2026
City of Oshawa
2027 - 2035 Capital Forecast

Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
Facilities												
10-0078	Lighting Replacement Program	Various	200,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,400,000
10-0085	Energy Assessment Program	Various	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,350,000
10-0086	Net Zero Emission Strategy Program	City Wide	150,000	150,000	150,000	150,000	-	-	-	-	-	600,000
10-0087	Replace Chillers - RMG	Robert McLaughlin Gallery	1,300,000	-	-	-	-	-	-	-	-	1,300,000
25-10-0088	Replace Chiller - COD	Consolidated Operations Depot	1,700,000	-	-	-	-	-	-	-	-	1,700,000
25-10-0089	Replace Air Handling Unit and Exhaust System	City Hall Parking Garage	1,300,000	-	-	-	-	-	-	-	-	1,300,000
10-0090	Replace Air Handling Units - Civic	Civic Recreation Complex	-	50,000	500,000	500,000	-	-	-	-	-	1,050,000
10-0091	Replace Pool Dehumidification - SOCC	South Oshawa Community Centre	80,000	600,000	-	-	-	-	-	-	-	680,000
10-0092	Ice Rink Optimization	Delpark	-	200,000	-	-	-	-	-	-	-	200,000
10-0093	Pool Optimization	Various	-	-	300,000	-	-	-	-	-	-	300,000
11-0010	Replace Drainage System and Concrete Floor	City Hall	2,500,000	2,000,000	-	-	-	-	-	-	-	4,500,000
11-0070	Building Envelope and HVAC Upgrades-Children's	Children's Arena	-	2,450,000	2,500,000	2,500,000	-	-	-	-	-	7,450,000
11-0072	Roof Replacement - Civic Bobby Orr	Civic Recreation Complex	-	250,000	-	-	-	-	-	-	-	250,000
11-0139	Accessibility Improvements	City Wide	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,350,000
11-0331	R4/R5 Floor Design and Construction	City Hall - Rundle Tower	-	-	-	1,000,000	1,000,000	-	-	-	-	2,000,000
11-0353	Exterior Accessible Washroom - Children's Arena	Children's Arena	-	-	-	-	-	-	-	-	600,000	600,000
11-0363	Building Condition Audits	City Wide	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,350,000
11-0365	Roof Replacement Program	Various	400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	2,000,000
11-0370	Window Replacement Program	Various	300,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	1,500,000
11-0394	Replace Built-Up Roof - FH#5	Fire Hall #5	-	-	500,000	-	-	-	-	-	-	500,000
11-0396	Cladding - FH#1	Fire Hall 1	575,000	-	-	-	-	-	-	-	-	575,000
11-0410	Structural Rehabilitation Program	Various	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
11-0411	Security Infrastructure	Various	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,250,000
11-0422	Interior Capital Upgrades - Children's Arena	Children's Arena	-	-	-	-	-	400,000	350,000	-	-	750,000
11-0423	Pool Filtration System	Civic Pool	-	600,000	-	-	-	-	-	-	-	600,000
11-0431	Roof Replacement	Fire Hall 3	-	-	600,000	-	-	-	-	-	-	600,000
11-0432	Replace Pool Equipment	Samac	-	350,000	-	-	-	-	-	-	-	350,000
11-0433	Capital Upgrades Camp Samac	Camp Samac	-	250,000	-	-	-	-	-	-	-	250,000
11-0434	Replace Emergency Generator FH#5	Fire Hall #5	400,000	-	-	-	-	-	-	-	-	400,000
11-0437	Upgrade BAS Controller System	Various	500,000	100,000	100,000	450,000	-	-	-	-	-	1,150,000
25-11-0438	Leasehold Improvements	Mary St - Lease Space	315,000	200,000	200,000	-	-	-	-	-	-	715,000
11-0441	Facility Lifecycle Fund	T.B.D.	-	-	1,000,000	5,000,000	6,500,000	6,000,000	7,000,000	7,000,000	7,000,000	39,500,000
11-0445	Replace Backup Generator	Delpark Homes Centre	-	500,000	-	-	-	-	-	-	-	500,000
11-0446	Roof Replacement - Delpark	Delpark Homes Centre	105,000	1,610,000	-	-	-	-	-	-	-	1,715,000
11-0449	Pool Slide Replacement SOCC	South Oshawa Community Centre	-	-	-	250,000	-	-	-	-	-	250,000
24-11-0454	Fire Halls - Washroom/Changeroom Modifications	Fire Halls	1,750,000	3,500,000	-	-	-	-	-	-	-	5,250,000
11-0458	Replace Roof - COD	Consolidated Operations Depot	1,100,000	-	-	-	-	-	-	-	-	1,100,000
11-0459	Elevator Modernization - Civic	Civic Recreation Complex	350,000	-	-	-	-	-	-	-	-	350,000
25-11-0460	Replace Air Handling Unit - John Aker Northview	John Aker Northview Library	1,300,000	-	-	-	-	-	-	-	-	1,300,000
11-0461	Roof Replacement - Oshawa Power Admin	Simcoe St S	-	-	-	225,000	-	-	-	-	-	225,000
11-0465	Harman Arena Underfloor Heating	Harman Arena	500,000	-	-	-	-	-	-	-	-	500,000
11-0466	Harman Arena Interior Renovation	Harman Arena	250,000	-	-	-	-	-	-	-	-	250,000
11-0468	Delpark Homes Centre - Pool Dehumidification	Delpark Homes Centre	610,000	-	-	-	-	-	-	-	-	610,000

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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
11-0470	Airport Window Replacement	Airport	750,000	150,000	-	-	-	-	-	-	-	900,000
11-0471	Olympia Room Floor Repairs	Delpark Homes Centre	-	-	-	-	-	-	200,000	200,000	-	400,000
11-0472	Replace Curtain Wall - COD	Consolidated Operations Depot	100,000	1,100,000	1,000,000	-	-	-	-	-	-	2,200,000
11-0473	Retile Pool - Donevan	Donevan Recreation Complex	-	-	230,000	-	-	-	-	-	-	230,000
11-0474	Air Handling Unit Replacement - RML	Robert McLaughlin Library	-	-	-	-	70,000	700,000	-	-	-	770,000
11-0475	Lighting Upgrade - RML	Robert McLaughlin Library	-	30,000	325,000	-	-	-	-	-	-	355,000
11-0476	Humidification - RML	Robert McLaughlin Library	-	-	60,000	-	-	-	-	-	-	60,000
11-0477	John Aker Northview Library Carpet Replacement	Northview Library	-	-	100,000	-	-	-	-	-	-	100,000
25-11-0479	Change Room Renovation - Harman Arena	Harman Arena	2,000,000	-	-	-	-	-	-	-	-	2,000,000
11-0480	Lakeview Park Lifeguard Building	Lakeview Park	-	50,000	500,000	-	-	-	-	-	-	550,000
