

# 2026-2035 Capital Budget

Ten Year Capital Plan

2026 City of Oshawa Capital Budget

Project Number	Project Name	Project Location	Project Score	2026 Gross Cost	Total Operating	Total Reserves	Total Other
Facilities							
25-10-0084	Replace Dehumidification Units	Harman Arena	14	900,000	-	900,000	-
10-0086	Net Zero Emission Strategy Program	City Wide	30	75,000	-	75,000	-
10-0087	Replace Chillers - RMG	Robert McLaughlin Gallery	31	100,000	-	100,000	-
11-0139	Accessibility Improvements	City Wide	19	150,000	-	150,000	-
11-0363	<b>Building Condition Audits</b>	City Wide	34	150,000	-	150,000	-
11-0365	Roof Replacement Program	Various	36	200,000	-	200,000	-
11-0370	Window Replacement Program	Various	26	150,000	-	150,000	-
11-0410	Structural Rehabilitation Program	Various	44	500,000	-	500,000	-
11-0411	Security Infrastructure	Various	52	250,000	-	250,000	-
25-11-0438	Leasehold Improvements	Mary St - Lease Space	37	230,000	-	230,000	-
24-11-0454	Fire Halls - Washroom/Changeroom Modifications	Fire Halls	14	70,000	-	70,000	-
11-0470	Airport Window Replacement	Airport	18	50,000	-	50,000	-
11-0487	Facility Enhancement Program	City Wide	52	250,000	-	250,000	-
11-0488	COD - MLELS Changerooms	Consolidated Operations Depot	14	70,000	-	70,000	-
<b>Total Facilities</b>				3,145,000	-	3,145,000	-
Operations Fleet & Equ	ipment						
13-0056	Corporate Fleet Acquisitions	Various	34	5,070,000	-	5,070,000	-
<b>Total Operations Fleet 8</b>	& Equipment			5,070,000	-	5,070,000	-
Fire Fleet & Equipment							
13-0141	Fire Fleet Acquisitions	Various	34	65,000	-	65,000	
Total Fire Fleet & Equip	ment			65,000	-	65,000	-

2026 City of Oshawa Capital Budget

Project Number	Project Name	Project Location	Project Score	2026 Gross Cost	Total Operating	Total Reserves	Total Other
Information Technology	1						
30-0032	IT Server Upgrades	City Hall	44	105,000	-	105,000	-
30-0039	Network Switch Upgrades	City Wide	58	125,000	-	125,000	-
25-30-0110	Asset Management and Decision Support System	City Hall	44	525,000	-	525,000	-
24-30-0128	Maximo Platform Upgrade	City Hall	49	420,000	-	420,000	-
<b>Total Information Techn</b>	ology			1,175,000	-	1,175,000	-
Parks Facilities							
24-50-0068	Renaissance Park Redevelopment	Southwest of Park Rd S and Renaissance Dr	30	1,430,000	-	-	1,430,000
51-0139	Nipigon Park Redevelopment	Nipigon Park	40	150,000	-	150,000	-
51-0149	Parks Enhancement Program	City Wide	44	500,000	-	500,000	-
51-0150	Parks Condition Audits	City Wide	48	100,000	-	100,000	-
51-0173	Knights of Columbus Accessible Access	Knights of Columbus Fields	23	935,000	-	935,000	-
51-0176	Lakeview Park Enhancement	Lakeview Park	31	1,800,000	-	1,800,000	-
<b>Total Parks Facilities</b>				4,915,000	-	3,485,000	1,430,000
Stormwater							
54-0017	Oshawa Creek - Watercourse Improvement	City Wide	22	125,000	-	125,000	-
<b>Total Stormwater</b>				125,000	-	125,000	-
Active Transportation							
52-0050	Durham Meadoway	Mainly through Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road	36	262,000	-	262,000	-

2026 City of Oshawa Capital Budget

Project Number	Project Name	Project Location	Project Score	2026 Gross Cost	Total Operating	Total Reserves	Total Other
52-0051	Harmony Creek Trail Reconstruction - King to Adelaide	King St to Adelaide Ave	24	140,000	-	140,000	-
75-0136	Sidewalk Replacements	City Wide	31	500,000	-	500,000	-
<b>Total Active Transportat</b>	ion			902,000	-	902,000	-
Non-Core Transportation	n						
76-0014	Street Lighting Upgrades	City Wide	31	55,000	-	55,000	-
77-0027	Traffic Signal Uninterruptable Power Supply	City Wide	27	75,000	-	75,000	-
77-0029	Signal Controller Replacements	City Wide	49	69,000	-	69,000	-
77-0060	L.E.D. Signal Replacements	City Wide	49	25,000	-	25,000	-
25-77-0071	Pedestrian Countdown Signals	Various	44	50,000	-	50,000	-
<b>Total Non-Core Transpo</b>	rtation			274,000	-	274,000	-
Airport							
<b>Total Airport</b>				-	-	-	-
Structures							
71-0003	Bond St W Bridge Over Oshawa Creek Rehabilitation	0.3km West of Simcoe St N	35	755,000	-	755,000	-
71-0005	King St E Bridge Rehabilitation	0.2km E of Harmony Rd	47	100,000	-	100,000	-
71-0013	Beatrice St E Culvert Rehabilitation	0.14km E of Mary St N on Beatrice St	35	57,000	-	57,000	-
71-0026	Harmony Valley Park Pedestrian Structure Replacement	0.6km South of Beatrice St E - Harmony Valley Park	35	80,000	-	80,000	-
71-0105	North Oshawa Park Ped Replacement	0.2km E of Mary St N (N of Beatrice St E)	37	100,000	-	100,000	-
71-0108	Approach Rehabilitation - Various Structures	City Wide	41	294,000	-	294,000	-
71-0112	Bridge Coating & Rust Proofing	Various	41	75,000	-	75,000	-

2026 City of Oshawa Capital Budget

Project Number	Project Name	Project Location	Project Score	2026 Gross Cost	Total Operating	Total Reserves	Total Other
23-73-0492	Britannia Ave West Bridge	Britannia Ave W 400m W of Windfields Farm Dr	31	834,000	-	834,000	-
<b>Total Structures</b>				2,295,000	-	2,295,000	-
Parking Services							
24-11-0443	Asphalt Running Surface - McMillan Parking Garage	McMillan Parking Garage	27	1,540,000	-	1,540,000	-
72-0053	Parking Payment Terminals at Lakeview Park	Lakeview Park	36	100,000	-	100,000	-
72-0054	Digital Advertising Signs	Parking Garage 3 (Mary Street)	22	111,000	-	111,000	-
72-0055	Parking Realtime Display Hardware	Parking Garages	15	20,000	-	20,000	-
<b>Total Parking Services</b>				1,771,000	-	1,771,000	-
Roads							
25-73-0456	Stevenson Rd N	Taunton Rd W to Conlin Rd W	36	12,835,000	-	12,835,000	-
21-73-0486	Ritson/Columbus Roundabout Utility Relocation and Other Works	Ritson Rd N and Columbus Rd E	31	500,000	-	500,000	-
73-0490	Subdivision Related Projects	Kedron Development Area	52	2,998,000	-	2,998,000	-
74-0043	Asphalt Preservation - Resurfacing Program	City Wide	25	2,200,000	-	2,200,000	-
74-0056	Asphalt Preservation - Crack Seal Program	City Wide	20	250,000	-	250,000	-
23-74-0157	Two-Way Street Conversion	Albert Street and Celina Street	27	15,000	-	15,000	-
23-74-0159	Sun Valley Subdivision Reconstruction	Roselawn Ave, Bickle Dr, Winnifred Ave	35	2,042,000	-	2,042,000	-
25-74-0160	Myers St Reconstruction	Myers, Wolfe St to Conant St	27	815,000	-	815,000	-
74-0162	Meadow St Reconstruction	Meadow St from Avalon St to Manor Dr	27	1,447,000	-	1,447,000	-

2026 City of Oshawa Capital Budget

Project Number	Project Name	Project Location	Project Score	2026 Gross Cost	Total Operating	Total Reserves	Total Other
Total Roads				23,102,000	-	23,102,000	-
Other							
22-40-0052	Impacted Soil Removal	Raleigh Avenue	48	285,000	-	285,000	-
40-0066	Pre-Engineering Support Services	Various	49	170,000	-	170,000	-
40-0067	Infrastructure Condition Monitoring	City Wide	47	265,000	-	265,000	-
25-40-0072	Fire Fighter's Memorial	TBD	25	600,000	-	600,000	-
40-0075	Strategic Parkland Acquisition Study	City Wide	46	150,000	-	150,000	-
40-0076	Growth-Related Operations and Facility Needs Assessment Update	City Wide	38	70,000	-	70,000	-
40-0077	Public Art Condition Assessments	Various	19	45,000		45,000	
<b>Total Other</b>				1,585,000	-	1,585,000	-
Total Budget				44,424,000	-	42,994,000	1,430,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
IReplace	Facility Management Services	Harman Arena	Replacement	Facilities	Ward 5	14

# Description

This project is for additional funding for the replacement of the dehumidification units for the two ice surfaces including all necessary upgrades to the electrical service at Harman Arena.

The initial project was approved in the 2025 Budget for \$800,000.

#### Justification

The four existing dehumidification units, installed in 2004, have reached the end of operational life. The existing systems are no longer efficient and have negative impacts on operational service levels, requiring frequent maintenance. Replacement of this system supplements optimal facility operational efficiency and the 2024 approved capital investment which involved replacement of the roof, underside of roof insulation and low emissivity ceiling.

Refer also to report CO-24-36.

Accessibility					Waterfront Project
No	No	No	Yes	No	No

2026 Project Funding	Total
Funding Source	
17117 - Infrastructure	900,000
	900,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
	Facility Management Services	City Wide	Monitoring (Condition Assessment)	Facilities	All Wards	30

#### Description

These detailed assessments will support the development of a long-term capital strategy to effectively pace and manage reductions in corporate facility carbon emissions, aligning with federal and regional targets. The assessments will evaluate several facilities to determine top candidates for fuel switching retrofits, create a pathway for project delivery and initiate the design process to achieve Net Zero Emissions.

#### **Justification**

The Net Zero Emissions Retrofit Program supports engineering studies of the priority facilities outlined in the Corporate Energy Management Plan, as well as monitoring tools and software to allow for proper measurement and verification and tracking of the decarbonization progress. The program develops decarbonization designs and pathways to allow for long term capital planning of the required retrofits, prioritizing end of life replacements to achieve the final retrofits. Lifecycle analysis will evaluate options for fast-tracking retrofits, to maximize carbon reductions and decrease overall cost.

This project will proactively support staff in continuously pursuing grant and alternative funding opportunities similar to the Green Municipal Fund – Community Building Retrofit Initiative.

Assessment results will provide detailed engineering studies and involve alignment with asset management planning. This project supports the targets of the Net Zero Retrofit Strategy outlined in 2024-2028 Corporate Energy Management Plan.

Accessibility		Downtown Initiative			Waterfront Project
No	Yes	No	Yes	No	No

City of Oshawa Project Summary	City of Oshawa Project Summary				
Project Funding					
2026 Project Funding Funding Source	Total				
17131 - Energy Management Fund Reserve	75,000				
	75,000				

Project Forecast	
2027	150,000
2028	150,000
2029	150,000
2030	150,000
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	600,000

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
10-0087 - Replace Chillers - RMG	Management	Robert McLaughlin Gallery	Replacement	Facilities	Ward 4	31

#### **Description**

This project is to replace the two existing chillers and air handling units, which service the Robert McLaughlin Art Gallery.

#### Justification

The existing chillers and associated equipment are at the end of operational life and have incurred increased maintenance costs over the last 3 years. These increased costs negatively impact the ability for the Gallery to complete other required maintenance. In addition, failure of the unit may impact the ability of the Gallery to maintain their service level, as well as maintain their status as a Category A Organization. The original equipment was installed in 2008 with an estimated 20-year lifecycle. Recent failure to infrastructure requires the timing of replacement to be advanced.

Accessibility					Waterfront Project
No	No	No	Yes	Yes	No

#### **Project Funding**

2026 Project Funding Total

**Funding Source** 

17114 - Canada Comm-BuildingFund (FGT)

100,000

Project Forecast		
2027	1,300,000	
2028	-	
2029	-	
2030	-	
2031	-	
2032	-	
2033	-	
2034	-	
2035	-	
Total Project Forecast	1,300,000	

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
	Facility Management Services	City Wide	Rehabilitation	Facilities	All Wards	19

### **Description**

Retrofit to city buildings and parks to implement accessibility improvements supporting the City's Accessibility Plan and Accessibility for Ontarians with Disability Act (A.O.D.A.).

