engineering projects within the City.

This project responds to community needs by adhering to a high level of service with accurate measurements and up-to-date horizontal control monument inventories.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	3,000	3,000	18,000
Transportation Roads DC	32,000	32,000	192,000
Transportation Reserve	10,000	10,000	60,000
<b>Total Financing Sources</b>	<b>45,000</b>	<b>45,000</b>	<b>270,000</b>

# City of Oshawa

## 2025 Horizontal Control Monument Candidate Listing

### Project 75-0117 - Horizontal Control Monuments

Location	Ward
Coates Rd W @ Oakridge Trail	1
Coates Rd W ~100M W of Simcoe St N	1
Conlin Rd ~400M E of Thornton Rd N	2
Mary St N @ Darcy St	2
Mary St N @ House #999	2
Mary St N @ Robert St	2
Nonquon Rd @ House #91	2
Renaissance Dr @ House #841	5
Renaissance Dr @ House #938	5
Renaissance Dr @ W/Leg of Connery Cres	5
Simcoe St S @ Harbour Rd	5
Skae Dr ~325M E of Thornton Rd	5
Stevenson @ Renaissance Dr	5
Stevenson Rd S @ Bridge over Hwy 401	5
Stevenson Rd S ~425M N of Wentworth St W	5
Stevenson Rd S ~850M N of Wentworth St W	5
Thornton Rd N ~200M S of Conlin Rd	2
Thornton Rd N ~350M N of Columbus Rd W	1
Thornton Rd N ~450M S of Howden Rd W	1
Thornton Rd N ~700M N of Columbus Rd W	1
Thornton Rd S @ Skae Dr	5
Thornton Rd S ~325M S of Wentworth St	5
Thornton Rd S ~350M N of Wentworth St	5
Townline Rd N ~250M S/ of Raglan Rd (S of House #4626)	1
Townline Rd N ~80M N of House #4420	1
Townline Rd N Approx ~100M N of House #4037	1
Townline Rd N Approx N P/L of House #4336	1
Wilson Rd N and Terrace Dr	3

# City of Oshawa

## 2026 Horizontal Control Monument Candidate Listing

### Project 75-0117 - Horizontal Control Monuments

Location	Ward
Athabasca St @ Mackenzie Ave	3
Black Cherry Dr @ Castlepoint Dr	1
Black Cherry Dr @ Riverton St	1
Britannia Ave E @ Coppermine St	1
Britannia Ave E @ Hallandale St	1
Conlin Rd E @ Verne Bowen	1
Cubert St @ College Ave	5
Cubert St @ Hillside Ave	5
Cubert St @ Sinclair Ave	5
Eastlawn St @ Mackenzie Ave	3
Farewell St @ Athol St E	3
Farewell St @ Hoskin Ave	3
Farewell St @ Taylor Ave	3
Grandview St N @ Britannia Ave E	1
Grandview St N ~300M N of Conlin Rd E	1
Park Rd S @ Renaissance Dr	5
Park Rd S @ Stone St	5
Ritson Rd N ~300M N of Britannia Ave E	1
Ritson Rd N ~400m S of Given Rd (House #2475 Ritson Rd N)	1
Ritson Rd N ~50M N of Given Rd	1
Thornton Rd N and Bickell Dr	2
Townline Rd N @ Coldstream Dr	1
Townline Rd N @ Kettering Dr	3
Townline Rd N @ Woodstream Ave	1
Townline Rd N ~220M N of Woodstream Ave	1
Townline Rd N ~250M S of Woodstream Ave	1
Townline Rd N ~310M N of Taunton Rd	1
Townline Rd N ~320M N of Pebblestone Dr	3

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Bloor St W Active Transportation</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0127
<b>Project Location</b>	West City Limits to Thornton Rd S
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	24

**Project Details**

**Project Description**

This project is to fund the construction of multi-use path and sidewalk in conjunction with the Region's road widening project along Bloor St W as per the Active Transportation Master Plan. The Region of Durham is to deliver the multi-use path on the City's behalf.

Sidewalks will be constructed on the North side of Bloor St W between the West City Limits and Stevenson Rd S. The Multi-use path will be constructed along the south side of Bloor St W from the West City Limits to Thornton Rd S.

**Justification**

Under the Municipal Act s. 55(1), the City is responsible for the construction and maintenance of sidewalks on Regional Roads. The Region will provide for all grading necessary to construct a platform at their cost during their road construction, and will construct the concrete sidewalk and multi-use path on the City's behalf.

Postponing paying the City's share of the sidewalk construction or failure to coordinate with the Region will result in various consequences. Such consequences are but are not limited to: if the concrete portion is not completed at the same time the graded platform can be lost and need to be redone at City cost; additional costs incurred if the City builds the sidewalk outside of the regional road contract; strained relationship with the Region; and negative exposure against the City's reputation and image.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of active transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	19,000	0	0
Transportation Roads DC	196,000	0	0
<b>Total Financing Sources</b>	<b>215,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Active Transportation Connectivity Projects</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0134
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	24

**Project Details**

**Project Description**

The scope of this project is the design and construction of sidewalks to address connectivity in the sidewalk network, as identified in the City's Active Transportation Master Plan.

The Region is doing intersection improvement work in at Ritson Rd N and Beatrice St E with Design to be completed in 2025 requiring \$50K and construction completed in 2027 requiring \$250K funds with the remaining funds being allocated to other candidates. The Active Transportation Master Plan has proposed to continue the road cycling lane through the intersection, as it currently stops short of the intersection. In coordination with the Region's intersection improvement at Ritson Rd N and Beatrice Ave E, this makes the gap in the cycling lane a good candidate for the 2025 Active Transportation Connectivity Project.