11-0482	Window Replacement - RMG	Robert McLaughlin Gallery	-	-	-	-	-	-	65,000	1,200,000	-	1,265,000
11-0484	Civic Complex Fieldhouse Turf Replacement	Civic Recreation Complex	2,640,000	-	-	-	-	-	-	-	-	2,640,000
11-0486	Roof Replacement - Pool	Donevan Recreation Centre	750,000	-	-	-	-	-	-	-	-	750,000
11-0487	Facility Enhancement Program	City Wide	300,000	350,000	400,000	450,000	500,000	500,000	500,000	500,000	500,000	4,000,000
11-0488	COD - MLELS Changerooms	Consolidated Operations Depot	800,000	-	-	-	-	-	-	-	-	800,000
11-0489	Roof Replacement - Fire Hall 4	Fire Hall 4	-	-	-	-	-	-	-	350,000	-	350,000
11-0490	Boiler Replacement - COD Garage	Consolidated Operations Depot	-	-	-	-	-	30,000	330,000	-	-	360,000
11-0491	RMG Vault Waterproofing	Robert McLaughlin Gallery	-	-	225,000	-	-	-	-	-	-	225,000
11-0492	RMG Elevator Refurbishment	Robert McLaughlin Gallery	-	-	-	-	350,000	-	-	-	-	350,000
11-0493	RMG Skylight Replacement	Robert McLaughlin Gallery	-	-	-	-	-	50,000	650,000	-	-	700,000
11-0494	RMG Roof Replacement	Robert McLaughlin Gallery	-	-	-	-	-	-	-	-	900,000	900,000
11-0495	Civic Dome Indoor Track	Civic Recreation Complex	-	-	-	420,000	-	-	-	-	-	420,000
11-0496	Delpark Concessions Air Handling Unit	Delpark Homes Center	50,000	150,000	-	-	-	-	-	-	-	200,000
11-0497	Animal Services Roof Top Unit Replacement	Animal Services - Farwell St	80,000	1,000,000	-	-	-	-	-	-	-	1,080,000
11-0498	ARC Window Replacement	Arts Resource Centre	-	-	40,000	600,000	-	-	-	-	-	640,000
11-0499	FH#5 - HVAC Upgrades	Fire Hall #5	-	50,000	350,000	-	-	-	-	-	-	400,000
11-0500	DRC - Evaporative Condenser Replacement	Donovan Recreation Center	-	320,000	-	-	-	-	-	-	-	320,000
11-0501	Replacement of Ice Rink Boards	Various	-	300,000	200,000	-	-	-	-	-	-	500,000
11-0502	Civic Dome Shell Replacement	Civic Recreation Complex	-	3,000,000	-	-	-	-	-	-	-	3,000,000
11-0503	RML Roof Replacement	Robert McLaughlin Library	-	-	-	-	-	450,000	-	-	-	450,000
11-0504	Northview Window Replacement	John Aker Northview Branch	-	50,000	1,200,000	-	-	-	-	-	-	1,250,000
11-0505	RML Window Replacement	Robert McLaughlin Library	-	-	-	-	570,000	-	-	-	-	570,000
11-0506	Airport Elevator Refurbishment	Oshawa Executive Airport	-	-	-	-	-	275,000	-	-	-	275,000
11-0507	Airport Boiler Replacement	Oshawa Executive Airport	-	-	-	-	-	-	-	-	335,000	335,000
11-0508	City Hall Roof Replacement	City Hall	-	375,000	-	-	-	-	-	-	-	375,000
11-0509	DRC - Rooftop unit replacement	Donovan Recreation Center	-	200,000	-	-	-	-	-	-	-	200,000
12-0054	Fire Station #7	TBD	-	8,459,000	22,304,000	-	-	-	-	-	-	30,763,000
12-0057	Fire Training Facility	TBD	1,243,000	12,429,000	-	-	-	-	-	-	-	13,672,000
12-0060	North Depot	TBD	5,000,000	5,000,000	40,000,000	40,000,000	40,000,000	-	-	-	-	130,000,000
12-0063	New Greenhouse	Various	-	-	-	-	-	-	-	950,000	-	950,000
72-0007	Parking Lot Rehabilitation - City Hall	City Hall	-	-	-	-	1,000,000	-	-	-	-	1,000,000
72-0017	Donevan Complex Parking Lot Reconstruction	Donevan Park	-	1,210,000	-	-	-	-	-	-	-	1,210,000
72-0037	Harman Parking Lot Reconstruction	Harman Park Arena	-	-	1,000,000	-	-	-	-	-	-	1,000,000
72-0038	Children's Arena Parking Lot Reconstruction	Children's Arena	-	-	-	-	-	-	-	1,000,000	-	1,000,000

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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
72-0045	Parking Lot Pavement Repair Program	Various	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,800,000
72-0047	Parking Lot Reconstruction Program	Various	-	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	10,500,000
72-0048	Parking Lot Design	Various	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	300,000
72-0052	Parking Lot Reconstruction - Southmead	Southmead Community Centre	-	-	-	720,000	-	-	-	-	-	720,000
Total Facilities			**30,798,000**	**48,933,000**	**77,184,000**	**55,715,000**	**53,440,000**	**11,855,000**	**12,545,000**	**14,650,000**	**12,785,000**	**317,905,000**
Operations Fleet & Equipment												
13-0056	Corporate Fleet Acquisitions	Various	4,355,000	3,153,000	3,219,000	2,170,000	4,430,000	4,035,000	6,180,000	1,290,000	250,000	29,082,000
Total Operations Fleet & Equipment			**4,355,000**	**3,153,000**	**3,219,000**	**2,170,000**	**4,430,000**	**4,035,000**	**6,180,000**	**1,290,000**	**250,000**	**29,082,000**
Fire Fleet & Equipment												
13-0112	Pumper and Equipment - Station 7	Fire Hall	1,625,000	-	-	-	-	-	-	-	-	1,625,000
13-0141	Fire Fleet Acquisitions	Various	260,000	480,000	-	300,000	-	-	65,000	1,910,000	350,000	3,365,000
Total Fire Fleet & Equipment			**1,885,000**	**480,000**	**-**	**300,000**	**-**	**-**	**65,000**	**1,910,000**	**350,000**	**4,990,000**
Information Technology												
25-30-0004	Document Management System	City Wide	-	282,000	-	-	295,000	-	-	310,000	-	887,000
25-30-0025	Core Switch Upgrades	City Hall	-	-	-	282,000	-	-	-	296,000	-	578,000
30-0026	Fire Dispatch System Upgrade	COD	536,000	-	-	562,000	-	-	591,000	-	-	1,689,000
30-0032	IT Server Upgrades	City Hall	-	112,000	-	118,000	-	124,000	-	131,000	-	485,000
30-0035	Customer Relationship Management Software	City Hall	161,000	-	-	168,000	-	-	178,000	-	-	507,000
30-0039	Network Switch Upgrades	City Wide	127,000	129,000	131,000	133,000	135,000	137,000	139,000	141,000	143,000	1,215,000
30-0040	Software Upgrade – G.I.S.	City Hall	112,000	-	-	118,000	-	-	124,000	-	-	354,000
30-0044	Telephone System Upgrades	City Hall	250,000	-	-	252,000	-	-	254,000	-	-	756,000
30-0090	Recreation Software Upgrade	City Wide	-	54,000	-	56,000	-	59,000	-	62,000	-	231,000