#### Justification

City facilities and parks are audited to identify barriers and opportunities for improvement and remove barriers. Retrofit work is undertaken in accordance with the City of Oshawa Accessibility Design Standards.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

# **Project Funding**

### 2026 Project Funding

Total

**Funding Source** 

17117 - Infrastructure

150,000

150,000

Project Forecast		
2027	150,000	
2028	150,000	
2029	150,000	
2030	150,000	
2031	150,000	
2032	150,000	
2033	150,000	
2034	150,000	
2035	150,000	
Total Project Forecast	1,350,000	

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
11-0363 - Building Condition Audits	Facility Management Services	City Wide	Monitoring (Condition Assessment)	Facilities	All Wards	34

#### **Description**

Condition audits of City facilities supporting the City's capital planning team with short and long-term maintenance lifecycle scheduling, at the following locations:

Columbus Community Centre, Parking Garage 2, Oshawa Executive Airport, Fire Halls 1 through 6, Fire Hall Training Tower, Robert McLaughlin Library, Robert McLaughlin Gallery, Howden Depot, Art Resource Centre, Jubilee Pavilion, Lakeview Washrooms and Offices, Alexandra Park Washrooms and Offices, Children's Arena.

#### Justification

This project is essential for the continuation of the City's asset management of facilities supporting maintenance schedules and the plan for future capital needs and sound asset management.

Accessibility					Waterfront Project
No	No	Yes	No	Yes	Yes

#### **Project Funding**

#### 2026 Project Funding

Total

**Funding Source** 

Project Forecast		
2027	150,000	
2028	150,000	
2029	150,000	
2030	150,000	
2031	150,000	
2032	150,000	
2033	150,000	
2034	150,000	
2035	150,000	
Total Project Forecast	1,350,000	

### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
11-0365 - Roof Replacement	Facility Management	Various	Replacement	Facilities	All Wards	36
Program	Services	various	Керіасетет	i aciiities	All Walus	50

#### **Description**

This project is to repair and/or replace defective roof systems, as recommended by an external roofing consultant, or through ongoing assessments, and identified issues. Current priorities include:

- Parking Garage 2 McMillan (Stairwells)
- Leisure Room roof at Delpark Homes Centre

#### **Justification**

Roof systems are aged and jeopardizing daily facility operations and serviceability. Maintenance efforts and costs continue to increase, affecting building operations, and may pose a health and safety risk to staff and the public.

Accessibility			33		Waterfront Project
No	No	Yes	Yes	Yes	No

#### **Project Funding**

2026 Project Funding	Total

#### **Funding Source**

17117 - Infrastructure 200,000 200,000

Project Foreca	ast
2027	400,000
2028	200,000
2029	200,000
2030	200,000
2031	200,000
2032	200,000
2033	200,000
2034	200,000
2035	200,000
Total Project Forecast	2,000,000

# **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
11-0370 - Window	Facility					
Replacement	Management	Various	Replacement	Facilities	Various	26
Program	Services					

#### **Description**

Repair/replace defective window systems, based on Facility Condition Audit recommendations and prioritization of facility requirements. Replacing sealant, as a lifecycle strategy, will also be performed as part of this project.

Current priorities include:

- Fire Hall 4
- Consolidated Operations Depot
- Civic Recreation Complex
- Parking Garage 1 Centre Street
- Donevan Recreation Complex
- Harman Arena

#### Justification

Windows have been identified as substandard and inefficient and in need of replacement at various locations across the City. Maintenance efforts and costs are continually increasing, impacting building operations while moisture penetration continues to cause damage to the building and may pose a health and safety risk to staff and the public.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	Yes	Yes	No

City of Oshawa Project S	ummary
Project Funding	
2026 Project Funding	Total
Funding Source 17117 - Infrastructure	150,000
	150,000

Project Forecast	
2027	300,000
2028	150,000
2029	150,000
2030	150,000
2031	150,000
2032	150,000
2033	150,000
2034	150,000
2035	150,000
Total Project Forecast	1,500,000

### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
	Facility Management Services	Various	Rehabilitation	Facilities	All Wards	44

### **Description**

This project is to complete ongoing structural maintenance repairs at City owned facilities as recommended by an external structural engineer.

Current priorities include:

- Children's Arena
- McMillan Parking Garage

#### **Justification**

To address structural maintenance as recommended by an external structural engineer to maintain integrity and safety, protecting major capital investments in structural rehabilitation.

Accessibility					Waterfront Project
Yes	No	Yes	No	Yes	No

#### **Project Funding**

## 2026 Project Funding

Total

**Funding Source** 

Project Forecast				
2027	500,000			
2028	500,000			
2029	500,000			
2030	500,000			
2031	500,000			
2032	500,000			
2033	500,000			
2034	500,000			
2035	500,000			
Total Project Forecast	4,500,000			

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
11-0411 - Security Infrastructure	Facility Management Services	Various	Rehabilitation	Facilities	All Wards	52

#### **Description**

Implementation of physical security measures based on recommendations of the Corporate Security Manager and resulting Crime Prevention Through Environmental Design (C.P.T.E.D.) assessments. This project also includes the installation and maintenance of hardware and software required to support security cameras, monitors and access control devices at various City facilities.

#### **Justification**

The City of Oshawa is committed to making efforts to provide an inclusive, healthy, safe and respectful environment for everyone at City Facilities.

In accordance with the Occupiers' Liability Act, R.S.O. 1990, c. 0.2, and the Occupational Health and Safety Act, R.S.O. 1990, c. 0.1, it is the legislative duty and responsibility of the City to:

- -make reasonable efforts to provide a safe, healthy working environment for its employees;
- -ensure that all persons entering City premises are reasonably safe while on the premises; and,
- -make reasonable efforts to provide for the safety of all Council Members, Employees and the public in City operations and in public use of City Facilities.

Accessibility					Waterfront Project
No	No	Yes	No	Yes	No

City of Oshawa Project S	ummary
Project Funding	
2026 Project Funding	Total
Funding Source	
17113 - City Equipment	250,000
- · · ·	250,000

Project Forecast	
2027	250,000
2028	250,000
2029	250,000
2030	250,000
2031	250,000
2032	250,000
2033	250,000
2034	250,000
2035	250,000
Total Project Forecast	2,250,000

#### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
	Facility Management Services	Mary St - Lease Space	Rehabilitation	Facilities	Ward 4	37

#### **Description**

This project is a continuation with HVAC upgrades and leasehold improvements to the leasehold spaces at 1 - Mary Street. This work includes ongoing mechanical and serviceability upgrades to the remaining lease space units.

#### **Justification**

Continuation of the capital investment for the lease spaces located within Mary St Parking Garage support the Business and Investment Hub to Oshawa's Downtown Core.

The HVAC upgrades to the units create an energy efficient space which will increase opportunities to attract potential tenants supporting investment attraction and revitalization of the Downtown.

Main street service from Economic Development will extend support to the Central Business District. Enhancements will bring a long-term tenancy to the Mary Street Parking Garage unit, which support the rejuvenation of this area and support goals related to safety and security in Oshawa's downtown.

The long-term vision of this hub is to bring together other business services. This project continues to be phased with the priority focused on the HVAC system (2026-2028) followed by accessibility upgrades to the street level units.

4	Accessibility					Waterfront Project
	Yes	No	Yes	Yes	No	No

City of Oshawa Project Sumr	nary
Project Funding	
2026 Project Funding	Total
Funding Source	
17135 - Downtown Revitalization	230,000
	230,000

Project Forecast				
2027	315,000			
2028	200,000			
2029	200,000			
2030	-			
2031	-			
2032	-			
2033	-			
2034	-			
2035	-			
Total Project Forecast	715,000			

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
IAsphalt Running	lManagement	McMillan Parking Garage	Rehabilitation	Parking Services	Ward 4	27

#### **Description**

This project is to replace the asphalt running surface at McMillan Parking Garage, as well as complete required structural repairs.

#### **Justification**

This facility is structurally engineered by a post-tensioning cable type system imbedded into the concrete. The existing asphalt running surface and waterproofing membrane is essential to maintaining the structural integrity. Water penetration within the post tensioning system can lead to deterioration and structural failure. Consultant recommendations are to resurface to avoid further deterioration and structural damage, as well as complete any necessary structural repairs.

This project is a continuation of the work completed as part of the 2024 and 2025 approved capital.

Accessibility					Waterfront Project
No	No	Yes	No	Yes	No

#### **Project Funding**

#### 2026 Project Funding

Total

**Funding Source** 

Project Forecast	
2027	1,940,000
2028	1,830,000
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	3,770,000

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
IHalls -	Facility Management Services	Fire Halls	Rehabilitation	Facilities	All Wards	14

#### **Description**

This project is to design and implement retrofit modifications to the existing washrooms/changerooms at all Fire Halls.

2026's scope is to design the required modifications at Fire Hall 4, with construction to follow in subsequent year.

2028's scope includes design and construction as required for modifications at Fire Hall 1.

#### **Justification**

The existing washrooms and changerooms at the Fire Halls are from the original building construction (~1980's) and are not conducive to accommodate a diverse workforce.

Accessibility					Waterfront Project
Yes	No	No	Yes	Yes	No

2026 Project Funding	Total
Funding Source	
17117 - Infrastructure	70,000
	70.000

Project Forecast	Project Forecast				
2027	1,750,000				
2028	3,500,000				
2029	-				
2030	-				
2031	-				
2032	-				
2033	-				
2034	-				
2035	-				
Total Project Forecast	5,250,000				

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
11-0470 - Airport Window Replacement	Facility Management Services	Airport	Replacement	Facilities	Ward 2	18

# **Description**

This project is to replace the windows and skylight at the Airport Terminal building.

This project includes design with future construction in a phased approach.

#### Justification

Existing window systems, skylights and glass curtain walls were installed in 1997 and have numerous areas that are allowing water and moisture penetration into the building. The system failure continues to cause damage to the building and may pose a health and safety risk as well as negatively impacting the tenants.

Accessibility					Waterfront Project
No	No	No	Yes	Yes	No

2026 Project Funding	Total
Funding Source	
15451 - Airport Development	50,000
	50,000

Project Forecast				
2027	750,000			
2028	150,000			
2029	-			
2030	-			
2031	-			
2032	-			
2033	-			
2034	-			
2035	-			
Total Project Forecast	900,000			

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
11-0487 - Facility Enhancement Program	Facility Operations and Maintenance Services	City Wide	Rehabilitation	Facilities	All Wards	52

#### **Description**

This project is to enhance public facing building components in an effort to maintain a modern, welcoming and safe environment for anyone who visits City facilities.

#### **Justification**

This project is an asset management strategy intended to reduce the state of good repair backlog and modernize public facing building components by bridging the gap between operational maintenance and capital investment.

This project supports the City's obligation to maintain safe, accessible, and functional facilities in line with legislative requirements and industry standards, while helping to minimize lifecycle costs and mitigate service disruption risks.

The project will enhance building components and attempt to address changing demographics and needs of the community, including but not limited to:

- Public facing building components
- Assets at end of life

Accessibility					Waterfront Project
Yes	No	No	Yes	Yes	No

City of Oshawa Project S	ummary
Project Funding	
2026 Project Funding	Total
Funding Source 17117 - Infrastructure	250,000
	250,000

Project Forecast				
2027	300,000			
2028	350,000			
2029	400,000			
2030	450,000			
2031	500,000			
2032	500,000			
2033	500,000			
2034	500,000			
2035	500,000			
Total Project Forecast	4,000,000			

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
11-0488 - COD - MLELS Changerooms	Facility Management Services	Consolidated Operations Depot	Rehabilitation	Facilities	Ward 5	14

# **Description**

This project is to reconfigure the Municipal Law Enforcement and Licensing Services space at the Consolidated Operations Depot, to provide additional offices, as well as a larger locker room with shower and change areas.

#### **Justification**

Reconfiguration is required to accommodate Licensing staff at the Consolidated Operations Depot and modernization of the washroom/locker room facilities to adequately service the requirements of staff.

Accessibility				Health and Safety	Waterfront Project
Yes	Yes	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
17117 - Infrastructure	70,000
	70,000

Project Forecast	
2027	800,000
2028	-
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	800,000

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
13-0056 - Corporate Fleet Acquisitions	Community and Environmental Services	Various	Replacement	Operations Fleet & Equipment	All Wards	34

# **Description**

To maintain a reliable fleet, a scheduled replacement program is followed to ensure all units in the fleet are replaced in a timely and efficient manner. In addition, each individual unit due for replacement is thoroughly inspected. The need for the replacement of each unit is reviewed relative to the impact of higher operating/repair costs and poorer reliability which could occur when not replaced according to schedule.