2025 Candidates completion of construction is expected Q4 2025. If approved, additional funds may be required for resources based on program scale approved by Council. Warranty period for construction deficiencies until Q4 2027.

**Justification**

As per the Active Transportation Master Plan.

This project responds to community needs by providing an safe and sustainable community that enhances well-being through connecting gaps within the Active Transportation Network.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	5,000	0	625,000
Transportation Roads DC	45,000	0	6,325,000
<b>Total Financing Sources</b>	<b>50,000</b>	<b>0</b>	<b>6,950,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Sidewalk Replacements</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0136
<b>Project Location</b>	City Wide
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	31

**Project Details**

**Project Description**

Construction Phase - As part of the City's Annual Renewal and Replacement Program the scope of this project is for the removal and replacement of deficient sidewalk slabs throughout the City identified through annual inspections.

2025 Candidates completion of construction is expected Q4 2025  
Warranty period for construction deficiencies until Q4 2027

Refer to the following attached 2025 list of candidates.

2026 Candidates completion of construction is expected Q4 2026  
Warranty period for construction deficiencies until Q4 2028

2026 candidates will be identified after sidewalk inspections are completed in the fall of 2025.

**Justification**

Deficient sidewalks are one of the City's leading causes of liability claims against the City, resulting in unnecessary costs through trip and fall settlements. Furthermore, the maintenance of sidewalks is a Provincially Legislated maintenance activity that requires compliance.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of active transportation.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Canada Comm-BuildingFund (FGT)	500,000	500,000	3,500,000
<b>Total Financing Sources</b>	<b>500,000</b>	<b>500,000</b>	<b>3,500,000</b>

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m2)
Clearbrook Dr	1443	1	Heaved	3.6	1.25	4.5
Clearbrook Dr	1455	1	Heaved	3.6	1.25	4.5
Clearbrook Dr	1479	1	Heaved	5.6	1.25	7
Clearbrook Dr	1541	1	Heaved	3.6	1.25	4.5
Clearsky Ave	606	1	Heaved	4	1.25	5
Clearsky Ave Flank at Ls	586	1	Cracked	1.6	1.25	2
Coldstream Dr	806	1	Settled	3.4	1.5	5.1
Coldstream Dr at Ramp	758	1	Feather	14	1.5	21
Cordick St	1387	1	Heaved	3.6	1.25	4.5
Cordick St	1411	1	Heaved	1.6	1.25	2
Daytona Ct	364	1	Heaved	3.2	1.25	4
Everglades Dr	1379	1	Cracked	1.6	1.25	2
Everglades Dr	1383	1	Cracked	3.2	1.25	4
Everglades Dr	1411	1	Settled	3.4	1.25	4.25
Everglades Dr	1439	1	Heaved	3.4	1.25	4.25
Everglades Dr	1407 - 1409	1	Heaved	5.4	1.25	6.75
Fieldgate Dr	1590 - 1586	1	Heaved	9.2	1.25	11.5
Fieldgate Dr	1596 - 1592	1	Back Sloped	7.2	1.25	9
Greenvalley Trail	1473	1	Multi-Cracked	1.6	1.25	2
McCue Dr at Stub	726	1	Feather	1.6	1.5	2.4
Missom Gate - East of Schooling		1	Multi-Cracked	1.6	1.5	2.4
Ormond Dr	463	1	Feather	4	1.5	6
Ormond Dr	499	1	Heaved	4	1.5	6
Ormond Dr	559	1	Heaved	4	1.5	6
Ormond Dr	727	1	Asphalt Overlay	9	3	27
Ormond Dr	351 - 349	1	Heaved	5.6	1.25	7
Pompano Ct Flank	339	1	Heaved	11.2	1.25	14
Silverstone Cres Flank	1701	1	Settled	3.2	1.5	4.8
Skyview St	1453	1	Heaved	3.6	1.25	4.5
Skyview St	1509	1	Heaved	5.6	1.25	7
Skyview St	1513	1	Heaved	5.6	1.25	7
Stonegate Ave	435	1	Heaved	5.6	1.25	7
Wilson Rd N	1401	1	Settled	7.6	1.6	12.16

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m2)
Wilson Rd N - Bus Pad N of Kelly Ave, W/S		1	Heaved	3.4	1.6	5.44
Woodmount Cres	552	1	Cracked	1.6	1.25	2
Woodmount Dr	460	1	Settled	9.3	1.5	13.95
Airport Blvd	1320	2	Back Sloped	5.4	1.5	8.1
Airport Blvd	1320	2	Ponding	5.4	1.5	8.1
Antigua Cres	550	2	Settled	3.6	1.3	4.68
Antigua Cres	562	2	Heaved	3.6	1.2	4.32
Antigua Cres	570	2	Back Sloped	7.2	1.3	9.36
Antigua Cres	575	2	Heaved	16.4	1.3	21.32
Antigua Cres	582	2	Heaved	3.6	1.3	4.68
Antigua Cres	586	2	Heaved	1.8	1.3	2.34
Antigua Cres	598	2	Heaved	3.6	1.3	4.68
Antigua Cres	598	2	Heaved	9	1.3	11.7
Antigua Cres	681	2	Heaved	3.6	1.3	4.68
Antigua Cres	700	2	Heaved	5.4	1.3	7.02
Aruba Cres	679	2	Back Sloped	5.4	1.3	7.02
Aruba Cres	683	2	Heaved	9	1.3	11.7
Barbados St	695	2	Back Sloped	1.8	1.3	2.34
Barbados St	707	2	Multi-Cracked	1.8	1.3	2.34
Barbados St	723	2	Heaved	12.6	1.3	16.38
Barbados St	727	2	Multi-Cracked	1.8	1.3	2.34
Barbados St	731	2	Heaved	3.6	1.3	4.68
Barbados St	731	2	Heaved	9	1.3	11.7
Barbados St	735	2	Back Sloped	7.2	1.3	9.36
Barbados St	751	2	Heaved	1.8	1.3	2.34
Barbados St	763	2	Heaved	7.2	1.3	9.36
Barbados St	767	2	Heaved	3.6	1.3	4.68
Barbados St	771	2	Heaved	3.6	1.3	4.68
Barbados St	775	2	Heaved	9	1.3	11.7
Barbados St	779	2	Heaved	10.8	1.3	14.04
Barbados St	780	2	Cracked	1.8	1.3	2.34
Barbados St	783	2	Heaved	9	1.3	11.7
Barbados St	739 - 743	2	Heaved	19	1.3	24.7
Barbados St	755 - 759	2	Heaved	10.8	1.3	14.04
Barbados St	939	2	Heaved	7.2	1.3	9.36
Barbados St	943	2	Heaved	5.4	1.3	7.02