30-0092	CityView Software Upgrade	City Wide	214,000	-	-	225,000	-	-	237,000	-	-	676,000
30-0104	Public Wi-Fi Upgrade	City Hall	537,000	-	-	-	-	-	-	-	-	537,000
30-0112	Project and Portfolio System	City Hall	54,000	-	-	-	-	-	-	-	-	54,000
25-30-0116	Cybersecurity Penetration Test and Remediation	City Wide	225,000	-	237,000	-	248,000	-	260,000	-	265,000	1,235,000
30-0118	Enhance or Replace Financials System	City Wide	-	5,355,000	2,142,000	2,249,000	2,361,000	2,480,000	-	-	-	14,587,000
30-0125	Tax System Replacement	City Hall	-	-	1,020,000	-	-	-	-	-	-	1,020,000
30-0126	Storage Area Network (SAN) Replacement	City Hall	536,000	107,000	-	112,000	-	118,000	-	124,000	-	997,000
30-0134	Firewall Replacement	City Hall	161,000	-	-	-	-	-	-	-	-	161,000
30-0137	Data Centre UPS Refresh Fire Hall 5	Fire Hall 5	408,000	-	-	-	-	-	-	-	-	408,000
Total Information Technology			**3,321,000**	**6,039,000**	**3,530,000**	**4,275,000**	**3,039,000**	**2,918,000**	**1,783,000**	**1,064,000**	**408,000**	**26,377,000**
Parks Facilities												
50-0008	Neighbourhood Park - Fittings Site (Bruce St	Bruce St. and Huron St.	-	-	-	-	-	-	150,000	870,000	-	1,020,000
50-0028	Neighbourhood Park - Taunton Part II Plan	Taunton Community	-	-	-	146,000	783,000	-	-	-	-	929,000
50-0031	Neighbourhood Park 1 - Kedron Part II Plan	Kedron Part II Planning Area (North of	-	-	260,000	2,600,000	-	-	-	-	-	2,860,000
50-0032	Parkette 3 - Kedron Part II Plan (Nideva - Future	Kedron Part II Planning Area (North-	-	-	-	-	100,000	972,000	-	-	-	1,072,000
50-0033	Parkette 1 - Kedron Part II Plan	Kedron Part II Planning Area (Conlin	75,000	900,000	-	-	-	-	-	-	-	975,000
50-0034	Parkette 2 - Kedron Part II Plan (Menkes)	Kedron Part II Planning Area	-	-	-	80,000	431,000	-	-	-	-	511,000
50-0036	Neighbourhood Park 2 - Kedron Part II Plan	Kedron Community - Part II	-	100,000	2,600,000	-	-	-	-	-	-	2,700,000
50-0037	Community Park - Kedron Part II Plan (All	Kedron Part II Planning Area (North of	-	-	-	300,000	11,617,000	-	-	-	-	11,917,000
50-0038	Parkette 6 - Kedron Part II Plan	Kedron Part II planning area	75,000	750,000	-	-	-	-	-	-	-	825,000
50-0039	Parkette 5 - Kedron Part II Plan (Jeffery)	Kedron Community - Part II	-	75,000	650,000	-	-	-	-	-	-	725,000
50-0040	Parkette 7 - Kedron Part II Plan	Kedron Community - Part II	80,000	815,000	-	-	-	-	-	-	-	895,000

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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
50-0041	Parkette 10 - Kedron Part II Plan	Kedron Part II Planning Area (Conlin	-	-	75,000	407,000	-	-	-	-	-	482,000
50-0050	Parkette 9 - Kedron Part II Plan	Kedron Part II Planning Area (North-	-	-	50,000	407,000	-	-	-	-	-	457,000
50-0069	Gateway Feature - Simcoe St N and Winchester Rd	Southwest corner of Simcoe St N and	-	-	-	-	-	-	30,000	300,000	-	330,000
50-0070	U.C. Tower Parkette	U.C. Tower community, Simcoe St N	-	-	85,000	850,000	-	-	-	-	-	935,000
50-0102	N. Park Waterfront Trail/Park Rd S (Block 166)	Waterfront Trail and Park Rd S	-	-	-	-	-	-	75,000	850,000	-	925,000
51-0019	Shoreline Remediation	Waterfront	-	-	-	-	-	-	-	200,000	-	200,000
21-51-0020	Raglan Park Redevelopment	Raglan Park	1,040,000	-	-	-	-	-	-	-	-	1,040,000
51-0092	Keewatin Park Redevelopment	Keewatin Park	70,000	-	-	-	-	-	-	-	-	70,000
21-51-0097	Crimson Court Park Redevelopment	Crimson Court Park	760,000	-	-	-	-	-	-	-	-	760,000
51-0106	Warne Park Redevelopment	Warne Park	-	-	-	-	-	100,000	1,000,000	-	-	1,100,000
51-0118	Goodman Park Redevelopment	Goodman Park	-	-	-	-	-	-	50,000	350,000	-	400,000
51-0128	Patricia Tot Lot Redevelopment	Patricia Tot Lot	-	50,000	480,000	-	-	-	-	-	-	530,000
23-51-0129	Northview Lawn Bowling	Northview Park	-	-	-	-	-	-	1,750,000	-	-	1,750,000
51-0131	Radio Park Bocce Courts Redevelopment	Radio Park	-	-	-	-	-	-	140,000	1,400,000	-	1,540,000
25-51-0133	Second Marsh and McLaughlin Bay	Second Marsh Wildlife Area and	-	-	500,000	-	-	2,000,000	-	-	2,000,000	4,500,000
51-0135	Kinsmen Stadium Redevelopment	Kinsmen Civic Memorial Stadium	-	-	-	-	-	9,200,000	-	-	-	9,200,000
23-51-0136	Baker Park - Splash Pad	Baker Park	1,500,000	-	-	-	-	-	-	-	-	1,500,000
51-0137	McLaughlin Park Redevelopment	McLaughlin Park	-	125,000	1,300,000	-	-	-	-	-	-	1,425,000
51-0139	Nipigon Park Redevelopment	Nipigon Park	850,000	-	-	-	-	-	-	-	-	850,000
51-0140	Trowbridge Park Redevelopment	Trowbridge Park	-	-	-	-	85,000	850,000	-	-	-	935,000
51-0141	Brookside Park Redevelopment	Brookside Park	180,000	1,800,000	-	-	-	-	-	-	-	1,980,000
23-51-0142	Elena Park Redevelopment	Elena Park	-	-	1,152,000	-	-	-	-	-	-	1,152,000
51-0145	Niagara Park Redevelopment	Niagara Park	-	-	-	-	-	-	80,000	800,000	-	880,000
51-0146	Brick Valley Park Redevelopment	Brick by Brick Park	-	-	-	-	-	300,000	3,500,000	-	-	3,800,000
24-51-0148	Everglades Park Redevelopment	Pompano Court	750,000	-	-	-	-	-	-	-	-	750,000
51-0149	Parks Enhancement Program	City Wide	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
51-0150	Parks Condition Audits	City Wide	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
51-0151	McKenzie Park Redevelopment	McKenzie Park	-	-	-	-	-	-	150,000	1,250,000	-	1,400,000
51-0152	Ridge Valley Park Redevelopment	Ridge Valley	-	-	-	-	-	-	-	150,000	1,000,000	1,150,000
51-0153	Hyde Park Redevelopment	Hyde Park	-	-	-	-	-	-	150,000	1,000,000	-	1,150,000
51-0154	Harmony Village Park Redevelopment	Harmony Village Park	-	-	-	-	150,000	1,200,000	-	-	-	1,350,000