#### **Justification**

Refer to 2026 Vehicle and Equipment listing for details.

Accessibility					Waterfront Project
No	No	No	No	Yes	No

### **Project Funding**

### **Funding Source**

17113 - City Equipment 5,070,000 5,070,000

Project Forecast				
2027	4,355,000			
2028	3,153,000			
2029	3,219,000			
2030	2,170,000			
2031	4,430,000			
2032	4,035,000			
2033	6,180,000			
2034	1,290,000			
2035	250,000			
Total Project Forecast	29,082,000			

City of Oshawa 2026 Fleet and Equipment Detailed Listing

# Project 13-0056 - Corporate Fleet Acquisitions

Description of Current Asset	Branch	Asset Number	Model Year	Life Cycle	Age	# of KMS or Hours	Unit	Budget
Cruze	MLELS	00170	2017	7	9	55,039	KM	75,000
Cruze	MLELS	00171	2017	7	9	43,924	KM	75,000
3/4 ton Pickup Truck	Parks	05192	2019	7	7	52,743	KM	110,000
Compact Pickup Truck	MLELS	08200	2019	7	7	109,409	KM	75,000
1 Ton Pickup Truck	Parks	09164	2016	9	10	62,196	KM	150,000
Chevrolet Silverado 3500 W/T	Parks	14131	2013	8	13	96,102	KM	150,000
Haul-All Garbage Truck	Parks	14170	2017	9	9	143,497	KM	300,000
Haul-All Garbage Truck	Parks	14171	2017	9	9	147,771	KM	300,000
Rear Packer	Waste	19200	2020	8	6	79,646	KM	450,000
Rear Packer	Waste	19201	2020	8	6	71,859	KM	450,000
Side Loader	Waste	19202	2020	8	6	66,154	KM	625,000
Side Loader	Waste	19203	2020	8	6	63,353	KM	625,000
Side Loader	Waste	19204	2020	8	6	63,692	KM	625,000
Trackless Plow, Snowblower & Sander	Roads	31160	2016	10	10	3,331	HRS	190,000
Trackless Plow, Snowblower & Sander	Roads	31161	2016	10	10	2,858	HRS	190,000
CASE 580 3/8 yd back hoe	Roads	42110	2011	15	15	2,375	HRS	100,000
CASE 580 3/8 yd back hoe	Parks	42111	2011	15	15	3,130	HRS	200,000
CASE 580 3/8 yd back hoe	Parks	42112	2011	15	15	3,505	HRS	200,000
Mad Vac	Parks	51180	2018	4	8	833	HRS	90,000
Mad Vac	Roads	51181	2018	4	8	2,575	HRS	90,000
Total Budget for Project 13-0056 - Co	rporate Flee	t Acquisi	tion					5,070,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
13-0141 - Fire Fleet Acquisitions	Fire Services	Various	Replacement	Fire Fleet & Equipment	All Wards	34

# **Description**

This project is to facilitate the acquisition of corporate vehicles for the Fire Fleet.

## **Justification**

Refer to 2026 Vehicle and Equipment listing for details.

Accessibility			33		Waterfront Project
No	No	No	No	No	No

# **Project Funding**

# 2026 Project Funding

Total

Funding Source

17149 - Fire Equipment Reserve

65,000 65,000

Project Forecast				
2027	260,000			
2028	480,000			
2029	-			
2030	300,000			
2031	-			
2032	-			
2033	65,000			
2034	1,910,000			
2035	350,000			
Total Project Forecast	3,365,000			

City of Oshawa
2026 Fleet and Equipment Detailed Listing

# Project 13-0141 - Fire Fleet Acquisitions

Description of Current Asset	Branch	Asset Number	Model Year	Life Cycle	Age	# of KMS or Hours	Unit	Budget
Chev Equinox	FIRE	54160	2016	7	9	45,120	KM	65,000
Total Budget for Project 13-0141 - Fire Fleet Acquisition 6							65,000	

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
130-0032 - IT Server	Information Technology Services	City Hall	Replacement	Information Technology	All Wards	44

# **Description**

Upgrades to the corporate Information Technology (IT) server environment are required to maintain vendor support, maintain compatibility with corporate systems, and to introduce new features.

#### **Justification**

These server components provide the foundation for the City's corporate business systems.

Accessibility					Waterfront Project
No	No	No	No	No	No

### **Project Funding**

# 2026 Project Funding Total

### **Funding Source**

17165 - Information Technology 105,000 105,000

Project Forecast	
2027	-
2028	112,000
2029	-
2030	118,000
2031	-
2032	124,000
2033	-
2034	131,000
2035	-
Total Project Forecast	485,000

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
30-0039 - Network Switch Upgrades	Information Technology Services	City Wide	Replacement	Information Technology	All Wards	58

# **Description**

Replace end of support network switches at City facilities with current models to maintain vendor support and allow reliability, improved performance, features and security.

#### **Justification**

This project forms part of a multi-year planned life-cycle replacement program for edge network switches across the entire network that will ensure system compatibility and support. Existing switches are no longer supported and are experiencing hardware failures resulting in service interruptions.

Accessibility					Waterfront Project
No	No	No	No	No	No

### **Project Funding**

2026 Project Funding	Total

#### **Funding Source**

17165 - Information Technology 125,000 125,000

Project Forecast	
2027	127,000
2028	129,000
2029	131,000
2030	133,000
2031	135,000
2032	137,000
2033	139,000
2034	141,000
2035	143,000
Total Project Forecast	1,215,000

#### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
25-30-0110 - Asset Management and Decision Support System	Information Technology Services	City Hall	Expansion	Information Technology	All Wards	44

## **Description**

Implementation of an Enterprise Asset Management and Decision Support system in order to automate and support the City's asset management programs and capital asset financial reporting. The system will augment existing capital planning systems and will provide the ability to model and assess various approaches, treatments and long-term investment options for the ongoing maintenance of capital assets. Lifecycle modeling options for all assets would be included, with the ability to predict the impact on the levels of service based on various lifecycle and funding options.

Phase one (2025) included the engagement of a third-party consultant to assist with determining the requirements; vetting current systems used by the City to determine applicability to identified requirements; recommendations on options and potential business case; and the development of a Request for Proposal (R.F.P).

Phase two (2026) is for the implementation of the system. The budget is dependent on the findings from the consultation phase; therefore, a high-level estimate has been included in this submission.

#### **Justification**

Implementation of an Enterprise Asset Management and Decision Support system will strengthen the City's ability to develop long-term planning practices, as software is a key component for implementing a sustainable asset management program. Currently, the City maintains asset inventories at varying levels of detail in various software applications, such as Maximo, G.I.S., V.F.A. Facility Capital Planning Software, Access and Excel. For asset management reporting purposes, this information has been exported into Excel for consolidation, analysis and reporting. The financial reporting for tangible capital assets is currently managed through Excel, duplicating the effort of manually updating the changes in inventory. In order to significantly increase efficiencies and accuracy, one central asset repository is critical.

The 2020-2024 Information Technology Strategic Plan (CORP-20-17) recommends that a new asset management/decision support system be implemented in order to support and inform the City's capital asset management investment decisions.

Accessibility					Waterfront Project
No	No	No	No	No	No

City of Oshawa Project Si	ummary	
Project Funding		
2026 Project Funding	Total	
Funding Source		
17114 - Canada Comm-BuildingFund (FGT)	525,000	
	525,000	

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
24-30-0128 - Maximo Platform Upgrade	Information Technology Services	City Hall	Rehabilitation	Information Technology	All Wards	49

#### **Description**

Maximo is a maintenance management platform used in support of managing and maintaining assets and work items in support of those assets. While business units have been live for approximately 3 years, the current deployed platform is approaching 5 years and is nearing end of life and support by IBM. This project is for implementation and migration solutions to a new Software as a Service Maximo solution.

The total project cost is \$1,090,000, of which \$670,000 was approved in prior years, therefore, \$420,000 is required for 2026.

#### **Justification**

In order to maintain support and security of this major application platform for City operations, a platform upgrade is required. The new platform is a Software as a Service (SaaS) product called Maximo as a Service (M.A.S.). Moving to SaaS offering has numerous operational and functional benefits including maintaining currency of software, removing local infrastructure operational burden and costs, as well providing cost predictability as major upgrades will not be capital asks in the future but solely operation costs on M.A.S. subscription fees.

This will be a major project that will require significant resources from business units in order to manage the migration and change functions for a successful transition.

Project costs are for professional services support from our Maximo implementation partner as well as first year licensing subscription. Subsequent years will have an operational impact of approximately \$550K offset by savings on current licensing and support renewals, as well as infrastructure costs totaling approximately \$350K. Net future operating impact will increase an estimated \$200K.

The transition to a SaaS model is a recommendation of the 2020-2024 Information Technology Strategic Plan (CORP-20-17) approved by Council.

Accessibility					Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
17165 - Information Technology	420,000
	420,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
22-40-0052 - Impacted Soil Removal	Parks and Roads Operations Services	Raleigh Avenue	Preventative Maintenance	Other	Ward 5	48

#### **Description**

This project is intended as an annual removal of impacted soil and final grading at the Raleigh Operations Yard. It is estimated that there is approximately 15,000 cubic metres or 22,500 tonnes of stockpiled material to be removed. This project is intended to reduce the pile by removing 3,000 cubic metres annually over 7 years (2022 to 2028) thereby demonstrating proactive measures for reducing risk, and providing surface remediation, which will reduce the discharge of pollutants to stormwater and provide opportunities for future operational uses of the site.

#### **Justification**

This project shall include excavation, transport, and disposal of impacted material in accordance with the rules and regulations of all Ministry and Federal Agencies.

Accessibility	<b>J</b>	Downtown Initiative			Waterfront Project
No	No	No	No	Yes	No

### **Project Funding**

2026 Project Funding	lotai
Funding Source	

285,000 285,000

15457 - Civic Property Development

Project Forecast	
2027	285,000
2028	285,000
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	570,000

## **Project Details**

Project	Branch	Project Location	Proiect Type	Asset Category	Ward	Score
40-0066 - Pre- Engineering Investigation	Engineering Services	Various	Monitoring (Condition Assessment)	Other	All Wards	49

# **Description**

Pre-Engineering – This project is intended to support a wide range of preliminary work required to advance municipal infrastructure projects toward implementation. Activities include technical studies and investigations such as Assessment of Past Use and Soil Categorization Reports, geotechnical and environmental investigations, survey work, utility locates and coordination, preliminary design, and other analyses needed to inform future capital projects. Alongside these studies, the project provides for consulting and advisory services to address specialized technical needs, unforeseen issues, and coordination with external partners and agencies. A key component of this work is the integration of Excess Soil Management in accordance with O. Reg. 406/19, ensuring that soil handling, testing, reuse, and disposal are managed in a cost-effective and environmentally responsible manner.

By funding these activities in advance of detailed design and construction, the City strengthens its ability to plan and estimate projects accurately, manage risks effectively, and ensure readiness for tendering and delivery. The information generated through this work will be incorporated into design and contract documents, enabling more reliable cost estimates and reducing the likelihood of inflated bids, change orders, or delays arising from incomplete or inaccurate information. Haulage and disposal costs associated with excess soil will continue to be budgeted within the individual construction contracts.

Work under this project is anticipated to be ongoing, with 2026 activities expected to be completed by Q4 2026.

Failure to undertake pre-engineering in advance exposes the City to increased financial and delivery risks, including inflated construction bids, change orders, and delays arising from incomplete or inaccurate project information at the time of tender.

#### **Justification**

Per O.Reg. 406/19, municipalities need to sample excess soil and obtain soil characterization reports for the beneficial re-use of excess soil prior to construction. Completing this sampling and reporting prior to tender significantly reduces the City's risk exposure to Contractor claims and delays and provides accurate information for bidders. This project responds to community needs to create a safe and sustainable environment by providing proactive environmental management.

City of Oshawa Project Summary						
Accessibility		Downtown Initiative	3,		Waterfront Project	
No	No	No	No	Yes	No	

-	IOCT	Funding
	IEL.	

Total

**2026 Project Funding Funding Source**17117 - Infrastructure 170,000 170,000

	Project Forecast
2027	170,000
2028	170,000
2029	170,000
2030	170,000
2031	170,000
2032	170,000
2033	170,000
2034	170,000
2035	170,000
<b>Total Project Forecast</b>	1,530,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
40-0067 -			Monitoring			
Infrastructure	Engineering	City Wide	(Condition	Other	All Wards	47
Condition	Services	City Wide		Other	All Walus	47
Monitoring			Assessment)			

## **Description**

Infrastructure Condition Monitoring - As part of the City's annual Renewal and Replacement program this project is to collect data on the City's infrastructure through inspections and prepare reports on conditions for a variety of asset classes like municipal structures, roads, and/or storm sewers.