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m2)
Barbados St	959	2	Heaved	1.8	1.3	2.34
Barnes Cres	733	2	Heaved	7.2	1.3	9.36
Beaver Valley Cres	1107	2	Cracked	1.8	1.3	2.34
Beaver Valley Cres	1153	2	Back Sloped	5.4	1.3	7.02
Beaver Valley Cres	1179	2	Heaved	5.4	1.3	7.02
Beaver Valley Cres	1041 - 1037	2	Settled	7.2	1.3	9.36
Beaver Valley Cres	1126 - 1130	2	Heaved	15.6	1.3	20.28
Bermuda Ave	638	2	Cracked	3.6	1.3	4.68
Bermuda Ave	641	2	Heaved	14.4	1.3	18.72
Bermuda Ave	655	2	Heaved	16.2	1.3	21.06
Bermuda Ave	655	2	Heaved	1.8	1.3	2.34
Bermuda Ave	671	2	Heaved	5.4	1.3	7.02
Bermuda Ave	693	2	Heaved	1.8	1.3	2.34
Bermuda Ave	693	2	Heaved	9	1.3	11.7
Bermuda Ave	699	2	Heaved	9	1.3	11.7
Bermuda Ave	721	2	Heaved	3.6	1.3	4.68
Bermuda Ave	725	2	Heaved	3.6	1.3	4.68
Bermuda Ave	735	2	Settled	1.8	1.3	2.34
Bermuda Ave	795	2	Heaved	7.2	1.3	9.36
Bermuda Ave	808	2	Multi-Cracked	3.6	1.3	4.68
Bermuda Ave	709 - 713	2	Heaved	16.4	1.8	29.52
Cartref Ave	810	2	Multi-Cracked	3.6	1.3	4.68
Cartref Ave	855	2	Heaved	3.6	1.3	4.68
Catskill Dr	935	2	Heaved	5.4	1.3	7.02
Catskill Dr	947	2	Heaved	9	1.3	11.7
Catskill Dr	967	2	Back Sloped	3.6	1.3	4.68
Catskill Dr	991	2	Back Sloped	5.4	1.3	7.02
Catskill Dr	943 - 939	2	Heaved	15.6	1.3	20.28
Catskill Dr	961 - 955	2	Heaved	16.4	1.3	21.32
Deer Valley Dr	811	2	Settled	5.4	1.3	7.02
Deer Valley Dr	945	2	Back Sloped	9	1.3	11.7
Deer Valley Dr	949	2	Heaved	3.6	1.3	4.68
Deer Valley Dr	977	2	Heaved	3.6	1.3	4.68
Fairglen Ave	516	2	Heaved	9	1.3	11.7

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m <sup>2</sup> )
Fairglen Ave	648	2	Heaved	5.4	1.3	7.02
Fairglen Ave	666	2	Heaved	1.8	1.3	2.34
Fairglen Ave	674	2	Heaved	1.8	1.3	2.34
Fairglen Ave	770	2	Heaved	1.8	1.3	2.34
Ferndale St	762	2	Heaved	9	1.3	11.7
Ferndale St	767	2	Back Sloped	10.8	1.3	14.04
Ferndale St	773	2	Heaved	5.4	1.3	7.02
Ferndale St	779	2	Multi-Cracked	3.6	1.3	4.68
Ferndale St	791	2	Heaved	10.8	1.3	14.04
Ferndale St	809	2	Heaved	7.2	1.3	9.36
Ferndale St	827	2	Heaved	3.6	1.3	4.68
Ferndale St	839	2	Heaved	7.2	1.3	9.36
Ferndale St	863	2	Heaved	9	1.3	11.7
Gibbons St	689	2	Multi-Cracked	5.4	1.3	7.02
Griffith St	718	2	Heaved	5.4	1.3	7.02
Griffith St	754	2	Heaved	7.2	1.3	9.36
Griffith St	758	2	Heaved	10.8	1.3	14.04
Keith Ross Dr	1220	2	Multi-Cracked	1.8	1.5	2.7
Mount Allan Ave	878	2	Back Sloped	7.2	1.3	9.36
Mount Allan Ave	946	2	Heaved	3.6	1.3	4.68
Rossland Rd W	899	2	Multi-Cracked	3.6	1.3	4.68
Rossland Rd W	330	2	Settled	1.8	1.2	2.16
Rossland Rd W	362	2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W	415	2	Multi-Cracked	3.6	1.3	4.68
Rossland Rd W	462	2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W	482	2	Multi-Cracked	7.2	1.3	9.36
Rossland Rd W	483	2	Multi-Cracked	3.6	1.3	4.68
Rossland Rd W	488	2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W	489	2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W	500	2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W	501	2	Multi-Cracked	3.6	1.2	4.32
Rossland Rd W	517	2	Ponding	5.4	1.3	7.02
Rossland Rd W - B/W 5th & 6th Hydro Pole E of Waverly		2	Multi-Cracked	7.2	1.3	9.36
Rossland Rd W - B/W 6th & 7th Hydro Pole E of Waverly		2	Multi-Cracked	1.8	1.3	2.34
Rossland Rd W - 4th Tree West of Waverly		2	Heaved	7.2	1.3	9.36