51-0155	Northway Court Park Redevelopment	Northway Court Park	-	-	-	-	-	-	150,000	800,000	-	950,000
51-0156	Bathe Park Redevelopment	Bathe Park	-	150,000	1,500,000	-	-	-	-	-	-	1,650,000
51-0157	Dundee Park Redevelopment	Dundee Park	-	-	150,000	1,500,000	-	-	-	-	-	1,650,000
51-0158	Corbett's Park Redevelopment	Corbett's Park	-	-	150,000	800,000	-	-	-	-	-	950,000
51-0159	Mitchell Park Redevelopment	Mitchell Park	-	-	-	-	150,000	1,000,000	-	-	-	1,150,000
51-0160	Eastbourne Park Redevelopment	Eastbourne Park	-	-	-	-	-	-	150,000	1,500,000	-	1,650,000
51-0161	Cedar Ridge Park Redevelopment	Cedar Ridge Park Redevelopment	-	-	-	-	-	-	-	150,000	1,500,000	1,650,000
51-0162	Farewell Park Redevelopment	Farewell Park	-	-	-	-	-	-	-	150,000	2,020,000	2,170,000
51-0163	Conlin Woods Park Redevelopment	Conlin Woods Park	-	-	175,000	1,750,000	-	-	-	-	-	1,925,000
51-0164	Connaught Park Redevelopment	Connaught Park	-	-	150,000	2,000,000	-	-	-	-	-	2,150,000
51-0165	Copperfield Park Redevelopment	Copperfield Park	-	-	150,000	1,000,000	-	-	-	-	-	1,150,000
51-0166	Stone Street Park Redevelopment	Stone Street Park	150,000	1,500,000	-	-	-	-	-	-	-	1,650,000
51-0169	Civic Complex Field 1 Turf Replacement	Civic Complex	-	3,300,000	-	-	-	-	-	-	-	3,300,000

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City of Oshawa
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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
51-0170	Civic Complex Field 5 Turf Replacement	Civic Complex	3,750,000	-	-	-	-	-	-	-	-	3,750,000
51-0171	Ted McComb Field Redevelopment	Ted McComb Field	-	-	-	-	-	-	-	200,000	2,130,000	2,330,000
23-53-0004	Stone Street Park Shore Protection	Stone Street Park	-	-	-	-	-	-	4,000,000	-	-	4,000,000
Total Parks Facilities			**9,880,000**	**10,165,000**	**10,027,000**	**12,440,000**	**13,916,000**	**16,222,000**	**11,975,000**	**10,570,000**	**9,250,000**	**104,445,000**
Stormwater												
25-54-0013	Oshawa Creek - Watercourse Improvement	0.2km N of Thomas to Wentworth St	-	-	-	-	-	-	-	-	213,000	213,000
54-0014	Harmony Creek - Branch 1 Watercourse	Harmony Creek Branch 1, Bond St E	-	-	-	-	-	-	-	-	417,000	417,000
54-0015	Harmony Creek - Branch 2 Watercourse	Hillcroft St to Rossland Rd E	-	-	-	-	-	250,000	-	-	820,000	1,070,000
54-0017	Oshawa Creek - Watercourse Improvement	City Wide	-	-	1,000,000	-	-	-	-	-	-	1,000,000
54-0022	Consortium Watercourse Bank Stabilization	Various	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	180,000
54-0027	Harmony Creek - Br 5 Watercourse Improvement	Harmony Creek - Br 1 to King St E	-	125,000	-	-	700,000	-	-	-	492,000	1,317,000
54-0029	Harmony Creek Branch 2 (Diversion Channel)	Rossland Rd culvert to 2nd Wilson Rd	-	1,500,000	-	-	-	-	-	-	298,000	1,798,000
54-0030	Goodman Creek - Watercourse Improvement	Rossland Rd W to Taunton Rd W	-	-	-	-	-	-	-	-	1,911,000	1,911,000
23-54-0033	Harmony Creek Branch 1 Watercourse	Central Park Blvd N to Rossland Rd E	500,000	-	-	-	-	-	-	-	487,000	987,000
54-0034	Harmony Creek Branch 1 (Central Park Blvd N to	Bond St to Adelaide Ave E	-	-	-	-	-	250,000	-	-	371,000	621,000
54-0035	Oshawa Creek Branch 1	South of Thoms St to mouth of	-	-	-	-	-	-	-	-	334,000	334,000
54-0037	Goodman Creek Watercourse Improvements	Adelaide Ave W to Taunton Rd W	-	-	-	-	-	-	-	12,500,000	-	12,500,000
25-54-0066	Oshawa Creek Main Branch	70m South of King St W to 120m N of	-	-	-	-	-	-	-	-	131,000	131,000
54-0069	Technical Feasibility Study - Goodman Creek	Rossland Rd W to Taunton Rd W	-	-	-	-	-	-	-	-	250,000	250,000
54-0070	Technical Feasibility Study- Harmony B3East	Coldstream Dr to Conlin Rd E	-	-	-	-	-	-	125,000	-	1,484,000	1,609,000
54-0073	Technical Feasibility Study- Harmony B5	King St E to Grandview St N	-	-	-	-	-	-	-	-	3,167,000	3,167,000
25-54-0075	Harmony Creek Branch 2 Diversion	Rossland Rd E to Beatrice St E	-	-	-	500,000	-	-	-	-	-	500,000
54-0085	Stormwater Improvements	Various	-	-	2,227,000	-	-	-	-	-	-	2,227,000
54-0098	Technical Feasibility Study - Harmony B3	Branch 2 & 3 confluence to Harmony	-	-	-	-	-	-	-	-	125,000	125,000
54-0101	Technical Feasibility Study- Goodman Creek	Adelaide Ave W to Rossland Rd W	-	-	-	-	125,000	-	-	800,000	-	925,000
54-0105	Harmony Creek Branch 4 Watercourse	Branch 3 Confluence and Townline	-	-	-	-	-	-	-	250,000	2,119,000	2,369,000
54-0106	Harmony Creek Branch 3 Watercourse	Branches 2 & 3 confluence at	-	-	-	-	-	-	-	250,000	605,000	855,000
54-0107	Harmony Creek Branch 2 Watercourse	At Wilson Rd N Culvert and Beatrice	-	-	-	-	-	-	-	353,000	-	353,000
54-0108	Harmony Creek Branch 1 Watercourse	Marica Ave to Oshawa Blvd N	-	-	-	-	-	-	-	250,000	333,000	583,000
Total Stormwater			**520,000**	**1,645,000**	**3,247,000**	**520,000**	**845,000**	**520,000**	**145,000**	**14,423,000**	**13,577,000**	**35,442,000**
Active Transportation												
50-0010	ATMP Trail Link 12-Windfields Part II Plan (Taylor	Oshawa Creek Trail (Windfields west	-	-	-	-	-	-	64,000	575,000	-	639,000
24-50-0014	ATMP Trail Link 13 - Britannia to TC Pipeline	Oshawa Creek Trail	1,450,000	-	-	-	-	-	-	-	-	1,450,000
50-0017	ATMP Trail Link 18-Kedron Part II Plan (Conlin	Harmony Creek Trail (Kedron II Area)	-	636,000	636,000	-	-	-	-	-	-	1,272,000
24-50-0019	ATMP Trail Link 5 - Conlin Rd E to Britannia Ave E	Oshawa Creek Trail	1,400,000	-	-	-	-	-	-	-	-	1,400,000
50-0020	ATMP Trail Link 14-Windfields Part II Plan	Oshawa Creek Trail	-	75,000	1,500,000	-	-	-	-	-	-	1,575,000