Asset condition is critical in understanding when and what interventions may be required to improve or maintain levels of service.

Items include, but not limited to:

- The City's biennial municipal structure inspections and detailed inspection program
- Inspection of the City's road network (continue migration from existing condition to automated P.C.I. collection)
- Stormwater assets (including storm sewers and watercourses)
- Creek Erosion

Works are anticipated to be completed by Q4 of 2026.

## **Justification**

Funding the inspection and reporting of municipal structures throughout the City in accordance in Ontario Regulation 104/97.

Accessibility			33		Waterfront Project
No	No	No	No	Yes	No

# City of Oshawa Project Summary **Project Funding**

2026 Project Funding	Total

Funding Source
17114 - Canada Comm-BuildingFund (FGT)

265,000 265,000

Project Forecast	t
2027	290,000
2028	265,000
2029	290,000
2030	265,000
2031	290,000
2032	265,000
2033	290,000
2034	265,000
2035	290,000
Total Project Forecast	2,510,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
25-40-0072 - Fire Fighter's Memorial	Facility Management Services	TBD	Other	Other	All Wards	25

# **Description**

This project is for a memorial for Oshawa Fire Fighters to represent those that have sacrificed their lives in service. Construction is planned for 2026.

# **Justification**

Fire Fighters provide an essential service protecting the community, which includes facing danger to save those in harm's way. This memorial will provide an opportunity to remember those that have fallen in the line of duty and show gratitude for those that gave the ultimate sacrifice in their service to the City.

Accessibility	3				Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
17117 - Infrastructure	600,000
	600,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
40-0075 - Strategic Parkland Acquisition Study	Planning Services	I( itv Wide	Service Study (Master Planning)	Other	All Wards	46

# **Description**

A City wide Strategic Parkland Acquisition Study prepared by a consultant will be required to guide long-term planning for the acquisition of parkland outside of the development process in order to meet the increasing demand and availability of public parkland for current and future residents.

#### **Justification**

Policy 3.9.1(b) of the Provincial Planning Statement, 2024, states that healthy, active, and inclusive communities should be promoted by providing for a full range of publicly- accessible built and natural settings, including, but not limited to, parkland.

Recent amendments to the Planning Act resulting from Bill 185 strongly encourage residential intensification throughout the City. This will increase the need for parkland to serve the new population that development will create. The updated 2024 Parks, Recreation, Library and Culture Facility Needs Assessment recommends supplementing parkland acquisition policies in the Oshawa Official Plan with other appropriate means of acquisition, particularly with an emphasis towards securing suitably sized and quality tableland parcels oriented to active recreational and cultural uses.

Accessibility					Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
15453 - Parkland Cash in Lieu	150,000
	150,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
40-0076 - Growth- Related Operations and Facility Needs Assessment Update	Parks and Roads Operations Services	City Wide	Service Study (Master Planning)	Other	All Wards	38

# **Description**

An update to the Growth-Related Operations and Facility Needs Assessment (GROFNA) is necessary as the City of Oshawa is experiencing rapid growth which in turn is increasing the infrastructure of roads, sidewalks and walkways, parks, and open spaces that must be maintained. This report looks at the current operations that maintain this infrastructure, the facilities that support those operations, and the need to expand those facilities as the City grows over the next 15 to 25 years.

#### Justification

Council provided direction in 2025 via CNCL 25-19 instructing staff to conduct an update to the GROFNA Report.

Failure to complete the update to the Growth-Related Operations and Facility Needs Assessment places the City of Oshawa at risk of being unprepared for future demands associated with population growth and community development. The GROFNA Report is a key planning tool that provides comprehensive data and analysis to inform strategic decision-making. It outlines the operational and facility requirements necessary to sustain and enhance municipal services in alignment with projected growth. Without this information, the City may be limited in its ability to effectively plan, allocate resources, and maintain established service levels across all programs. Completing the update to the GROFNA Report ensures Council and staff are equipped with the most current information to guide long-term planning and respond proactively to emerging needs.

Accessibility					Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
15531 - Growth Related (Non-DC)	35,000
15611 - Growth-Related Studies DC	35,000
	70,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
40-0077 - Public Art	Business &					
Condition	Economic	Various	Other	Other	All Wards	19
Assessments	Development					

# **Description**

This project will support hiring professional consultation services to support the City of Oshawa's public art collection. This will include condition review assessments for public art installations to support, maintenance, conservation, restoration and/or relocation.

## Justification

It is necessary from time-to-time for staff to hire specialized professional consultation services to support the stewardship of the City's public art collection. These services may include assessments, condition reports, appraisals and conservation or treatment reports for artworks. Staff will continue to report back to Council as appropriate and as directed by the Public Art Policy after assessments are completed.

Accessibility					Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
17127 - Arts and Culture	45,000
	45,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
24-50-0068 - Renaissance Park Redevelopment	Management	Southwest of Park Rd S and Renaissance Dr	Replacement	Parks Facilities	Ward 5	30

# **Description**

This project is for the redevelopment of the existing Renaissance Park. Subject to a facility fit for redesign, amenities proposed may include a playground, plantings, cooling station, shade structure, pathways and seating.

# Justification

Funding for this project is provided by the Developer for the adjacent development and does not impact the City's capital funding source.

Accessibility			33		Waterfront Project
Yes	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
00009 - Developer Contributions	1,430,000
	1,430,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
51-0139 - Nipigon Park Redevelopment	Facility Management Services	Nipigon Park	Replacement	Parks Facilities	Ward 4	40

# **Description**

This project involves the redevelopment of Nipigon Park, including the replacement of the existing playground equipment, renovation of the existing softball diamonds, the addition of accessible pathways, site furniture, plantings and naturalization areas. The scope and costs are related to background investigations, design development and construction.

#### **Justification**

Identified as a high priority through the park audit and maintenance consultation. The existing amenities in this park were installed in 1997 and do not comply with the Accessibility for Ontarians with Disabilities Act (A.O.D.A.) or the City's Oshawa Accessibility Design Standards (O.A.D.S.). Maintenance costs continue to increase annually in an effort to maintain the Park. If not replaced in the next 18-24 months, various features may need to be removed to avoid safety concerns.

Accessibility					Waterfront Project
Yes	Yes	No	No	Yes	No

#### **Project Funding**

2026 Project Funding	lotal
Funding Source	

runding Source

15465 - Parks and Recreation Infrastr.

150,000
150,000

	Project Forecast
2027	850,000
2028	-
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
<b>Total Project Forecast</b>	850,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
51-0149 - Parks Enhancement Program	Facility Management Services	City Wide	Rehabilitation	Parks Facilities	All Wards	44

# **Description**

This project is to replace component specific parks amenities in an effort to respond to changing community demographics and extend the asset life.

#### **Justification**

This project is intended to strategically reduce the burden of compounding Capital and bridge the gap between maintenance constraints and future potential redevelopment.

The project will refresh existing parks typically less than 15 years old and attempt to address changing demographics of a community, including but not limited to:

- minor equipment replacement
- age appropriate equipment rotation

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

## **Project Funding**

2026 Project Funding Total

## **Funding Source**

15465 - Parks and Recreation Infrastr. 500,000 500,000

Project Forecast				
2027	500,000			
2028	500,000			
2029	500,000			
2030	500,000			
2031	500,000			
2032	500,000			
2033	500,000			
2034	500,000			
2035	500,000			
Total Project Forecast	4,500,000			

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
151-0150 - Parks	Facility Management Services	City Wide	l(Condition	Parks Facilities	All Wards	48

# **Description**

This project procures consulting services to complete condition audits of parks, supporting the City's capital planning team with short and long-term maintenance lifecycle scheduling.

# **Justification**

Continuation of the City's asset management of parks supporting maintenance schedules and plan for future capital needs and sound asset management.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

# **Project Funding**

2026 Project Funding Total

## **Funding Source**

15465 - Parks and Recreation Infrastr.

100,000	
100,000	

Project Forecast				
2027	100,000			
2028	100,000			
2029	100,000			
2030	100,000			
2031	100,000			
2032	100,000			
2033	100,000			
2034	100,000			
2035	100,000			
Total Project Forecast	900,000			

# **Project Details**

Project	Rranch	Project Location	Project Type	Asset Category	Ward	Score
51-0173 - Knights of Columbus Accessible Access	Management	Knights of Columbus Fields	Rehabilitation	Parks Facilities	Ward 3	41

# **Description**

This project is to construct an accessible pathway supporting access to the sports fields off of Farewell St.

#### **Justification**

The existing grades accessing the site from the parking lot off Farewell St require a switch back pathway to accommodate access into the park.

Detailed design was approved to commence from the 2024 Capital Budget through Project 11-0139 - Accessibility Improvements. The design was completed in 2025.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
15453 - Parkland Cash in Lieu	935,000
	935,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
51-0176 - Lakeview Park Enhancement	Facility Management Services	Lakeview Park	Replacement	Parks Facilities	Ward 5	31

# **Description**

This project is to address the aging asset infrastructure at Lakeview Park.

#### **Justification**

Lakeview Park is one of Oshawa's largest Park in the City's portfolio. The existing infrastructure is well aged and requires replacement to addressed immediate health and safety concerns to meet the ongoing demands and usage of the Park.

This project will help mitigate risk associated with asset failure, reduce annual maintenance cost and continue to provide the necessary service level.

Priorities include:

- Interlocking brick pathways that traverse throughout the park
- Supplemental washroom facilities
- The scope and cost associated with this project will require all necessary background investigations, detailed design with construction to follow.

Accessibility	<b>J</b>				Waterfront Project
Yes	No	No	No	Yes	Yes

2026 Project Funding	Total
Funding Source	
15465 - Parks and Recreation Infrastr.	1,800,000
	1,800,000

## **Project Details**

Project	Branch	<b>Project Location</b>	Project Type	Asset Category	Ward	Score
52-0050 - Durham Meadoway	Engineering Services	Mainly through Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road	Growth-Related	Active Transportation	Various	36

#### **Description**

Design Phase - Region of Durham has undertaken a visioning study for the Durham Meadoway; a proposed pedestrian and cycling route and linear park mainly through the Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road that will connect people to destinations across more than 30 km of Durham Region. This project represents Oshawa's portion of this initiative.

The objective of this project is to undertake a study to explore options for implementing active transportation facilities through the utility corridors, prepare a preliminary design, and satisfy the technical, safety and maintenance requirements of Hydro One Network and Infrastructure Ontario to obtain the license for secondary land use and subsequent design and construction of an active transportation facility.

Construction Phase is currently forecasted in 2028 - Future Budget Item

#### **Justification**

The City of Oshawa's Active Transportation Master Plan (A.T.M.P.) identified some active transportation facilities through the different utility corridors which could provide possible connections to the proposed Durham Meadoway. Implementing active transportation facilities along utility corridors within the City will facilitate community connectivity and expand Oshawa's cycling and trail networks. This project will provide safe and reliable infrastructure to make an active, health, and safe community.

Accessibility	<b>.</b>		3,	Health and Safety	<b>Waterfront Project</b>
Yes	Yes	No	No	Yes	No

City	of Oc	hawa Dr	oject Sun	umary
CILY	UI US	iiawa ri	oject Sui	illiai y

		Fund	
Urai	OCT	LIINA	ına
	IELL		III II L

2026 Project Funding	Total
Funding Source	
15613 - Transportation Roads DC	196,000
15531 - Growth Related (Non-DC)	66,000
	262,000

Project	t Forecast
2027	-
2028	1,295,000
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	1,295,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
52-0051 - Harmony Creek Trail	Facility	King St to	Danlasamant	Active	<b>M</b>	24
Reconstruction -	Management Services	Adelaide Ave	Replacement	Transportation	Ward 3	24
King to Adelaide	Services					

# **Description**

This project is for the design portion of Harmony Creek Trail from King Street to Adelaide Avenue. Construction is in the current forecast.

# **Justification**

The trail asphalt surfacing has significant deterioration in numerous areas. Repair efforts continue to increase annually and are difficult to sustain and keep the trail operational to the public. Failure to replace may render the trail unsafe and require access closure. This trail provides active connection to various users throughout the City. Closure would negatively impact service levels.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

# **Project Funding**

2026 Project Funding	Total
Funding Source	

15465 - Parks and Recreation Infrastr.