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m <sup>2</sup> )
Rossland Rd W - 5th Tree West of Waverly		2	Heaved	7.2	1.3	9.36
Rossland Rd W - 6th Tree West of Waverly		2	Heaved	7.2	1.3	9.36
Rossland Rd W - 7Th Tree West of Waverly		2	Heaved	3.6	1.3	4.68
Rossland Rd W - 8th Tree West of Waverly		2	Heaved	12.6	1.3	16.38
Rossland Rd W - E of Waverly @ 3rd Hydro Pole		2	Settled	1.8	1.3	2.34
4th & 5th Tree West of Waverly		2	Heaved	5.4	1.3	7.02
Rossland Rd W - West of Waverly @ Stairs to School		2	Multi-Cracked	3.6	1.3	4.68
Snowbird St	923	2	Heaved	3.6	1.3	4.68
Snowbird St	963	2	Heaved	7.2	1.3	9.36
Snowbird St	975	2	Heaved	5.4	1.3	7.02
Stevenson Rd N	745	2	Cracked	1.8	1.5	2.7
Stevenson Rd N	794	2	Cracked	3.6	1.5	5.4
Stevenson Rd N	816	2	Cracked	1.8	1.5	2.7
Stevenson Rd N	824	2	Cracked	1.8	1.5	2.7
Stevenson Rd N	799	2	Back Sloped	9	1.3	11.7
Sundance Circle	681	2	Settled	1.8	1.3	2.34
Sundance Circle	685	2	Back Sloped	7.2	1.3	9.36
Sundance Circle	785	2	Back Sloped	5.4	1.3	7.02
Sundance Circle	813	2	Heaved	1.8	1.3	2.34
Sundance Circle	897	2	Multi-Cracked	9	1.3	11.7
Sundance Circle	921	2	Back Sloped	10.8	1.3	14.04
Taunton Rd W	286	2	Multi-Cracked	23.4	1.3	30.42
Taunton Rd W	416	2	Multi-Cracked	9	1.3	11.7
Taunton Rd W	416	2	Multi-Cracked	9	1.3	11.7
Taunton Rd W	440	2	Multi-Cracked	5.4	1.3	7.02
Taunton Rd W	550	2	Multi-Cracked	5.4	1.5	8.1
Taunton Rd W	550	2	Multi-Cracked	1.8	1.5	2.7
Taunton Rd W	550	2	Multi-Cracked	5.4	1.5	8.1
Taunton Rd W	550	2	Multi-Cracked	3.6	1.5	5.4
Taunton Rd W	580	2	Multi-Cracked	5.4	1.5	8.1
Taunton Rd W	600	2	Multi-Cracked	5.4	1.5	8.1
Taunton Rd W	650	2	Multi-Cracked	21.6	1.5	32.4

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m <sup>2</sup> )
Taunton Rd W	670	2	Heaved	3.6	1.5	5.4
Taunton Rd W	670	2	Heaved	3.6	1.5	5.4
Taunton Rd W	690	2	Multi-Cracked	3.6	1.5	5.4
Taunton Rd W	230	2	Multi-Cracked	1.8	1.3	2.34
Taunton Rd W	234	2	Multi-Cracked	5	1.3	6.5
Taunton Rd W - B/W 2nd & 3rd Pole E of Thornton		2	Multi-Cracked	3.6	1.5	5.4
Taunton Rd W - N/W Corner of Stevenson		2	Multi-Cracked	3.6	1.5	5.4
Taunton Rd W @ N/E Corner of Thornton		2	Multi-Cracked	12.6	1.5	18.9
Thornton Rd N	782	2	Multi-Cracked	1.8	1.5	2.7
Thornton Rd N	824	2	Multi-Cracked	1.8	1.3	2.34
Thornton Rd N	1145	2	Multi-Cracked	5.4	2	10.8
Thornton Rd N - 2nd Hydo Pole S of Taunton		2	Multi-Cracked	7.2	1.5	10.8
Thornton Rd N - N of Graveyard Ent, W/S		2	Heaved	1.8	1.5	2.7
Thornton Rd N @ S/W Corner of Rossland		2	Multi-Cracked	1.8	1.3	2.34
Thornton Rd N @ S/W Corner of Taunton		2	Heaved	3	3	9
Waverly St N	642	2	Heaved	5.4	1.8	9.72
Waverly St N	648	2	Heaved	3.6	1.8	6.48
Waverly St N	654	2	Heaved	5.4	1.3	7.02
Waverly St N	674	2	Multi-Cracked	3.6	1.3	4.68
Waverly St N	708	2	Back Sloped	5.4	1.3	7.02
Waverly St N	782	2	Heaved	5.4	1.3	7.02
Waverly St N	788	2	Heaved	7.2	1.3	9.36
Waverly St N	794	2	Heaved	10.8	1.3	14.04
Waverly St N	800	2	Back Sloped	7.2	1.3	9.36
Waverly St N	806	2	Back Sloped	3.6	1.3	4.68
Waverly St N	812	2	Back Sloped	5.4	1.3	7.02
Waverly St N	818	2	Heaved	19.6	1.3	25.48
Whistler Dr	541	2	Heaved	5.4	1.3	7.02
Whistler Dr	549	2	Ponding	3.6	1.3	4.68
Whistler Dr	561	2	Heaved	1.8	1.3	2.34
Whistler Dr	605	2	Heaved	9	1.3	11.7
Whistler Dr	680	2	Back Sloped	1.8	1.3	2.34