50-0021	ATMP Trail Link 15-Taunton Part II Plan (Delpark-	Harmony Creek Trail (Delpark Homes	-	-	60,000	1,350,000	-	-	-	-	-	1,410,000
50-0023	ATMP Trail Link 17-Windfields Part II Plan (Conlin	Oshawa Creek Trail (Windfields	-	-	-	123,000	1,108,000	-	-	-	-	1,231,000
50-0025	ATMP Trail Link 19-Eastdale Part II Plan	Harmony Creek Trail (Kedron II Area)	-	-	200,000	1,294,000	-	-	-	-	-	1,494,000
50-0053	ATMP Trail Link 24 - Pinecrest Part II Plan	Harmony/Beatrice/Grandview/Taunto	-	-	-	-	51,000	460,000	-	-	-	511,000
50-0054	ATMP Trail Link 25 - Pinecrest Part II Plan	Wilson/Beatrice/Harmony area	-	56,000	502,000	-	-	-	-	-	-	558,000
50-0055	ATMP Trail Link 26 - Pinecrest Part II Plan	Harmony/Beatrice/Taunton area	-	60,000	544,000	-	-	-	-	-	-	604,000
50-0056	ATMP Trail Link 27 - Eastdale Part II Plan	Harmony/Adelaide/Rossland area	-	-	180,000	1,800,000	-	-	-	-	-	1,980,000
50-0058	ATMP Trail Link 29 - Eastdale Part II Plan	Harmony/Rossland/Ridge Valley Park	-	-	-	-	23,000	209,000	-	-	-	232,000

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City of Oshawa
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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
50-0059	ATMP Trail Link 30 - Eastdale Part II Plan	Grandview/Rossland/Link 19 area	-	-	-	160,000	1,600,000	-	-	-	-	1,760,000
50-0060	ATMP Trail Link 31 - Eastdale Part II Plan	Grandview/Rossland/Ridge Valley	-	-	-	28,000	251,000	-	-	-	-	279,000
50-0061	ATMP Trail Link 32 - Taunton Part II Plan	Grandview/Taunton/Coldstream area	-	-	-	-	28,000	251,000	-	-	-	279,000
50-0062	ATMP Trail Link 33 - Taunton Part II Plan	Grandview/Coldstream/Salmers area	-	-	100,000	1,100,000	-	-	-	-	-	1,200,000
50-0064	ATMP Trail Link 34 - Windfields Part II Plan	Windfields Part II Plan	-	-	-	19,000	167,000	-	-	-	-	186,000
50-0071	ATMP Trail Link 36	Farewell Park to Florell Park	-	-	-	-	60,000	544,000	-	-	-	604,000
50-0072	ATMP Trail Link 37	Florell Park to Colonel Sam Dr	-	-	-	-	-	592,000	5,332,000	-	-	5,924,000
50-0073	ATMP Trail Link 38	Colonel Sam Dr to South of Hwy 401	-	-	-	-	-	84,000	753,000	-	-	837,000
50-0074	ATMP Trail Link 39	Easton Park to Harmony Creek Trail	-	-	-	-	-	28,000	251,000	-	-	279,000
50-0075	ATMP Trail Link 40	Harmony/Rossland/Attersley	-	-	-	-	-	-	33,000	293,000	-	326,000
50-0076	ATMP Trail Link 41	Harmony/Wilson/Taunton area	-	-	-	-	-	-	46,000	418,000	-	464,000
50-0077	ATMP Trail Link 42	Ritson/Britannia/Link 59 area	-	-	-	-	-	-	116,000	1,046,000	-	1,162,000
50-0078	ATMP Trail Link 43	Beatrice to Taunton Rd	-	-	-	-	-	-	56,000	502,000	-	558,000
50-0079	ATMP Trail Link 44	Beatrice/Wilson/Taunton area	-	-	-	-	-	-	-	37,000	335,000	372,000
50-0080	ATMP Trail Link 45	Taunton/Wilson/Whitehall Park	150,000	1,600,000	-	-	-	-	-	-	-	1,750,000
50-0081	ATMP Trail Link 46	Goodman Park to Annapolis	-	-	-	-	-	-	-	-	74,000	74,000
50-0082	ATMP Trail Link 47	Prestwick Park/Taunton/Thornton	-	-	-	-	-	-	-	-	121,000	121,000
50-0083	ATMP Trail Link 48	Adelaide / Alexandra	-	-	-	-	-	-	-	-	37,000	37,000
50-0089	ATMP Trail Link 54	Ormond / Conlin	75,000	600,000	-	-	-	-	-	-	-	675,000
50-0090	ATMP Trail Link 55	Conlin/Ritson/Wilson	75,000	1,500,000	-	-	-	-	-	-	-	1,575,000
50-0093	ATMP Trail Link 58	Link 18 to Link 59	-	600,000	-	-	-	-	-	-	-	600,000
50-0096	ATMP Trail Link 61	Townline / Winchester / Link 59	-	28,000	251,000	-	-	-	-	-	-	279,000
50-0099	ATMP Trail Link 6 (N/S Hydro Corridor)	Ormond Drive to Ormond Drive	-	150,000	3,000,000	-	-	-	-	-	-	3,150,000
50-0100	ATMP Trail Link 7 (Ritson Fields)	Ormond Drive to Ritson Road	58,000	576,000	-	-	-	-	-	-	-	634,000
21-52-0047	Oshawa Creek Trail at Gibb Street	Oshawa Creek Trail at Gibb St	-	-	-	750,000	400,000	-	-	-	-	1,150,000
22-52-0048	Michael Starr Trail Improvements	Michael Starr Trail	3,500,000	-	-	-	-	-	-	-	-	3,500,000
52-0050	Durham Meadoway	Mainly through Gatineau Hydro	-	1,295,000	-	-	-	-	-	-	-	1,295,000
52-0051	Harmony Creek Trail Reconstruction - King to	King St to Adelaide Ave	1,400,000	-	-	-	-	-	-	-	-	1,400,000
52-0052	Joe Kolodzie Trail Reconstruction	Joe Kolodzie Trail	-	150,000	1,500,000	-	-	-	-	-	-	1,650,000
74-0007	A.T.M.P. Cycling Network Expansion	City Wide	50,000	50,000	50,000	-	-	-	-	-	-	150,000
25-75-0021	Bloor St E - Sidewalk Replacement	Bloor St E, Harmony Rd S to	-	-	-	-	-	-	-	-	778,000	778,000
75-0033	Consumers Dr	Thornton Rd S To Fox St	-	-	-	-	-	-	-	-	415,000	415,000
75-0049	Taunton Rd W Sidewalk	Oshawa/Whitby Boundary To	-	220,000	-	-	-	-	-	-	149,000	369,000
75-0059	Adelaide Ave W	Oshawa/Whitby Boundary To	273,000	-	-	-	-	-	-	-	-	273,000
75-0114	Harmony Rd N - Sidewalk & Multi-Use Path	Coldstream Dr to Conlin Rd E	-	-	-	-	-	-	-	666,000	-	666,000
75-0119	Rossland Rd E Multi-Use Path	Ritson Rd N to Harmony Rd N	-	-	-	-	-	-	-	-	1,270,000	1,270,000
75-0120	Simcoe St N Multi-Use Path	Winchester Rd Steeplechase Ct	-	-	-	-	-	-	-	594,000	-	594,000
75-0121	Thornton Rd S Multi-Use Path & Sidewalk	Stellar Dr to Gibb St	-	1,958,000	336,000	-	-	-	-	-	-	2,294,000
75-0122	Ritson Rd N	Conlin Rd E to Kedron Northerly	727,000	-	-	-	-	-	-	-	-	727,000
75-0123	Gibb St W Multi-Use Path	Stevenson Rd S to Ritson Rd S	969,000	665,000	-	-	-	-	-	-	385,000	2,019,000
75-0124	Ritson Rd N Sidewalk	Ritson Fields to Taunton Rd	-	814,000	-	-	-	-	-	-	-	814,000
75-0125	Simcoe St N Sidewalk	Taunton Rd to Existing MUP	-	-	-	-	-	-	-	50,000	273,000	323,000
75-0126	Champlain Ave	Thornton Rd S To Fox St	-	-	-	-	-	-	-	378,000	1,634,000	2,012,000
25-75-0127	Bloor St W Active Transportation	West City Limits to Thornton Rd S	-	-	-	-	-	-	-	-	727,000	727,000