140,000 140,000

Project Forecast	t
2027	1,400,000
2028	-
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	1,400,000

# **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
54-0017 - Oshawa Creek - Watercourse Improvement	Engineering Services	City Wide	Rehabilitation	Stormwater	Various	22

# **Description**

Study Phase - This project is for the fluvial geomorphological assessment and preliminary investigation is required within the subject reach to refine and scope the limits of future erosion work and to evaluate possible remediation strategies to address the active erosion along the creek. The subject reach traverses at HWY 401, Stone Park, and Valley Lands and also encompasses a road bridge at Mill Street. The subject reach is undergoing fluvial geomorphological changes and experiencing active erosion along the channel.

Fluvial processes will be characterized through the review of existing background information and field investigation. The compiled data will be analyzed with consideration for the watershed, reach-scale meander dynamics and site-specific morphological constraints. The final report will identify priority sites and evaluate options to provide a long-term solution to mitigate erosion, generally accounting for hydraulic, geomorphic, ecologic and cost considerations.

Topographic survey, geotechnical investigation, public consultation and additional studies will be completed, as necessary, to further characterize and support potential strategies for mitigating risk of further erosion.

The detailed design and construction phases for this location will be further defined through a study, which is separately budgeted for in future year(s).

#### Justification

The watercourse bank stabilization program is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment.

This project is responsive to community needs to provide a safe and sustainable community that enhances wellbeing by providing cleaner water and proactive environmental management.

Accessibility					Waterfront Project
No	Yes	No	No	Yes	No

City of Oshawa Project Summa	ary
Project Funding	
2026 Project Funding	Total
Funding Source	
15531 - Growth Related (Non-DC)	30,000
15615 - Watercourse Improvements DC	95,000
	125,000

Project Fore	cast
2027	-
2028	-
2029	1,000,000
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	1,000,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
IBridge Over Oshawa	Engineering	0.3km West of Simcoe St N	Rehabilitation	Structures	Ward 4	35

# **Description**

Design Phase - As part of the City's Annual Renewal and Replacement Program this project is to repair the concrete of the bridge located 300m west of Simcoe St N (MS- 000013) as identified in the 2023 Biennial Municipal Structural Inspection Program Class D Estimate.

Repair of the bridge within the advised time frame will prevent an unplanned bridge failure from occurring and potentially closing the road for an even longer period of time.

Design Phase completion is expected Q4 2026. Construction Phase currently forecasted in 2036 with a Class E estimate based on inflating the 2023 Ontario Structure Inspection Manual rehabilitation cost (\$2,413,000) and adding approximately 20% contingency, subject to changes based on design.

#### **Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility					Waterfront Project
Yes	No	Yes	No	Yes	No

2020 Froject Fulluling	i Otai
Funding Source	
17117 - Infrastructure	755,000
	755,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
71-0005 - King St E Bridge Rehabilitation	] 3	0.2km E of Harmony Rd	Rehabilitation	Structures	Ward 3	47

# **Description**

Design Phase - This project is for the design of the rehabilitation of the King St E structure located 200m east of Harmony Rd (MS-000016) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned structure failure from occurring and/or potentially closing the road. The project will include repair to various concrete elements, sidewalk replacement, and utility support brackets replacement.

Design Phase completion is expected Q4 2026.

Construction Phase currently forecasted in 2028 - Future Budget Item. Warranty period for construction deficiencies until 2030.

#### **Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

City of Oshawa Project Sum	mary
Project Funding	
2026 Project Funding	Total
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	100,000
	100,000

Project Forecast	
2027	-
2028	1,060,000
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	1,060,000

## **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
71-0013 - Beatrice St E Culvert Rehabilitation	Engineering Services	0.14km E of Mary St N on Beatrice St	Rehabilitation	Structures	Ward 2	35

## **Description**

Design Phase - The scope of the project includes, but is not limited to, design for the rehabilitation of the culvert located on Beatrice Street East, 0.14km east of Mary Street North (MS-000214) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitation of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road.

Design Phase completion is expected Q4 2026.

Construction Phase currently forecasted in 2027 - Future Budget Item. Warranty period for construction deficiencies until 2029.

#### Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	No	Yes	No

# **Project Funding**

**2026 Project Funding Funding Source**17114 - Canada Comm-BuildingFund (FGT) **Total** 

57,000 57,000

Project Forecast	
2027	739,000
2028	-
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	739,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
71-0026 - Harmony		0.6km South of				
Valley Park	Engineering	Beatrice St E -	Rehabilitation	Structures	\A/l 2	35
Pedestrian Structure	Services	Harmony Valley	Renabilitation	Structures	Ward 3	33
Replacement		Park				

# **Description**

Design Phase - This project is to design the reconstruction for the pedestrian bridge located 600m south of Beatrice Street east, within Harmony Valley Park. (MS-8- HRMY-A) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned failure from occurring and potentially closing the structure.

Design Completion is expected Q4 2026.

Construction Phase currently forecasted in 2028 - Future Budget Item. Warranty period for construction deficiencies until 2030.

#### Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility	3				Waterfront Project
Yes	No	No	No	Yes	No

City of Oshawa Project Summ	ary
Project Funding	
2026 Project Funding	Total
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	80,000
<u> </u>	80,000

Project Forecast	t
2027	-
2028	820,000
2029	-
2030	-
2031	-
2032	-
2033	-
2034	-
2035	-
Total Project Forecast	820,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
71-0105 - North Oshawa Park Ped Replacement	Engineering Services	0.2km E of Mary St N (N of Beatrice St E)	Replacement	Structures	Ward 2	37

# **Description**

Design Phase - This project involves the design and future replacement of the pedestrian bridge located at North Oshawa Park, approximately 0.2 km east of Mary St N (north of Beatrice St E, MS-7-0000). The 2026 scope includes advancing detailed design to address structural deficiencies and accessibility needs. The design phase will assess replacement options, prepare engineering drawings, and develop cost estimates to guide construction in a future year.

#### Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

## **Project Funding**

2026 Project Funding	Total
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## **Funding Source**

17114 - Canada Comm-BuildingFund (FGT)

100,000

	Project Forecast
2027	-
2028	-
2029	-
2030	16,000
2031	-
2032	192,000
2033	-
2034	-
2035	-
<b>Total Project Forecast</b>	208,000

# **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
71-0108 - Approach Rehabilitation - Various Structures	Engineering Services	City Wide	Rehabilitation	Structures	Various	41

# **Description**

Design/Construction Phase - This project is to rehabilitate approaches for structures located on Columbus Rd E, 100m east of Ritson Rd N(MS-000313) and on Harbour Rd, 400m west of Farewell St (MS-000224) as identified in the 2023 Biennial Municipal Structural Inspection Program.

Repairs to the structure approaches include, but not limited to, crack sealing and partial paving of approach roadway, guiderail repairs and surface sealing.

Construction completion is expected Q4 2026.

#### **Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility		Downtown Initiative			Waterfront Project
Yes	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	294,000
	294,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
71-0112 - Bridge Coating & Rust Proofing	Engineering Services	IVarious	Preventative Maintenance	Structures	All Wards	41

# **Description**

As part of the repairs for bridges, this funding will allow for bridge coating and rust proofing to improve the life cycle of various City bridge assets.

## **Justification**

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

Accessibility			33		Waterfront Project
No	No	No	No	Yes	No

## **Project Funding**

2026 Project Funding	Total

**Funding Source** 

Project Forecast				
2027	75,000			
2028	75,000			
2029	75,000			
2030	75,000			
2031	75,000			
2032	75,000			
2033	75,000			
2034	75,000			
2035	75,000			
Total Project Forecast	675,000			

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
72-0053 - Parking Payment Terminals at Lakeview Park	Municipal Parking	Lakeview Park	l()ther	Parking Services	Ward 5	36

# Description

This project is for the purchase and installation of eight (8) on-site parking payment terminals at Lakeview Park.

#### Justification

On June 26, 2025, Council approved non-resident paid parking at Lakeview Park as detailed in Report CO-25-06.

Effective, 2026 paid parking shall be in effect from May 15 to October 15 on weekends and public holidays. Users will be able to pay for parking using coins or credit cards in on-site payment terminals or online via the HonkMobile app. A minimum of eight (8) on-site payment terminals are required. This would provide one (1) terminal in each of the seven (7) parking lots at the Park and one (1) terminal in the paved parking lot at Ed Broadbent Park.

A payment terminal is approximately \$10,000 per unit including the installation of a concrete base. Additional cost is required for installation of signage.

Accessibility					Waterfront Project
No	No	No	No	No	Yes

2026 Project Funding	Total
Funding Source	
17113 - City Equipment	100,000
	100,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
72-0054 - Digital Advertising Signs	IEnvironmentai	Parking Garage 3 (Mary Street)	Expansion	Parking Services	Ward 4	22

# **Description**

Installing Digital Advertising Signs on the Mary Street Garage.

# **Justification**

Approved Council Report CO-25-17 - Parking Utilization Survey for the On-Street and Off-Street Parking Components of the City's Municipal Parking System in the Downtown Oshawa Urban Growth Centre (D.O.U.G.C.)

Accessibility					Waterfront Project
No	No	Yes	No	No	No

2026 Project Funding	Total
Funding Source	
17135 - Downtown Revitalization	111,000
	111,000

# **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
72-0055 - Parking Realtime Display Hardware	Community and Environmental Services	Parking Garages	Expansion	Parking Services	Ward 4	15

# **Description**

Implementation of an interactive map on the City's website to showcase all available parking options within the City's Parking Garages.

# **Justification**

Approved Council Report CO-25-17 - Parking Utilization Survey for the On-Street and Off-Street Parking Components of the City's Municipal Parking System in the Downtown Oshawa Urban Growth Centre (D.O.U.G.C.)

Accessibility		Downtown Initiative	33		Waterfront Project
No	No	Yes	No	No	No

2026 Project Funding	Total
Funding Source	
17135 - Downtown Revitalization	20,000
	20,000

# **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
25-73-0456 - Stevenson Rd N	1	Taunton Rd W to Conlin Rd W	Growth-Related	Roads	Ward 2	36

# **Description**

Construction Phase - This project involves completing Stage 1 Services of the construction for Stevenson Rd North, extending from Taunton Rd W to Conlin Rd W. The project is intended to improve connectivity, accommodate anticipated traffic growth, and support ongoing development in the surrounding areas.

The warranty period for construction deficiencies will extend until Q4 2028.

#### Justification

Construction of Stevenson Road North will follow the City of Oshawa's completed Environmental Assessment in accordance with the Environmental Assessment Act. The project will provide safe, sustainable infrastructure that enhances regional connectivity and access to the Northwood Industrial Area. By improving transportation networks, it will support economic growth, create jobs, and strengthen the community.

Accessibility			33		Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
15531 - Growth Related (Non-DC)	1,669,000
15613 - Transportation Roads DC	11,166,000
	12,835,000

## **Project Details**

Project	IBranch	Project Location	Project Type	Asset Category	Ward	Score
21-73-0486 - Ritson/Columbus Intersection Utility Relocation and Other Works		Ritson Rd N and Columbus Rd E	Growth-Related	Roads	Ward 1	31

## **Description**

Utility Phase - This phase of the project involves enabling works to relocate Oshawa Power poles to facilitate excess soil removal. These works support the future construction of a roundabout at the intersection of Ritson Road and Columbus Road, as identified through the Municipal Class Environmental Assessment (EA) for this location. Both roads are arterial routes that will accommodate the growth and development of northern Oshawa. Completion of this phase will prepare the site for future construction and contribute to improved intersection function and safety.

#### **Justification**

The City is required to respond to the needs addressed in the EA within 10 years of its completion or will incur the cost of having to perform another EA. Responding to the recognized needs of the area in a timely fashion in order to avoid further incurred costs is financially responsible and promotes a positive reputation and image for the City.

Accessibility			33		Waterfront Project
No	No	No	No	Yes	No

City of Oshawa Project Summary			
Project Funding			
2026 Project Funding	Total		
Funding Source			
15531 - Growth Related (Non-DC)	80,000		
15613 - Transportation Roads DC	420,000		

500,000

	Project Forecast
2027	-
2028	-
2029	-
2030	-
2031	-
2032	3,538,000
2033	-
2034	_
2035	-
<b>Total Project Forecast</b>	3,538,000

## **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
73-0490 -	Engineering Services	Kedron	Growth-Related	Roads	Ward 1	52
Subdivision Related		Development				
Projects		Area				

#### Description

With City Council approval of a draft Plan of Subdivision, the City requires the developer to enter into a subdivision agreement in accordance with the Planning Act to ensure fulfillment of all conditions of that approval are satisfied prior to release of the plan for registration. One condition requires that arrangements be made for the City's share of financing for the development.