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m <sup>2</sup> )
Whistler Dr	726	2	Heaved	3.6	1.3	4.68
Whistler Dr	730	2	Heaved	3.6	1.3	4.68
Whistler Dr	746	2	Back Sloped	9	1.3	11.7
Whistler Dr	750	2	Cracked	1.8	1.3	2.34
Athabasca St	34	3	Heaved	2	1.2	2.4
Athabasca St	205	3	Cracked	2	1.2	2.4
Athabasca St	221	3	Heaved	6	1.2	7.2
Athabasca St	233	3	Heaved	6	1.2	7.2
Athabasca St	234	3	Heaved	2	1.2	2.4
Athabasca St	261	3	Heaved	9	1.2	10.8
Athabasca St	269	3	Settled	2	1.2	2.4
Basswood Ave	965	3	Heaved	10	1.2	12
Basswood Ave	989	3	Back Sloped	17	1.2	20.4
Carling Ave	1338	3	Back Sloped	2	1.2	2.4
Eastlawn St	150	3	Cracked	2	1.2	2.4
Eastlawn St	196	3	Settled	10	1.2	12
Eastlawn St	200	3	Settled	2	1.2	2.4
Eastlawn St	204	3	Cracked	2	1.2	2.4
Eastlawn St	208	3	Settled	8	1.2	9.6
Eastlawn St	216	3	Heaved	5	1.2	6
Farewell St	54	3	Asphalt Overlay	15	1.2	18
Grandview St S	285	3	Settled	4	1.2	4.8
Grandview St S	285	3	Settled	8	1.2	9.6
Grandview St S	313	3	Asphalt Patch	6	1.8	10.8
Harmony Rd S	149	3	Settled	3.6	1.5	5.4
Keewatin St S	28	3	Settled	2	1.2	2.4
Keewatin St S	256	3	Cracked	2	1.2	2.4
Keewatin St S	267	3	Heaved	10	1.2	12
Keewatin St S	268	3	Heaved	2	1.2	2.4
Keewatin St S	290	3	Settled	8	1.2	9.6
Keewatin St S	311	3	Settled	4	1.2	4.8
King St E	875	3	Feather	3.6	1.2	4.32
King St E	900	3	Settled	8	1.2	9.6
King St E	1177	3	Heaved	8	1.2	9.6
Labrador Dr	31	3	Settled	2	1.2	2.4
Labrador Dr	314	3	Cracked	2	1.2	2.4
Labrador Dr	400	3	Settled	10	1.2	12
Labrador Dr	406	3	Heaved	8	1.2	9.6
Lindsay Blvd	830	3	Heaved	7.8	1.25	9.75

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m <sup>2</sup> )
Lorindale Dr	121	3	Cracked	5	1.2	6
Lorindale Dr	186	3	Heaved	5.5	1.2	6.6
Lorindale Dr	210	3	Heaved	4	1.2	4.8
Lorindale Dr	218	3	Heaved	6	1.2	7.2
Lorindale Dr	304	3	Settled	6.5	1.2	7.8
Lorindale Dr	374	3	Heaved	5	1.2	6
Maclaren St	241	3	Heaved	4	1.2	4.8
Martindale St	75	3	Heaved	4	1.2	4.8
Merivale St	36	3	Heaved	7	1.2	8.4
Olive Ave	768	3	Heaved	9.8	1.2	11.76
Ridge Valley Dr	1090	3	Heaved	3.6	1.25	4.5
Ridge Valley Dr - Opp #909 at Mailbox		3	Heaved	5.6	1.25	7
Royal Orchard Dr	897	3	Heaved	3.6	1.25	4.5
Viewmount St	233	3	Heaved	6	1.2	7.2
Viewmount St	253	3	Heaved	4	1.2	4.8
Viewmount St	269	3	Heaved	8	1.2	9.6
Viewmount St	283	3	Settled	2	1.2	2.4
Viewmount St	283	3	Heaved	6	1.2	7.2
Viewmount St	293	3	Heaved	10	1.2	12
Viewmount St	297	3	Heaved	4	1.2	4.8
Viewmount St	297	3	Heaved	4	1.2	4.8
Willowdale Ave	957	3	Settled	4	1.2	4.8
Willowdale Ave	971	3	Settled	4	1.2	4.8
Arthur St	335	4	Multi-Cracked	1.8	1.2	2.16
Rossland Rd W	899	4	Cracked	3.6	1.3	4.68
Rossland Rd W	899	4	Multi-Cracked	5.4	1.3	7.02
Rossland Rd W	899	4	Multi-Cracked	7.2	1.3	9.36
Rossland Rd W - E of Kicking Horse Path		4	Settled	1.8	1.3	2.34
Annandale St	636	5	Heaved	5	1.2	6
Annandale St	648	5	Heaved	6	1.2	7.2
Augusta Ave	1116	5	Settled	2	1.2	2.4
Bloor St E	279	5	Feather	1	1.2	1.2
Bloor St E	365	5	Multi-Cracked	6.4	1.2	7.68
Bloor St E - 20M E of Farewell		5	Heaved	6	1.5	9
Bloor St E - Opp #394		5	Cracked	1.8	1.2	2.16
Capilano Cres	574	5	Heaved	6	1.2	7.2
Capilano Cres	592	5	Heaved	2	1.2	2.4