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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
75-0128	Rossland Rd E Sidewalk & Multi-Use Path	Harmony Rd N to Townline Rd N	-	2,397,000	-	-	-	-	-	-	-	2,397,000
75-0129	Taunton Rd multi-use path	Somerville St to Townline Rd	-	-	1,810,000	-	-	-	-	-	-	1,810,000
75-0130	Rossland Rd W Multi-Use Path	West City Limits to Sommerville St	276,000	690,000	-	-	-	-	-	-	-	966,000
75-0131	Townline Rd S Multi-Use Path	Olive Ave to King St E	-	-	327,000	-	-	-	-	-	-	327,000
75-0132	Townline Rd N Sidewalk	King St E to Taunton Rd E	1,367,000	1,648,000	1,248,000	-	-	-	-	-	1,451,000	5,714,000
75-0133	Wilson Rd N Active Transportation	Rossland Rd E to Taunton Rd E	-	-	-	-	1,318,000	-	-	-	393,000	1,711,000
75-0134	Active Transportation Connectivity Projects	Various	950,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	8,950,000
75-0136	Sidewalk Replacements	City Wide	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	4,500,000
75-0147	Wentworth St Active Transportation	Wentworth St from Cedar St to	2,810,000	-	-	-	-	-	-	-	-	2,810,000
75-0148	Multi-Use Path Replacement Program	Various	410,000	-	-	-	-	-	-	-	8,355,000	8,765,000
75-0149	Bloor St E Active Transportation Replacement	Ritson Rd S to Farewell St	-	1,333,000	-	-	-	-	-	-	-	1,333,000
75-0150	Bridle Rd Sidewalk	Windfields Farm Dr E to Winchester	-	-	-	-	-	-	183,000	-	-	183,000
75-0151	Colonel Sam Dr Sidewalk	Farewell St/Wentworth to 525m East	-	416,000	-	-	-	-	-	-	-	416,000
75-0152	Dryden Blvd Sidewalk	West Limit to Thornton Rd N	-	211,000	-	-	-	-	-	-	-	211,000
75-0153	Nelson St Sidewalk	52m south of Wentworth St E to	-	-	27,000	-	-	-	-	-	-	27,000
75-0154	Park Rd S Sidewalk	Phillip Murray Ave to Wentworth St W	-	268,000	-	-	-	-	-	-	-	268,000
75-0155	Phillip Murray Ave Sidewalk	Stevenson Rd S to Park Rd S	-	428,000	-	-	-	-	-	-	-	428,000
75-0156	Stevenson Rd Active Transportation	Laval Dr to Rossland Rd W	-	-	-	2,732,000	-	-	-	-	-	2,732,000
75-0157	Winchester Rd E Active Transportation	Harmony Rd N to Townline Rd N	-	-	-	-	-	-	2,174,000	-	-	2,174,000
75-0158	Winchester Rd W Active Transportation	Intersection of Simcoe St N and	-	-	-	-	-	-	2,106,000	-	3,480,000	5,586,000
75-0159	Townline Rd N Multiuse Path	Townline Rd N, Beatrice St to	525,000	-	-	-	-	-	-	-	465,000	990,000
Total Active Transportation			**16,965,000**	**19,924,000**	**13,771,000**	**10,856,000**	**6,506,000**	**3,668,000**	**12,614,000**	**6,059,000**	**21,842,000**	**112,205,000**
Non-Core Transportation												
25-74-0149	Traffic Data Count and Collection	Various	-	-	-	60,000	-	-	-	-	-	60,000
75-0117	Horizontal Control Monuments	City Wide	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	405,000
76-0001	Manning Road / Adelaide Ave W. Connection	West City Limits to Thornton Rd N	-	230,000	-	-	-	-	-	-	-	230,000
76-0005	Bloor Street East Street Lighting	Between Ritson and Farewell	-	-	-	-	735,000	-	-	-	-	735,000
76-0014	Street Lighting Upgrades	City Wide	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	55,000	495,000
76-0020	Ritson Road North Street Lighting Upgrades	Taunton to Conlin	-	-	1,186,000	-	-	-	-	-	-	1,186,000
76-0021	Rossland Road East Street Lighting Upgrades	Ritson to Harmony Rd.	-	990,000	-	-	-	-	-	-	-	990,000
76-0022	Stevenson Road Street Lighting Upgrades	Hwy 401 to Bond St.	744,000	-	-	-	-	-	-	-	-	744,000
76-0023	Stevenson Road Street Lighting Upgrades	Bond St. to Rossland Rd.	1,156,000	-	-	-	-	-	-	-	-	1,156,000
76-0024	Rossland Road East - Street Lighting	Harmony to Townline Rd.	-	-	978,000	-	-	-	-	-	-	978,000
76-0027	Thornton Road Street Lighting	Champlain Ave. to King St.	1,116,000	-	-	-	-	-	-	-	-	1,116,000
76-0031	Ritson Road N Street Lighting	Ritson Rd. North from Maine to	-	-	-	-	1,138,000	-	-	-	-	1,138,000
76-0049	Gibb St/Olive Ave - Street Lighting Upgrades	Simcoe St S to Ritson Rd S	522,000	-	-	-	-	-	-	-	-	522,000
76-0050	Harmony Rd N - Street Lighting Upgrades	Conlin Rd to Winchester Rd	-	-	-	-	-	-	1,346,000	-	-	1,346,000
24-76-0057	Wentworth St Street Lighting Upgrades	Wentworth St, west of Simcoe St to	385,000	-	-	-	-	-	-	-	-	385,000
77-0024	New Traffic Control Signals	Hillcroft St and Mary St N	-	-	-	-	300,000	-	-	-	-	300,000
77-0027	Traffic Signal Uninterruptable Power Supply	City Wide	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	675,000
77-0029	Signal Controller Replacements	City Wide	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	69,000	621,000
77-0030	Accessible Pedestrian Signals	City Wide	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	900,000
77-0032	New Traffic Control Signals	Grandview St N & Ridgemount Blvd	-	-	-	300,000	-	-	-	-	-	300,000
77-0033	New Traffic Control Signals	Laval Dr & Smartcentres	-	300,000	-	-	-	-	-	-	-	300,000

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Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
77-0041	New Traffic Control Signals	Coldstream Dr and Townline Rd N	300,000	-	-	-	-	-	-	-	-	300,000
77-0044	New Traffic Control Signals	Laval Dr & Fox St	-	-	300,000	-	-	-	-	-	-	300,000
77-0060	L.E.D. Signal Replacements	City Wide	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	225,000
77-0061	New Pedestrian Crossover Signals	TBD	73,000	73,000	-	73,000	-	73,000	-	73,000	-	365,000
Total Non-Core Transportation			**4,665,000**	**1,962,000**	**2,833,000**	**802,000**	**2,542,000**	**442,000**	**1,715,000**	**442,000**	**369,000**	**15,772,000**