This project represents the sum of all the City's share of financing that are anticipated to require payment throughout the year. This project will fund Stage 1 obligations for developments in the Kedron development area.

The City's share of financing can consist of the following:

- Stage 1 construction where the City is committed to pay for the granular base and base asphalt of the difference between a local and arterial/collector sized road.
- Stage 2 construction where the City is committed to pay for the surface asphalt difference between a local and arterial/collector sized road and any required road culverts or bridges on arterial roads.

The developer is committed to the funding of the remaining road related items within the subdivision development. Where possible, the City's share of the cost has been calculated in accordance with City Council policy for payment as set out in all subdivision agreements which is further set out in the Development Charge Background Study and has accordingly been included for payment in the Subdivision Agreement documents.

#### Justification

This project ensures the City's financial obligations for road construction in the Kendron Development Area, supporting growth and infrastructure development. By covering the cost difference between local and arterial/collector roads for granular base, asphalt, and necessary structures, the City facilitates a safe and sustainable community that enhances well-being and efficient transportation. This project aligns with Subdivision Agreements and the Development Charges Background Study, ensuring compliance with City policies. The project promotes economic growth by supporting new developments and improving accessibility for residents and businesses.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	No	No	No

# **Project Funding**

**Total** 

**2026 Project Funding Funding Source**15613 - Transportation Roads DC 2,998,000 2,998,000

Project Forecast				
2027	104,000			
2028	-			
2029	-			
2030	-			
2031	-			
2032	-			
2033	-			
2034	-			
2035	-			
Total Project Forecast	104,000			

## **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
23-73-0492 - Britannia Ave West Bridge	Engineering	Britannia Ave W 400m W of Windfields Farm Dr	Growth-Related	Structures	Ward 2	31

## **Description**

Design Phase - This phase of the project is for site investigations, field review, and detailed design completion. A consultant project manager position is required for this project in order to provide tendering assistance, full time inspection and contract administration.

#### **Justification**

Britannia Avenue West is an Arterial C road and as such the City's responsibility to fund and construct. This structure is required in order to facilitate the development west of Oshawa Creek, west of Windfields Farms. This structure is also for the extension of Britannia Avenue West to Thornton Road N as outlined in the recently completed Class Environmental Assessment.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
15531 - Growth Related (Non-DC)	75,000
15613 - Transportation Roads DC	759,000
	834,000

Project Forecast				
2027	16,240,000			
2028	-			
2029	-			
2030	-			
2031	-			
2032	-			
2033	-			
2034	-			
2035	-			
Total Project Forecast	16,240,000			

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
74-0043 - Asphalt Preservation - Resurfacing Program	Services	City Wide	Rehabilitation	Roads	All Wards	25

#### **Description**

Restorative and Rehabilitative Construction - As part of the City's Annual Renewal and Replacement Program this project is to address pavement deficiencies. High-risk deficiencies on ancillary right of-way assets such as curb and gutter and sidewalk are also addressed, where appropriate. This program is commonly referred to as the overlay. See attached list for 2026 Candidates. Class D Estimate.

The Asphalt Preservation program aims to sustain the current level of service and protect the City's road infrastructure from premature deterioration and will enable the maximum lifetime of the road structure to be achieved. The new riding surface will benefit those who travel the streets. This assists in prolonging the life of the roadway and it promotes a safe driving and walking experience for residents.

Completion of construction is expected Q4 2026. Warranty period for construction deficiencies until Q4 2028

This program, also known as the overlay, selects candidates based on various factors: condition, need for replacement or upgrade of City Services, performance, coordinating infrastructure needs, growth and development, traffic volumes, maintenance demands, complaints, risk, and reducing costs.

#### Justification

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

Accessibility					Waterfront Project
No	No	No	No	Yes	No

# **Project Funding**

**2026 Project Funding Funding Source Total** 

2,200,000 2,200,000 17114 - Canada Comm-BuildingFund (FGT)

Project Forecast				
2027	8,257,000			
2028	27,254,000			
2029	10,652,000			
2030	14,422,000			
2031	11,316,000			
2032	14,516,000			
2033	8,656,000			
2034	8,656,000			
2035	7,303,000			
Total Project Forecast	111,032,000			

# 2026 Asphalt Preservation and Rehab Candidates Listing

# **Project 74-0043 - Asphalt Preservation and Rehab**

Location	Ward	From	То
Arlington Ave	4	186M W of Midland	Midland Ave
Arlington Ave	4	Midland Ave	Simcoe St N
Buckingham Ave	4	200M W of Midland Ave	Midland Ave
Buckingham Ave	4	Midland Ave	Simcoe St N
Dickens Dr	3	Wickham St	Traddles Ave
Douglas St*	5	Wolfe St	Conant St
Masson St	4	Greta St	Rossland Rd E
Traddles Ave	3	Wicham St	Dickens Dr
Westmoreland Ave	4	138M W of Midland	Midland Ave
Westmoreland Ave	4	Midland Ave	Simcoe St N
Wickham Ct	3	Dickens Dr	East Limit
Wickham St	3	Dickens Dr	Traddles Ave

<sup>\*</sup>Delivered by City but paid for by the Region

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
74-0056 - Asphalt Preservation - Crack Seal Program	Engineering Services	lCity Wide	Preventative Maintenance	Roads	All Wards	20

### **Description**

Preventative Treatment - As part of the City's Annual Maintenance program this project is to address cracks on the road's surface. Crack Sealing involves placing an asphalt emulsion into the crack and across the immediate surface. This treatment prolongs the road's lifecycle.

2026 will be year two of three of a multi-year contract. Multi-year contracts can serve as an instrument to improve budget stability by hedging against inflation and market forces that can cause the costs of products and construction materials to increase each year.

2026 Crack Seal Candidates completion of construction is expected Q3 2026.

The 2026 candidates are to be considered after the spring thaw. The number of candidates addressed will be based on actual length of cracks determined in the spring. Candidates are selected based on age and condition assessment. Not all candidates may be addressed. Additional candidates not identified on the current candidate list may be added by staff based on site observation, rate of deterioration/crack propagation, and safety concerns.

#### Justification

When performed at the appropriate time, crack sealing can mitigate initial pavement cracking from spreading into deeper and wider road defects saving the City from having to commit financially to other costly road treatments. Crack Sealing is a vital treatment in a pavement preservation plan. Performing this treatment will show the City is committed to a pavement preservation policy, which translates to financially responsible decision making for managing the road network.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	No	Yes	No

City of Oshawa Project S	ummary
Project Funding	
2026 Project Funding	Total
Funding Source 17117 - Infrastructure	250,000
	250,000

	Project Forecast
2027	250,000
2028	250,000
2029	250,000
2030	250,000
2031	250,000
2032	250,000
2033	250,000
2034	250,000
2035	250,000
Total Project Forecast	2,250,000

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
ALBANY ST	5	SIMCOE ST S	ALBERT ST
ALDERSHOT DR	3	MARGATE DR	WADEBRIDGE CRES
ALDERSHOT DR	3	WADEBRIDGE CRES	WADEBRIDGE CRES
ALDERSHOT DR	3	WADEBRIDGE CRES	KETTERING DR
ALDSWORTH CRES	3	CRONK CT	KETTERING DR
ALDSWORTH CRES	3	KETTERING DR	CRONK CT
ARENA ST	4	BOND ST W	COLBORNE ST W
ARENA ST	4	COLBORNE ST W	GLADSTONE AVE
ARENA ST	4	GLADSTONE AVE	ELGIN ST W
ARENA ST	4	ELGIN ST W	ADELAIDE AVE W
ASTRA AVE	3	LESABRE ST	NOVA ST
ASTRA AVE	3	NOVA ST	VEGA ST
ASTRA CT	3	VEGA ST	EAST LIMIT
ATHABASCA ST	3	LABRADOR DR	SUTTON AVE
BALDWIN CT	3	SOUTH LIMIT	HOSKIN AVE
BANTING AVE	4	ALBERT ST	COURT ST
BEATRICE ST E	2	SIMCOE ST N	MARY ST N
BEATRICE ST E	2	MARY ST N	MARICA AVE
BEATRICE ST E	2	MARICA AVE	SYCAMORE CRES-E LEG
BEATRICE ST E	2	SYCAMORE CRES-E LEG	SYCAMORE CRES-W LEG
BEATRICE ST E	3	CENTRAL PARK BLVD N	TROWBRIDGE DR
BEATRICE ST E	3	TROWBRIDGE DR	WILSON RD N
BEATRICE ST E	3	WILSON RD N	GREENLANE DR
BEATRICE ST E	3	GREENLANE DR	ELDERBERRY DR
BEATRICE ST E	3	ELDERBERRY DR	SNOWBERRY ST
BEATRICE ST E	3	SNOWBERRY ST	HARMONY RD N
BIRCHVIEW DR	1	BIRCHVIEW DR	BIRCHVIEW DR
BLACKWOOD BLVD	1	CLEARBROOK DR	CORDICK ST
BLUE HERON DR	3	KILLDEER ST	BLUEFINCH CT
BLUE HERON DR	3	BLUEFINCH CT	CARDINAL CT
BLUE HERON DR	3	CARDINAL CT	ADELAIDE AVE E
BRENDA CT	5	DIANNE DR	NORTH LIMIT
BRITANNIA AVE E	2	PINDAR CRES	STORNOWAY ST
CADILLAC AVE S	4	EULALIE AVE	GLIDDON AVE
CADILLAC AVE S	4	GLIDDON AVE	ATHOL ST E
CADILLAC AVE S	4	VIMY AVE	EULALIE AVE
CAMELOT DR	3	MERLIN CT	PERCIVAL CT
CAMELOT DR	3	LANCELOT CRES	LANCELOT CRES
CAMELOT DR	3	LANCELOT CRES	GALAHAD DR

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
CAMELOT DR	3	GALAHAD DR	ROSSLAND RD E
CAPRI CT	3	HARMONY RD S	NORTH LIMIT
CARNATION CT	3	WEST LIMIT	FLORELL DR
CARNATION CT	3	WEST LIMIT	FLORELL DR
CARSWELL AVE	2	SIMCOE ST N	HERBERT AVE
CASTLEGROVE AVE	4	OVERBANK DR	LICHEN CRES/CT
CASTLEGROVE AVE	4	LICHEN CRES/LICHEN CT	ADELE CRES/OVERBANK DR
CELINA ST	4	ASH ST	JOHN ST E
CENTRAL PARK BLVD S	5	183 m S OF OLIVE AVE	CRERAR AVE
CENTRAL PARK BLVD S	5	CRERAR AVE	OLIVE AVE
CENTRAL PARK BLVD S	4	OLIVE AVE	VIMY AVE
CENTRAL PARK BLVD S	4	VIMY AVE	EULALIE AVE
CENTRAL PARK BLVD S	4	EULALIE AVE	GLIDDON AVE
CENTRAL PARK BLVD S	4	GLIDDON AVE	ATHOL ST E
CENTURY ST	3	SKYLARK AVE	CORSICA AVE
CHADBURN ST	4	VIMY AVE/CHADBURN CT	EULALIE AVE
CHADBURN ST	4	EULALIE AVE	GLIDDON AVE
CHADBURN ST	4	GLIDDON AVE	BRUCE ST
CHADBURN ST	4	BRUCE ST	ARTHUR ST
CHADBURN ST	4	ARTHUR ST	ATHOL ST E
CHILLIWACK ST	1	RED DEER AVE	GREENHILL AVE
CLARKE ST	4	STACEY AVE	EULALIE AVE
CLEARBROOK DR	3	TAUNTON RD E	MCCUE DR
CLEARBROOK DR	1	MCCUE DR	BLACKWOOD BLVD
CLEARWATER CT	1	ORMOND DR	NORTH LIMIT
COCKLIN CRES	1	WOODSTREAM AVE	WOODSTREAM AVE
COLBORNE ST E	4	MARY ST N	DIVISION ST
COLDSTREAM DR	1	ARBORWOOD DR	TOWNLINE RD N
COLDSTREAM DR	1	PENNEL DR	FROLIS ST
COLDSTREAM DR	1	GRANDVIEW ST N	MAYBERRY ST
COLDSTREAM DR	1	MAYBERRY ST	ARBORWOOD DR
COLUMBUS RD E	1	SIMCOE ST N	BROOKFIELD CT
CORDICK ST	1	LIVESEY DR	BLACKWOOD BLVD
CORDOVA RD	5	PARK RD S	OXFORD ST
CROMWELL AVE	4	FRONTENAC AVE	ELMGROVE AVE
CUBERT ST	5	JOHNSON AVE	MILL ST
CUBERT ST	5	TRESANE ST	HIBBERT AVE
CUBERT ST	5	HIBBERT AVE	SINCLAIR AVE
DEAN AVE	5	WILSON RD S	TENNYSON AVE