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m2)
Capilano Cres	598	5	Settled	7	1.2	8.4
Capilano Cres	610	5	Heaved	8	1.2	9.6
Capilano Cres	653	5	Heaved	9	1.2	10.8
Cherrydown Dr	1160	5	Heaved	2	1.2	2.4
Cherrydown Dr	1164	5	Heaved	8	1.2	9.6
Cherrydown Dr	1206	5	Back Sloped	2	1.2	2.4
Cherrydown Dr	1234	5	Heaved	4	1.2	4.8
Cherrydown Dr	1238	5	Heaved	6	1.2	7.2
Cherrydown Dr	1251	5	Settled	6	1.2	7.2
Cherrydown Dr	1295	5	Cracked	2	1.2	2.4
Cherrydown Dr	1301	5	Heaved	4	1.2	4.8
Cherrydown Dr	1336	5	Heaved	9	1.2	10.8
Cherrydown Dr	1349	5	Cracked	2	1.2	2.4
Cherryhill St	536	5	Heaved	7	1.2	8.4
Cherryhill St	540	5	Heaved	7	1.2	8.4
Cherryhill St	548	5	Settled	2	1.2	2.4
Dean Ave	39	5	Multi-Cracked	1.8	1.2	2.16
Dean Ave	356	5	Multi-Cracked	1.8	1.2	2.16
Dean Ave	356	5	Multi-Cracked	8	1.2	9.6
Dean Ave - Opp #389		5	Multi-Cracked	3.6	1.2	4.32
Dean Ave - Opp #396		5	Multi-Cracked	3.6	1.2	4.32
Dieppe Ave	501	5	Settled	4	1.2	4.8
Dieppe Ave	520	5	Asphalt Overlay	1.6	1.2	1.92
Dunkirk Ave	476	5	Feather	2.3	1.2	2.76
Dunkirk Ave	501	5	Feather	3.6	1.2	4.32
Emerson Ave	754	5	Cracked	3.2	1.2	3.84
Emerson Ave	775	5	Feather	1.8	1.2	2.16
Farewell St	800	5	Multi-Cracked	6	1.2	7.2
Farewell St - Mid Block S of Raleigh		5	Feather	6	1.2	7.2
Farewell St @ Keates		5	Multi-Cracked	12	1.8	21.6
Farewell St @ Keates Ramp		5	Multi-Cracked	3.6	2	7.2
Florell Dr	1004	5	Settled	6	1.2	7.2
Grandview Dr - Opp #832		5	Heaved	1.8	1.2	2.16
Grandview St S	387	5	Heaved	8	1.2	9.6
Grandview St S	490	5	Settled	8	1.2	9.6
Grandview St S	498	5	Back Sloped	6	1.2	7.2
Grandview St S	506	5	Heaved	4	1.2	4.8
Grandview St S	531	5	Heaved	4	1.2	4.8

**City of Oshawa**  
**2025 Sidewalk Replacement Candidate Listing**

**Project 75-0136 - Sidewalk Replacements**

Location	House	Ward	Deficiency	Length (m)	Width (m)	Area (m2)
Grandview St S	536	5	Settled	2	1.2	2.4
Grandview St S	544	5	Heaved	4	1.2	4.8
Grandview St S	556	5	Heaved	8	1.2	9.6
Grandview St S	560	5	Settled	4	1.2	4.8
Harcourt Dr	373	5	Settled	20	1.2	24
Keates Ave	79	5	Feather	1.8	1.2	2.16
Kitchener Ave	316	5	Multi-Cracked	5.5	1.2	6.6
Montgomery St	598B	5	Feather	1.9	1.2	2.28
Muirfield St	520	5	Heaved	4	1.2	4.8
Nevis Ave	422	5	Feather	1.8	1.2	2.16
Normandy St	460	5	Asphalt Patch	9.5	1.5	14.25
Olive Ave	859	5	Settled	8	2	16
Ritson Rd S	501	5	Multi-Cracked	3.6	1.2	4.32
Ritson Rd S	539	5	Feather	1.8	1.5	2.7
Ritson Rd S @ Simcoe St S		5	Feather	2	2.5	5
Sedan Cres	410	5	Settled	3.6	1.2	4.32
Southgate Dr	932	5	Feather	1.8	1.2	2.16
St Andrews Ct	1125	5	Heaved	2	1.2	2.4
Sunningdale Ave	1289	5	Heaved	9	1.2	10.8
Sunningdale Ave	1295	5	Heaved	6	1.2	7.2
Sunnybrae Cres	1272	5	Settled	4	1.2	4.8
Sunnybrae Cres	1286	5	Heaved	4	1.2	4.8
Sunnybrae Cres	1298	5	Heaved	2	1.2	2.4
Sunnybrae Cres	1374	5	Heaved	7	1.2	8.4
Sylvia St	839	5	Feather	3.6	1.2	4.32
Townline Rd S	600	5	Cracked	2	1.2	2.4
Wellington Ave E	4	5	Feather	1.6	1.2	1.92
Wentworth St E	199	5	Heaved	3.6	1.2	4.32
Wentworth St E	199	5	Feather	3.6	1.2	4.32
Wentworth St E	350	5	Settled	3.6	1.2	4.32
Wentworth St E	574	5	Heaved	1.8	1.2	2.16
Wentworth St E - Opp #627		5	Heaved	1.8	1.2	2.16
Wentworth St E @ SE Corner Ritson Rd S		5	Feather	8.8	1.2	10.56
Wilson Rd S	567- 561	5	Feather	10.5	1.2	12.6

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Townline Rd N Multiuse Path</b>
<b>Department</b>	Economic and Development Services
<b>Subcategory</b>	75 Sidewalks
<b>Project Number</b>	75-0159
<b>Project Location</b>	Townline Rd N, Beatrice St to Taunton Rd
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	24

**Project Details**

**Project Description**

The scope of this project is the construction of a new multi-use path along the west side of Townline Road N from Beatrice St E to Taunton Rd E.

This project is in coordination with the Region's project for roadwork on Townline Rd N.

**Justification**

The Region is widening Townline Rd N from Beatrice St E to Taunton Rd E.