Airport												
70-1719	Airport Taxiway and Apron Rehabilitation	Oshawa Executive Airport	133,000	-	-	-	-	-	-	-	-	133,000
70-1721	Taxiway Charlie Rehabilitation	Oshawa Executive Airport	-	1,498,000	-	-	-	-	-	-	-	1,498,000
70-1722	Taxiway Alpha and Apron II Rehabilitation	Oshawa Executive Airport	-	-	2,307,000	-	-	-	-	-	-	2,307,000
70-1723	Apron I Rehabilitation	Oshawa Executive Airport	-	-	-	1,996,000	-	-	-	-	-	1,996,000
Total Airport			**133,000**	**1,498,000**	**2,307,000**	**1,996,000**	**-**	**-**	**-**	**-**	**-**	**5,934,000**
Structures												
54-0090	CPR Structure	Crossing Oshawa Creek	-	14,700,000	-	-	-	-	-	-	-	14,700,000
54-0091	Taunton Rd Structure	Crossing Goodman Creek	-	-	2,020,000	-	-	-	-	-	-	2,020,000
54-0092	Rossland Rd W Structure	Crossing Goodman Creek	-	-	2,310,000	-	-	-	-	-	-	2,310,000
70-0113	Erie Pedestrian Structure South 1 Rehabilitation	0.1 km South of Erie St (first	-	-	-	-	-	-	19,000	229,000	-	248,000
70-0114	Erie Pedestrian Structure South 2 Rehabilitation	100m North of Wentworth St W (third	-	-	-	-	-	30,000	355,000	-	-	385,000
71-0005	King St E Bridge Rehabilitation	0.2km E of Harmony Rd	-	1,060,000	-	-	-	-	-	-	-	1,060,000
71-0013	Beatrice St E Culvert Rehabilitation	0.14km E of Mary St N on Beatrice St	739,000	-	-	-	-	-	-	-	-	739,000
25-71-0018	Rotary Park Pedestrian Footbridge Replacement	0.3km N of Gibb St W (Rotary Park)	568,000	-	-	-	-	-	-	-	-	568,000
71-0019	Farewell St Pedestrian Footbridge Over CP Rail	0.05km South of South Limit of	-	-	100,000	620,000	-	-	-	-	-	720,000
71-0020	Hillsdale School Pedestrian Culvert Rehabilitation	0.5km W of Wychwood Ave Over	24,000	436,000	-	-	-	-	-	-	-	460,000
71-0026	Harmony Valley Park Pedestrian Structure	0.6km South of Beatrice St E -	-	820,000	-	-	-	-	-	-	-	820,000
25-71-0036	King St W Bridge Rehabilitation	70m West of McMillan Drive	647,000	-	-	-	-	-	-	-	-	647,000
71-0037	Donevan Complex Pedestrian Culvert	40m South of Donevan Complex	25,000	245,000	-	-	-	-	-	-	-	270,000
71-0062	Beatrice Rd E Culvert Rehabilitation	Harmony Creek, 60m E of Simcoe St	-	-	78,000	-	926,000	-	-	-	-	1,004,000
71-0064	Howden Rd E Culvert Replacement	Oshawa Creek, 400m E of Ritson Rd	-	-	-	-	-	-	-	3,707,000	-	3,707,000
71-0074	Wentworth St W Pedestrian Structure South 2	0.2km N of Thomas St	82,000	652,000	-	-	-	-	-	-	-	734,000
71-0078	King St W Culvert Replacement	0.26km west of Thornton Rd	80,000	-	960,000	-	-	-	-	-	-	1,040,000
71-0085	Harmony Valley Park Pedestrian Culvert	0.35km W of Townline Rd - Harmony	95,000	710,000	-	-	-	-	-	-	-	805,000
71-0087	Erie Pedestrian Culvert South 1 Rehabilitation	0.40km North of Wentworth St W	43,000	346,000	-	-	-	-	-	-	-	389,000
71-0088	Wentworth St W Pedestrian Culvert Rehabilitation	Between Simcoe St S & Cedar St	-	-	14,000	170,000	-	-	-	-	-	184,000
71-0104	Lake Front West Rehabilitation	0.55km S of Phillip Murray Ave	-	-	-	-	-	30,000	355,000	-	-	385,000
71-0105	North Oshawa Park Ped Replacement	0.2km E of Mary St N (N of Beatrice	-	-	-	16,000	-	192,000	-	-	-	208,000
71-0106	Valley Dr North Pedestrian Structure Rehabilitation	0.15km N of Valley Dr	119,000	755,000	-	-	-	-	-	-	-	874,000
71-0107	Dundee Park Ped Bridge Rehabilitation	0.09km W of W Limit of Dundee Ave	24,000	316,000	-	-	-	-	-	-	-	340,000
71-0109	Annapolis Ave Pedestrian Bridge	GOODMAN CREEK	-	-	7,000	-	110,000	-	-	-	-	117,000
71-0112	Bridge Coating & Rust Proofing	Various	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	675,000
71-0115	Second Marsh Trail Pedestrian Structure	1.1km East of Farewell St (footbridge	-	-	38,000	384,000	-	-	-	-	-	422,000
23-73-0492	Britannia Ave West Bridge	Britannia Ave W 400m W of	-	16,240,000	-	-	-	-	-	-	-	16,240,000
Total Structures			**2,521,000**	**36,355,000**	**5,602,000**	**1,265,000**	**1,111,000**	**327,000**	**804,000**	**4,011,000**	**75,000**	**52,071,000**
Parking Services												
24-11-0443	Asphalt Running Surface - McMillan Parking	McMillan Parking Garage	1,940,000	1,830,000	-	-	-	-	-	-	-	3,770,000
11-0444	Asphalt Running Surface - Centre St Parking	Parking Garage 1 - Centre St	-	400,000	1,800,000	1,800,000	-	-	-	-	-	4,000,000

2026
City of Oshawa
2027 - 2035 Capital Forecast

Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
11-0481	Asphalt Running Surface - Mary St Parking Garage	PG3 - Mary St	-	-	-	800,000	2,200,000	2,200,000	2,200,000	1,100,000	-	8,500,000
11-0483	Window Repair - McMillan Parking Garage	McMillan Parking Garage	-	-	260,000	-	-	-	-	-	-	260,000
72-0021	Replace On-street Pay by Plate Machines	Various	-	-	677,000	-	-	-	-	-	-	677,000
Total Parking Services			**1,940,000**	**2,230,000**	**2,737,000**	**2,600,000**	**2,200,000**	**2,200,000**	**2,200,000**	**1,100,000**	**-**	**17,207,000**
Roads												
73-0452	Conlin Road West	West City Limits to Stevenson Rd N	-	3,668,000	429,000	-	-	1,736,000	-	-	-	5,833,000
25-73-0455	Conlin Road East	Simcoe St N to Kurelo Dr	12,434,000	-	11,819,000	-	-	-	-	-	-	24,253,000
73-0457	Columbus Road	West City Limits to Harmony Rd N	-	-	273,000	1,497,000	474,000	15,031,000	9,015,000	43,544,000	6,331,000	76,165,000
73-0458	Simcoe Street South	South Limit to Wentworth St	-	-	79,000	434,000	217,000	16,590,000	2,642,000	-	-	19,962,000
73-0459	Central Oshawa Hub Infrastructure Improvements	Metrolinx GO Mobility Hub	1,319,000	-	6,964,000	17,394,000	-	-	-	-	-	25,677,000
73-0460	Ritson Road North	Winchester Rd E to Columbus Rd E	-	-	-	-	-	-	-	-	45,699,000	45,699,000