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
DENISE DR	5	DIANNE DR	KAREN CT
DENISE DR	5	KAREN CT	KAREN CT
DENISE DR	5	KAREN CT	KEEWATIN ST S
DENISE DR	5	DIANNE DR	KAREN CT
DENISE DR	5	KAREN CT	KAREN CT
DENISE DR	5	KAREN CT	KEEWATIN ST S
DENISE DR	5	KEEWATIN ST S	DIANNE DR
DERRY CT	5	WEST LIMIT	TIPPERARY ST/SHAMROCK CT
DIANNE DR	5	OLIVE AVE	RONLEA AVE
DIANNE DR	5	RONLEA AVE	DENISE DR
DIVISION ST	4	ADELAIDE AVE E	ROSEDALE AVE
DOWN CRES	5	DELMARK CT	TOWNLINE RD S
DRAKE ST	5	RALEIGH AVE	259 m N OF RALEIGH AVE
DREW ST	4	BANTING AVE	STACEY AVE
EASTWOOD AVE N	2	SIMCOE ST N	HERBERT AVE
EASTWOOD AVE N	2	HERBERT AVE	EAST LIMIT
ELM ST	4	SIMCOE ST S	CELINA ST
ESTERBROOK DR	1	GRANDVIEW ST N	HARLSTONE CRES
ESTERBROOK DR	1	KENMARK AVE	HARLSTONE CRES
EULALIE AVE	4	HURON ST	CLARKE ST
EULALIE AVE	4	CLARKE ST	RITSON RD S
FALCONRIDGE DR	1	LUPLE AVE	NORTHFIELD AVE
FAREWELL ST	5	EMERSON CT	TENNYSON AVE
FERNDALE ST	2	ROSS AVE	FAIRGLEN AVE
FERNHILL BLVD	4	BOND ST W	CREIGHTON AVE
FERNHILL BLVD	4	CREIGHTON AVE	LLEWELLYN AVE
FERNHILL BLVD	4	LLEWELLYN AVE	MADISON AVE
FLAGSTONE CT	1	ORMOND DR	WEST LIMIT
FLEETWOOD DR	3	LEMANS AVE	CORSICA AVE
FOURTH AVE	5	BLOOR ST E	EAST LIMIT
FUNDY CT	5	PHILLIP MURRAY AVE	55 m N OF PHILLIP MURRAY AVE
FUNDY ST	5	QUETICO AVE	GEORGIAN CT
GIBB ST	5	WEST CITY LIMIT	LIMERICK ST
GIBB ST	5	LIMERICK ST	TIPPERARY ST
GIBB ST	5	TIPPERARY ST	THORNTON RD S
GIBBONS ST	4	BUENA VISTA AVE	CREIGHTON AVE
GIBBONS ST	4	LLEWELLYN AVE	MADISON AVE

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
GIBBONS ST	4	ANNAPOLIS AVE	MARION AVE
GLIDDON AVE	3	WILSON RD S WINDSOR ST	
GLIDDON AVE	3	WINDSOR ST	BALDWIN ST
GRAND RIDGE AVE	3	178 m W OF LANGLEY GATE	LANGLEY GATE
GRAND RIDGE AVE	3	LANGLEY GATE	SUMMERWOOD HEIGHTS
GRANDVIEW DR	5	DOWNVIEW CRES	WESLEY DR
GRANDVIEW DR	5	SOUTHDOWN ST	NORMAN CRES
GRANDVIEW DR	5	WESLEY DR	DOWNVIEW CRES
GRANDVIEW DR	5	DOWNVIEW CRES	BLOOR ST E
GRANDVIEW ST N	1	ESTERBROOK DR	GRAHAM CLAPP AVE
GRASSMERE AVE	5	119 m W OF RAVINE RD	RAVINE RD
GRASSMERE AVE	5	RAVINE RD	CLOVERDALE ST
GRASSMERE CT	5	CLOVERDALE ST	EAST LIMIT
GREENHILL AVE	1	CHILLIWACK ST	CLEARBROOK DR
GUELPH ST	3	OLIVE AVE	TAYLOR AVE
HARLSTONE CRES	1	ESTERBROOK DR	WALLIG AVE
HARRIS AVE	4	BOND ST W	CREIGHTON AVE
HIBBERT AVE	5	CUBERT ST	108 m E OF CUBERT ST
HIGHLAND AVE	5	CRERAR AVE	OLIVE AVE
HILLCREST DR	5	DIEPPE AVE	DEAN AVE
HILLCROFT ST	4	JARVIS ST	TRICK AVE
IRIS CT	2	SYCAMORE CRES	NORTH LIMIT
JOHN ST E	4	ALBERT ST	EAST LIMIT
KAREN CT	5	DENISE DR	DENISE DR
KAREN CT	5	DENISE DR	DENISE DR
KEATES AVE	5	FAREWELL ST	MILTON ST
KEEWATIN ST S	5	DENISE DR	RONLEA AVE
KEEWATIN ST S	5	DENISE DR	RONLEA AVE
KENMARK AVE	1	HARLSTONE CRES	ESTERBROOK DR
KILMAURS AVE	3	NOVA ST	TOWNLINE RD N
LAGUNA ST	3	ADELAIDE AVE E	SKYLARK AVE
LANCELOT CRES	3	CAMELOT DR	CAMELOT DR
LASALLE AVE	4	EULALIE AVE	GLIDDON AVE
LASALLE AVE	4	GLIDDON AVE	ATHOL ST E
LVIV BLVD	5	SIMCOE ST S	ALBERT ST
LVIV BLVD	5	ALBERT ST	FRONT ST
MASSON ST	4	CONNAUGHT ST	HILLCROFT ST
MAYBERRY ST	1	COLDSTREAM DR	SPENCELY DR

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
MCCABE CT	1	WEST LIMIT	BALLANTRAE DR
MCCUE DR	1	RENNIE ST	EAST LIMIT
MCCUE DR	1	LIVESEY CT	CORDICK ST
MEATH DR	3	WHITELAW AVE	GLENBOURNE DR
MERLIN CT	3	CAMELOT DR	EAST LIMIT
MILL ST	5	CUBERT ST	OXFORD ST
MONTRAVE AVE	4	GIBB ST	FRONTENAC AVE
MONTRAVE AVE	4	ELMGROVE AVE	PINE AVE
NORMAN CT	5	SOUTHDOWN ST	EAST LIMIT
NORTHMOUNT ST	2	NORTHGATE CRES	NORTHMINSTER CT
OLD PYE CT	3	CHARRINGTON AVE	NORTH LIMIT
ORMOND DR	1	CLEARWATER CT	FLAGSTONE CT
ORMOND DR	1	COLDSTREAM DR	SILVERSTONE CRES
ORMOND DR	1	GREENHILL AVE	BIRCHVIEW DR
ODMOND DD	4	ELACSTONE CT	WOODMOUNT
ORMOND DR	1	FLAGSTONE CT	CRES/WOODMOUNT DR
OSHAWA BLVD S	4	EULALIE AVE	GLIDDON AVE
PARK RD S	5	55 m S OF COLLEGE AVE	COLLEGE AVE
PARK RD S	5	COLLEGE AVE	JOHNSON AVE
PARK RD S	5	JOHNSON AVE	HILLSIDE AVE
PERCIVAL CT	3	CAMELOT DR	EAST LIMIT
PHILLIP MURRAY AVE	5	PAUL ST	EVANGELINE DR
PINDAR CRES	2	BRITANNIA AVE E	TRAVAIL AVE
PINDAR CRES	2	BOVIN AVE	TRAVAIL AVE
PINE AVE	4	CROMWELL AVE	MONTRAVE AVE
RAVINE RD	5	SOUTHLAWN AVE	GRASSMERE AVE
RAVINE RD	5	GRASSMERE AVE	THOMAS ST
RAVINE RD	5	SANDRA ST W	WENTWORTH ST W
REGENT DR	3	SOUTHWOOD ST	HEATHER CT/HOLLY CT
RENAISSANCE DR	5	MAYPORT DR	BEAVERBROOK CT
RENNIE ST	1	MCCUE DR	MISSOM GATE
RICHMOND ST W	4	CENTRE ST N	PRINCE ST
RONDEAU CT	5	WECKER DR	EAST LIMIT
RONLEA AVE	5	35 m S OF DIANNE DR	DIANNE DR
SAGUENAY AVE	4	RIDEAU ST	PARK RD N
SARASOTA CRES	2	GLOVERS RD	GLOVERS RD
SHAMROCK CT	5	TIPPERARY ST/DERRY CT	NORTH LIMIT
SHELBURNE ST	1	SILVERSTONE CRES	SILVERSTONE CRES
SILVERSTONE CRES	1	SHELBURNE ST	ORMOND DR

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
SIMCOE ST S	5	ERIE ST	CEDAR ST/KNIGHTS RD
SINCLAIR AVE	5	WEST LIMIT	CUBERT ST
SKYLARK AVE	3	CENTURY ST	LAGUNA ST
SNOW RIDGE CT	1	SNOW RIDGE CT	NORTH LIMIT
SOLAR GATE	2	BRIDLE RD	SOLAR PL
SOMERVILLE ST	2	JONES AVE	GLENWOOD AVE
SOMERVILLE ST	2	BEATRICE ST W	BYNG AVE
SOMERVILLE ST	2	BYNG AVE	TECUMSEH AVE
SOMERVILLE ST	2	TECUMSEH AVE	ORCHARD VIEW BLVD
SOMERVILLE ST	2	ORCHARD VIEW BLVD	WAYNE AVE
SOMERVILLE ST	2	WAYNE AVE	RUSSETT AVE
SOUTHDOWN ST	5	SOUTHDALE AVE	NORMAN CRES
SOUTHDOWN ST	5	NORMAN CRES	GRANDVIEW DR
SOUTHPORT DR	5	SOUTHGATE DR	TOWNLINE RD S
SPENCELY DR	1	MAYBERRY ST	YARDLEY ST
ST ELOI AVE	4	RITSON RD S	OSHAWA BLVD S
STEEPLECHASE ST	2	BRITANNIA AVE E	ARTANIA ST
STEEPLECHASE ST	2	ARTANIA ST	BLACKWELL CRES
STEEPLECHASE ST	2	BLACKWELL CRES	IRIBELLE AVE
STERLING AVE	5	HILLCREST DR	175 m E OF HILLCREST DR
STIRE ST	3	TALL PINE AVE	STIRE ST
SUSAN CT	5	DIANNE DR	NORTH LIMIT
SUSAN CT	5	DIANNE DR	NORTH LIMIT
SYLVIA ST	5	CONANT ST	49 m N OF CONANT ST
TENNYSON CT	5	HARMONY RD S	NORTH LIMIT
TENNYSON CT	5	HARMONY RD S	NORTH LIMIT
THOMAS ST	5	RAVINE RD	SIMCOE ST S
THORNTON RD S	5	PHILLIP MURRAY AVE	TERWILLEGAR AVE
THORNTON RD S	5	TERWILLEGAR AVE	SKAE DR
THORNTON RD S	5	WENTWORTH ST W	730 m N OF WENTWORTH ST W (CNR STATION)
TIFFANY CIRCLE	3	SOUTH LIMIT	TIFFANY CIRCLE
TOWNLINE RD S	5	SOUTHGATE DR	GRANDVIEW DR
TOWNLINE RD S	5	GRANDVIEW DR	DOWN CRES
TOWNLINE RD S	5	DOWN CRES	GORD VINSON AVE
TRAVAIL AVE	2	PINDAR CRES	PINDAR CRES
TRILLIUM CT	2	SYCAMORE CRES	EAST LIMIT
TROWBRIDGE CT	3	SOUTH LIMIT	BEATRICE ST E
VERDUN RD	5	SOUTH LIMIT	MITCHELL AVE