This project responds to community needs by providing a safe and sustainable community that enhances well-being through multi-use paths.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	47,000	0
Transportation Roads DC	0	478,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>525,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Street Lighting Upgrades</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	76 Street Lighting
<b>Project Number</b>	76-0014
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility Score</b>	No 30

**Project Details**

**Project Description**

Improvements in lighting control circuitry, relocation or in-filling of fixtures in conjunction with Oshawa Power pole line replacements or improvements, enhances levels of illumination and pedestrian and motorist safety, in accordance with City standards. Street light transfer locations for new Oshawa Power pole lines to be determined by Oshawa Power.

**Justification**

There are cost savings realized by doing these changes in conjunction with Oshawa Power pole line replacements or improvements.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	55,000	55,000	440,000
<b>Total Financing Sources</b>	<b>55,000</b>	<b>55,000</b>	<b>440,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Bloor St W Street Lighting</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	76 Street Lighting
<b>Project Number</b>	76-0025
<b>Project Location</b>	West City Limits to West of Stevenson Rd S
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	38

**Project Details**

**Project Description**

The existing lighting will be upgraded in accordance with Oshawa's Engineering Design Criteria Manual, in conjunction with the reconstruction of Bloor St W by the Region of Durham.

**Justification**

To take advantage of the opportunity to improve pedestrian and motorist safety through enhanced levels of illumination, in accordance with City of Oshawa standards. There are cost savings realized by doing these changes in conjunction with the Region of Durham road reconstruction.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	35,000	0	0
Transportation Roads DC	120,000	0	0
<b>Total Financing Sources</b>	<b>155,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Bloor St E Street Lighting Upgrade</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	76 Street Lighting
<b>Project Number</b>	76-0026
<b>Project Location</b>	Harmony Rd to Townline Rd
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	38

**Project Details**

**Project Description**

The existing lighting will be upgraded in accordance with Oshawa's Engineering Design Criteria Manual, in conjunction with the reconstruction of Bloor St E by the Region of Durham.

**Justification**

To take advantage of the opportunity to improve pedestrian and motorist safety through enhanced levels of illumination, in accordance with City of Oshawa standards. There are cost savings realized by doing these changes in conjunction with the Region of Durham road reconstruction.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	240,000	0	0
Transportation Roads DC	804,000	0	0
<b>Total Financing Sources</b>	<b>1,044,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Wentworth St Street Lighting Upgrades</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	76 Street Lighting
<b>Project Number</b>	76-0057
<b>Project Location</b>	Wentworth St, west of Simcoe St to west of Farewell St
<b>Ward</b>	Ward 5
<b>Accessibility</b>	No
<b>Score</b>	38

**Project Details**

**Project Description**

The existing lighting will be upgraded in accordance with Oshawa's Engineering Design Criteria Manual, in conjunction with the reconstruction of Wentworth St by the Region of Durham.

**Justification**

To take advantage of the opportunity to improve pedestrian and motorist safety through enhanced levels of illumination, in accordance with City of Oshawa standards. There are also cost savings realized by doing these changes in conjunction with the Region of Durham road reconstruction.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	0	385,000	0
<b>Total Financing Sources</b>	<b>0</b>	<b>385,000</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Townline Rd N Street Lighting</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	76 Street Lighting
<b>Project Number</b>	76-0059
<b>Project Location</b>	Beatrice St E to Taunton Rd N
<b>Ward</b>	Ward 3
<b>Accessibility</b>	No
<b>Score</b>	38

**Project Details**

**Project Description**

The existing lighting will be upgraded in accordance with Oshawa's Engineering Design Criteria Manual, in conjunction with the reconstruction of Townline Rd N by the Region of Durham.

**Justification**

To take advantage of the opportunity to improve pedestrian and motorist safety through enhanced levels of illumination, in accordance with City of Oshawa standards. There are cost savings realized by doing these changes in conjunction with the Region of Durham road reconstruction.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	400,000	0	0
<b>Total Financing Sources</b>	<b>400,000</b>	<b>0</b>	<b>0</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Traffic Signal Uninterruptable Power Supply</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0027
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	26

**Project Details**

**Project Description**

An annual project to install back up power for traffic control signals to maintain operation during power outage.

The proposed locations for 2025 include:

1. Bond St E and Oshawa Blvd N
2. King St E and Rockcliffe St (Intersection Pedestrian Signal)
3. Athol St and Mary St
4. Wilson Rd N and Coldstream Dr
5. Cedar St and Phillip Murray Ave

The proposed locations for 2026 include:

1. King St and Midtown Dr
2. Bond St and Mary St
3. Beatrice St and Somerville St
4. Bond St and Gibbons St
5. John St and Midtown Mall

**Justification**

To ensure traffic control signals are operational during a power outage.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	10,000	10,000	80,000
Transportation Roads DC	65,000	65,000	520,000
<b>Total Financing Sources</b>	<b>75,000</b>	<b>75,000</b>	<b>600,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Signal Controller Replacements</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0029
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	48

**Project Details**

**Project Description**

Annual project to replace traffic signal controllers nearing the end of their useful life in a phased approach.

The proposed locations for 2025 include:

1. Bond St E and Mary St
2. Bond St E and Central Park Blvd N
3. Cedar St and Phillip Murray Ave

The proposed locations for 2026 include:

1. Mary St and Beatrice St
2. Beatrice St and Somerville St
3. Bond St and Oshawa Blvd

**Justification**

New controllers are required to keep maintenance costs low and to ensure traffic control signals operate properly.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	69,000	69,000	552,000
<b>Total Financing Sources</b>	<b>69,000</b>	<b>69,000</b>	<b>552,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Accessible Pedestrian Signals</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0030
<b>Project Location</b>	TBD
<b>Ward</b>	All Wards
<b>Accessibility</b>	Yes
<b>Score</b>	34

**Project Details**

**Project Description**

To install new accessible pedestrian signals (A.P.S.).