73-0461	Thornton Road North	Taunton to Conlin	1,308,000	-	-	-	11,437,000	-	278,000	316,000	-	13,339,000
73-0462	Wilson Rd S	Raleigh Ave to Bloor St E	-	-	262,000	-	-	111,000	-	-	2,423,000	2,796,000
73-0463	Townline Rd Intersection Improvements	Woodstream Ave, Coldstream Ave	500,000	-	500,000	-	-	-	-	-	-	1,000,000
73-0465	Mary Street North	William St to Agnes St	-	-	-	-	-	170,000	84,000	3,317,000	1,695,000	5,266,000
73-0466	Beatrice Street East	Simcoe St N to Townline Rd N	-	-	-	-	-	-	-	355,000	56,707,000	57,062,000
73-0467	Wilson Road North	Conlin Rd E To Winchester Rd E	121,000	661,000	331,000	6,649,000	4,026,000	-	-	58,000	316,000	12,162,000
73-0468	Wilson Road North	Taunton Rd E to Conlin Rd E	-	-	-	-	-	-	-	160,000	15,472,000	15,632,000
73-0469	Beatrice Street West	Thornton Rd N to Simcoe St N	-	-	-	-	-	-	-	204,000	41,589,000	41,793,000
21-73-0470	Windfields Collector Road	Windfields Farm Dr W to Winchester	-	-	615,000	9,101,000	2,493,000	1,160,000	-	-	-	13,369,000
73-0471	Grandview Street North	Kedron Northerly Arterial to	375,000	5,436,000	2,284,000	-	-	-	-	68,000	16,292,000	24,455,000
73-0472	Townline Road North	Britannia Ave E to Columbus Rd E	159,000	959,000	2,322,000	3,758,000	1,579,000	-	-	144,000	30,635,000	39,556,000
73-0473	Townline Road South	Cherrydown Dr to Olive Ave	-	-	41,000	224,000	112,000	31,784,000	398,000	241,000	3,990,000	36,790,000
73-0474	Howden Road	West City Limits to Townline Rd N	-	-	-	-	-	-	-	36,000	34,946,000	34,982,000
73-0475	Raglan Road East	Simcoe St N to Townline Rd N	-	-	-	-	-	-	-	5,696,000	14,182,000	19,878,000
73-0476	Winchester Road East	Grandview St N To Townline Rd N	-	-	-	-	-	-	-	-	1,866,000	1,866,000
73-0477	Ritson Road North	Columbus Rd E to Raglan Rd E	-	-	6,905,000	-	-	-	6,906,000	19,599,000	12,227,000	45,637,000
73-0478	Thornton Road North	Columbus Rd W to Howden Rd W	-	-	-	-	-	-	-	-	17,888,000	17,888,000
23-73-0479	Britannia Avenue West	Thornton Rd N to W of Oshawa Creek	-	2,804,000	1,897,000	-	-	-	-	-	-	4,701,000
73-0484	Britannia Ave W Connection	West City Limits to Thornton Rd N	-	-	-	-	-	1,478,000	434,000	-	-	1,912,000
73-0485	Conlin Rd E	Wilson Rd N to Townline Rd N	-	-	-	-	-	-	-	-	1,397,000	1,397,000
21-73-0486	Ritson/Columbus Intersection Utility Relocation and	Ritson Rd N and Columbus Rd E	-	-	-	-	-	3,538,000	-	-	-	3,538,000
21-73-0487	Thornton Road North	Conlin Rd W to Winchester Rd W	-	15,892,000	2,392,000	5,719,000	-	-	700,000	-	32,104,000	56,807,000
73-0488	Thornton Road North	Winchester Rd W to Columbus Rd W	-	-	-	-	-	-	-	3,232,000	20,794,000	24,026,000
73-0489	Stevenson Road North	Fairglen Ave to Airport Blvd	-	-	324,000	420,000	3,055,000	1,849,000	-	7,782,000	3,269,000	16,699,000
73-0490	Subdivision Related Projects	Kedron Development Area	104,000	-	-	-	-	-	-	-	-	104,000
73-0493	Airport Blvd	Keith Ross Rd to Taunton Rd W	-	34,000	684,000	415,000	-	-	-	-	-	1,133,000
73-0494	Bridle Rd N Construction	350m North of Winchester Rd E to	-	-	110,000	303,000	752,000	9,577,000	4,088,000	11,615,000	4,880,000	31,325,000
73-0495	John/Eulalie Connection	John St E to Eulalie Ave	-	-	27,000	150,000	75,000	2,170,000	912,000	-	-	3,334,000
74-0043	Asphalt Preservation - Resurfacing Program	City Wide	8,257,000	27,254,000	10,652,000	14,422,000	11,316,000	14,516,000	8,656,000	8,656,000	7,303,000	111,032,000
74-0056	Asphalt Preservation - Crack Seal Program	City Wide	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	2,250,000
74-0077	Road Reconstruction Program	Various	7,549,000	-	3,533,000	-	2,584,000	2,900,000	-	4,282,000	1,617,000	22,465,000
74-0089	Neighbourhood Traffic Management Projects	City Wide	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	450,000
74-0115	Road Restoration - Surface Treatment	Various	1,523,000	1,596,000	-	-	-	-	-	-	-	3,119,000

2026
City of Oshawa
2027 - 2035 Capital Forecast

Project Number	Project Name	Project Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total
74-0148	Arterial Roads Resurfacing	Various	790,000	-	-	-	-	-	-	-	22,558,000	23,348,000
74-0161	Ritson Rd S Reconstruction	Ritson Rd S	1,021,000	-	-	-	-	-	-	-	-	1,021,000
Total Roads			**35,760,000**	**58,604,000**	**52,743,000**	**60,786,000**	**38,420,000**	**102,910,000**	**34,413,000**	**109,605,000**	**396,480,000**	**889,721,000**
Other												
40-0002	Music and Events Strategy	Various	60,000	-	-	-	-	-	-	-	-	60,000
40-0043	Integrated Transportation Master Plan Update	City Wide	-	-	-	-	300,000	-	-	-	500,000	800,000
40-0047	Stormwater Management Master Plan	City Wide	-	-	-	-	300,000	-	-	-	8,500,000	8,800,000
22-40-0052	Impacted Soil Removal	Raleigh Avenue	285,000	285,000	-	-	-	-	-	-	-	570,000
25-40-0066	Pre-Engineering Investigation	Various	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	1,530,000
40-0067	Infrastructure Condition Monitoring	City Wide	290,000	265,000	290,000	265,000	290,000	265,000	290,000	265,000	290,000	2,510,000
40-0071	Public Art Master Plan	Various	-	80,000	-	-	-	-	-	-	-	80,000
25-40-0073	Columbus H.C.D. Study	Columbus Part II Planning Area	100,000	-	-	-	-	-	-	-	-	100,000
40-0078	Zoning By-law Review	City-wide	450,000	-	-	-	-	-	-	-	-	450,000
Total Other			**1,355,000**	**800,000**	**460,000**	**435,000**	**1,060,000**	**435,000**	**460,000**	**435,000**	**9,460,000**	**14,900,000**
Total Capital Budget 9 Year Forecast			**114,098,000**	**191,788,000**	**177,660,000**	**154,160,000**	**127,509,000**	**145,532,000**	**84,899,000**	**165,559,000**	**464,846,000**	**1,626,051,000**