# 2026 Pavement Preservation Candidates Listing

Location	Ward	From	То
VERDUN RD	4	OLIVE AVE	VIMY AVE
VERDUN RD	4	EULALIE AVE	GLIDDON AVE
WADEBRIDGE CRES	3	AUTUMNWOOD TRAIL	OXBOW CRES
WADEBRIDGE CRES	3	OXBOW CRES	OXBOW CRES
WADEBRIDGE CRES	3	OXBOW CRES	ALDERSHOT DR
WALLIG AVE	1	HARLSTONE CRES	ESTERBROOK DR
WALNUT CT	3	FLORELL DR	NORTH LIMIT
WAVERLY ST N	4	ELIZABETH ST	FEATHERWOOD CT
WAVERLY ST N	4	FEATHERWOOD CT	LOMBARDY AVE
WAVERLY ST N	4	LOMBARDY AVE	DAWNHILL AVE
WAVERLY ST N	4	DAWNHILL AVE	AMBER AVE
WAVERLY ST N	4	AMBER AVE	GOODMAN DR
WAVERLY ST N	4	GOODMAN DR	ADELAIDE AVE W
WAVERLY ST N	4	ADELAIDE AVE W	HUNTINGWOOD DR
WAVERLY ST N	4	HUNTINGWOOD DR	DUNDEE AVE
WAVERLY ST N	4	ANNAPOLIS AVE	BUCHAN AVE
WAVERLY ST N	4	BUCHAN AVE	BALMORAL DR
WAVERLY ST N	4	BALMORAL DR	LANARK DR
WAVERLY ST N	4	FIFE CT	AYR CT
WAVERLY ST N	4	AYR CT	BERWICK CRES
WAVERLY ST N	4	BERWICK CRES	BERWICK CRES
WESTMOUNT ST	4	ELMGROVE AVE	PINE AVE
WHITESTONE CT	1	COLDSTREAM DR	EAST LIMIT
WILSON RD N	1	COLDSTREAM DR	GREENHILL AVE
WINDSOR ST	3	TAYLOR AVE	HOSKIN AVE
WINDSOR ST	3	HOSKIN AVE	GLIDDON AVE
WINONA AVE	2	GLENWOOD CRES	GLENWOOD CT
WOLFE ST	5	RITSON RD S	SYLVIA ST
WOODSTREAM AVE	1	COCKLIN CRES	ESTERBROOK DR
YARDLEY ST	1	SPENCELY DR	SALMERS DR

#### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
23-74-0157 - Two- Way Street Conversion	"	Albert Street and Celina Street	Expansion	Roads	Ward 4	27

### Description

Construction Phase - This project is to provide top-up funds to complete the works for the one-way to two-way conversion of Albert Street and Celina Street as directed by Council through the approval of ED-25-33.

Council approved \$250,000 funding in the 2023 Capital Budget for the detailed design phase. An additional \$100,000 was approved for Project 23-74-0157 in the 2024 Budget.

#### Justification

ED-25-33 - Update on the Detailed Design for the One-Way to Two-Way Conversions for Albert Street, Celina Street, Brock Street East, and Colborne Street was presented to Council in March 2025.

City staff will continue to coordinate with the Region of Durham to finalize traffic signal designs for converting Albert and Celina Streets to two-way traffic, pending approval.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	No	No	No

2026 Project Funding	Total
Funding Source	
17125 - Transportation Reserve	15,000
	15,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
23-74-0159 - Sun Valley Subdivision Reconstruction	Engineering Services	Roselawn Ave, Bickle Dr, Winnifred Ave	Replacement	Roads	Ward 2	35

### Description

Construction Phase - This project involves the reconstruction of Roselawn Avenue, Bickle Drive, and Winifred Avenue in the Sun Valley area, focusing on the full pavement structure. No urbanization works, sidewalks, or storm sewers are included in this phase.

A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities, such as full road reconstruction, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through coordinated efforts.

The warranty period for construction deficiencies will extend until Q4 2028.

#### **Justification**

This project supports the installation of Regional services including water and sanitary services in this area.

By reconstructing the pavement, this project responds to community needs by providing a safe, reliable, and sustainable road network, supporting equitable access and fostering community pride.

The City's Asset Management Plan continues to inform service levels. Failure to invest in maintaining the desired condition benchmark or to address the aging road network could result in premature deterioration and necessitate more expensive and intrusive treatments, such as full road reconstruction. This project is required to address substantial deficiencies in the existing roads.

Accessibility		Downtown Initiative			Waterfront Project
No	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	2,042,000
	2,042,000

### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
25-74-0160 - Myers St Reconstruction		Myers, Wolfe St to Conant St	Replacement	Roads	Ward 5	27

### **Description**

Construction Phase - This project involves the reconstruction of Myers Street from Wolfe Street to Conant Street, including the addition of sidewalks and minor storm sewer work. A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities and enhancements, such as road reconstructions, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through collaborative efforts.

The total project cost is \$1.225M, with \$410,000 funded from previously approved funds under project 25-74-0043. This request seeks an additional \$815,000 to meet the remaining project cost requirements.

The warranty period for construction deficiencies will extend until Q4 2028.

#### Justification

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. Reconstruction is needed to address substantial deficiencies in the road.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

Accessibility					Waterfront Project
Yes	No	No	No	Yes	No

2026 Project Funding	Iotal
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	815,000
· · · · · · · · · · · · · · · · · · ·	815,000

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
74-0162 - Meadow St Reconstruction	Engineering Services	Meadow St from Avalon St to Manor Dr	Replacement	Roads	Ward 2	27

### **Description**

Construction Phase - This project involves the reconstruction of Meadow Street from Avalon Street to Manor Drive, including storm sewers.

A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities and enhancements, such as road reconstructions, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through collaborative efforts.

The warranty period for construction deficiencies will extend until Q4 2028.

#### **Justification**

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. Reconstruction is needed to address substantial deficiencies in the road.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

Accessibility					Waterfront Project
No	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
17114 - Canada Comm-BuildingFund (FGT)	1 447 000

#### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
75-0136 - Sidewalk Replacements	Engineering Services	City Wide	Replacement	Active Transportation	All Wards	31

### **Description**

Construction Phase - As part of the City's Annual Renewal and Replacement Program, the scope of this project is for the removal and replacement of deficient sidewalk slabs throughout the City identified through annual inspections.

2026 Candidates completion of construction is expected Q4 2026. Warranty period for construction deficiencies until Q4 2028.

2026 candidates will be identified after sidewalk inspections are completed in the fall of 2025.

#### **Justification**

Deficient sidewalks are one of the City's leading causes of liability claims against the City, resulting in unnecessary costs through trip and fall settlements. Furthermore, the maintenance of sidewalks is a Provincially legislated maintenance activity that requires compliance. This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of active transportation.

Accessibility		Downtown Initiative	33		Waterfront Project
Yes	No	No	No	Yes	No

# **Project Funding**

2026 Project Funding	Total
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Funding Source
17114 - Canada Comm-BuildingFund (FGT)

500,000

Project Forecast		
2027	500,000	
2028	500,000	
2029	500,000	
2030	500,000	
2031	500,000	
2032	500,000	
2033	500,000	
2034	500,000	
2035	500,000	
Total Project Forecast	4,500,000	

### **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
	Parks and Roads Operations Services	City Wide	Replacement	Non-Core Transportation	All Wards	31

### **Description**

Street Lighting Upgrades - Improvements in lighting control circuitry, relocation or in-filling of fixtures in conjunction with Oshawa Power pole line replacements or improvements, enhances levels of illumination and pedestrian and motorist safety, in accordance with City standards. Street light transfer locations for new Oshawa Power pole lines to be determined by Oshawa Power.

### **Justification**

There are cost savings realized by doing these changes in conjunction with Oshawa Power pole line replacements or improvements.

Accessibility				Health and Safety	Waterfront Project
No	No	No	No	Yes	No

#### **Project Funding**

## 2026 Project Funding Total

**Funding Source** 

 17125 - Transportation Reserve
 55,000

 55,000
 55,000

Project Forecast	Project Forecast			
2027	55,000			
2028	55,000			
2029	55,000			
2030	55,000			
2031	55,000			
2032	55,000			
2033	55,000			
2034	55,000			
2035	55,000			
Total Project Forecast	495,000			

## **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
3	Parks and Roads Operations Services	City Wide	Replacement	Non-Core Transportation	Various	27

## Description

Traffic Signal Uninterruptable Power Supply

2026 Locations:

- 1. King St and Midtown Dr
- 2. Bond St and Mary St
- 3. Beatrice St and Somerville St
- 4. Bond St and Gibbons St
- 5. John St and Midtown Mall

#### Justification

To ensure traffic control signals are operational during a power outage.

Accessibility				Health and Safety	<b>Waterfront Project</b>
No	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
15531 - Growth Related (Non-DC)	10,000
15613 - Transportation Roads DC	65,000
•	75,000

	Project Forecast
2027	75,000
2028	75,000
2029	75,000
2030	75,000
2031	75,000
2032	75,000
2033	75,000
2034	75,000
2035	75,000
<b>Total Project Forecast</b>	675,000

## **Project Details**

Project	Branch	Project Location	Project Type	Asset Category	Ward	Score
77-0029 - Signal Controller Replacements	Parks and Roads Operations Services	City Wide	Replacement	Non-Core Transportation	Various	49

## **Description**

Signal Controller Replacements - Annual project to replace traffic signal controllers nearing the end of their useful life in phased approach.

The proposed locations for 2026 include:

- 1. Mary St and Beatrice St
- 2. Beatrice St and Somerville St
- 3. Bond St and Oshawa Blvd

#### **Justification**

Signal Controller Replacements - New controllers are required to keep maintenance costs low and to ensure traffic control signals operate properly.

Accessibility				Health and Safety	Waterfront Project
No	No	No	No	Yes	No

## **Project Funding**

2026 Project Funding	lotai
Funding Source	
17125 - Transportation Reserve	69,000

69,000

Project For	Project Forecast				
2027	69,000				
2028	69,000				
2029	69,000				
2030	69,000				
2031	69,000				
2032	69,000				
2033	69,000				
2034	69,000				
2035	69,000				
Total Project Forecast	621,000				

#### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
77-0060 - L.E.D. Signal Replacements	Parks and Roads Operations Services	City Wide	Replacement	Non-Core Transportation	Various	49

### **Description**

L.E.D. Signal Replacements - Region wide program to replace L.E.D. indications over a 5-year cycle once the 5-year warranty period has been exceeded.

The proposed locations for 2026 include:

- 1. King St and Eastlawn/Kingsway Plaza
- 2. Beatrice St and Somerville St
- 3. Simcoe St (R.R.2) and Glovers Rd
- 4. King St and Farewell St (Intersection Pedestrian Signal)
- 5. King St and Rockcliffe St (Intersection Pedestrian Signal)
- 6. Conlin Rd and Founders Dr (Durham College)
- 7. Coldstream Dr and Clearbrook Dr
- 8. Bruce St and Albert St
- 9. Bruce St and Celina St

#### **Justification**

To maintain safe operation of traffic control signals, ensuring that the L.E.D. indicators are replaced by end of lifecycle/warranty period.

Accessibility	Climate Change Mitigation		33		Waterfront Project
No	No	No	No	Yes	No

City of Oshawa Project Summary		
Project Funding		
2026 Project Funding	Total	
Funding Source		
17125 - Transportation Reserve	25,000	
	25,000	

Project Forecast		
2027	25,000	
2028	25,000	
2029	25,000	
2030	25,000	
2031	25,000	
2032	25,000	
2033	25,000	
2034	25,000	
2035	25,000	
Total Project Forecast	225,000	

### **Project Details**

Project	lBranch	Project Location	Project Type	Asset Category	Ward	Score
IPedestrian	Parks and Roads Operations Services	Various	Replacement	Non-Core Transportation	All Wards	44

#### **Description**

This project will upgrade the Pedestrian Countdown Signal Heads at Oshawa's signalized intersections. The upgraded Pedestrian Signal Heads will provide better service for pedestrians and will meet the Region of Durham's current traffic signal system methodologies used to calculate the pedestrian countdown signal times. The upgrade will also provide the ability to provide a Leading Pedestrian Interval (L.P.I.) at the signalized intersections in Oshawa which was directed by City Council CS-22-96.

The proposed locations to be upgraded in 2026 at a cost of \$5,000 each:

- 1. King St and Midtown Dr,
- 2. Bond St E of Claymore Cres,
- 3. Bond St and Oshawa Blvd,
- 4. King St and Rockcliffe St (I.P.S.),
- 5. Mary St and Beatrice St,
- 6. Wilson Rd and Coldstream Dr.
- 7. Conlin Rd and Bridle Rd,
- 8. Simcoe St and Valley Dr,
- 9. Simcoe St (R.R.2) and Glovers Rd,
- 10. Simcoe St (R.R.2) and Niagara Dr / Selleck Ln.

#### **Justification**

To ensure that the Pedestrian Countdown Signals at Oshawa's intersections are compatible with the current signal methodologies used by the Region of Durham who manage Oshawa's traffic signals.

City Council Directive CS-22-96 - Pedestrian Signals Downtown Oshawa - Sept 26, 2022

F	Accessibility	3			Health and Safety	Waterfront Project
	Yes	No	No	No	Yes	No

2026 Project Funding	Total
Funding Source	
17125 - Transportation Reserve	50,000
	50,000