The 2025 A.P.S. location is the intersection of King St W and McMillan Dr.

The 2026 A.P.S. location will be determined after reviewing the Region of Durham Traffic Signal Budget Estimates Letter, to be received in 2025.

**Justification**

Accessible pedestrian signals are based on Canadian National Institute for the Blind warrant criteria to provide safe crossings for people with visual impairment.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	14,000	14,000	112,000
Transportation Roads DC	86,000	86,000	688,000
<b>Total Financing Sources</b>	<b>100,000</b>	<b>100,000</b>	<b>800,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>L.E.D. Signal Replacements</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0060
<b>Project Location</b>	Various
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	48

**Project Details**

**Project Description**

Region wide program to replace L.E.D. indications over a 5-year cycle once the 5-year warranty period has been exceeded. Signal head mounts are converted from single point mount to double point mount to reduce the occurrence of failures during extreme weather conditions.

The proposed locations for 2025 include:

1. Mary St and William St
2. Bond St and Gibbons St
3. King St and Gibbons St
4. King St and Mary St
5. Athol St and Celina St
6. Athol St and Albert St
7. Park Rd (R.R. 54) North of Bloor St (Intersection Pedestrian Signal) (old Hwy 401 WB ramp)

The proposed locations for 2026 include:

1. King St and Eastlawn St/ Kingsway Plaza
2. Beatrice St and Somerville St
3. Simcoe St (R.R.2) and Glovers Rd
4. King St and Farewell St (Intersection Pedestrian Signal)
5. King St and Rockcliffe St (Intersection Pedestrian Signal)
6. Conlin Rd and Founders Dr (Durham College)
7. Coldstream Dr and Clearbrook Dr
8. Bruce St and Albert St
9. Bruce St and Celina St

**Justification**

To maintain warranty of L.E.D.indications.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	25,000	25,000	200,000
<b>Total Financing Sources</b>	<b>25,000</b>	<b>25,000</b>	<b>200,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>New Pedestrian Crossover Signals</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0061
<b>Project Location</b>	TBD
<b>Ward</b>	All Wards
<b>Accessibility</b>	No
<b>Score</b>	29

**Project Details**

**Project Description**

Pedestrian Crossover (P.X.O.) Signals for one location to be determined by staff based on warrant criteria and demand. The new P.X.O.'s are a cost-effective pedestrian crossing option that may be implemented where traditional Pedestrian Crossovers/Pedestrian Signals are not appropriate.

**Justification**

To improve pedestrian crossing safety. To implement a Pedestrian Crossovers at a location which meets warrant criteria in the Ontario Traffic Manual.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Growth Related (Non-DC)	0	10,000	40,000
Transportation Roads DC	0	63,000	252,000
<b>Total Financing Sources</b>	<b>0</b>	<b>73,000</b>	<b>292,000</b>

**City of Oshawa**  
**Capital Project Detail Sheet**

<b>Project Name</b>	<b>Pedestrian Countdown Signals</b>
<b>Department</b>	Community and Operations Services
<b>Subcategory</b>	77 Traffic Signals
<b>Project Number</b>	77-0071
<b>Project Location</b>	Various
<b>Ward</b>	Various
<b>Accessibility</b>	No
<b>Score</b>	43

**Project Details**

**Project Description**

This project will upgrade the Pedestrian Countdown Signal Heads at Oshawa's downtown signalized intersections. The upgraded Pedestrian Signal Heads will provide better service for pedestrians and will meet the Region of Durham's current traffic signal system methodologies used to calculate the pedestrian countdown signal times. The upgrade will also provide the ability to provide a Leading Pedestrian Interval (L.P.I.) at the signalized intersections in downtown Oshawa which was directed by City Council (CS-22-96) at their September 26, 2022 meeting.

The proposed locations to be upgraded in 2025 at a cost of \$5,000 each:

1. King St and Gibbons St, 2. King St and Central Park Blvd, 3. Bond St and Central Park Blvd, 4. Bond St and Gibbons St, 5. First Ave and Albert St, 6. John St and Midtown Mall, 7. Cedar St and Phillip Murray Ave, 8. Beatrice St and Somerville St, 9. Drew St and First/McNaughton Ave, 10. Park Rd (R.R. 54) North of Bloor St (old 401 WB Ramp), 11. King St and Division St (I.P.S.), 12. King St and Farewell St (I.P.S.), 13. King St and Keewatin St.

The proposed locations to be upgraded in 2026 at a cost of \$5,000 each:

1. King St and Midtown Dr, 2. Bond St E of Claymore Cres, 3. Bond St and Oshawa Blvd, 4. King St and Rockcliffe St (I.P.S.), 5. Mary St and Beatrice St, 6. Wilson Rd and Coldstream Dr, 7. Conlin Rd and Bridle Rd, 8. Simcoe St and Valley Dr, 9. Simcoe St (R.R.2) and Glovers Rd, 10. Simcoe St (R.R.2) and Niagara Dr / Selleck Ln.

**Justification**

To ensure that the Pedestrian Countdown Signals at Oshawa's intersections are compatible with the current signal methodologies used by the Region of Durham who manage Oshawa's traffic signals.

City Council Directive CS-22-96 - Pedestrian Signals Downtown Oshawa - Sept 26, 2022.

**Project Budget Summary**

<b>Financing Sources</b>	<b>2025</b>	<b>2026</b>	<b>2027 to 2034</b>
Transportation Reserve	65,000	50,000	0
<b>Total Financing Sources</b>	<b>65,000</b>	<b>50,000</b>	<b>0</b>