

**2026
City of Oshawa
Capital Budget**

| Project Number | Project Name | Project Location | Project Score | 2026 Gross Cost | Total Operating | Total Reserves | Total Other |
|---|--|-------------------------------|---------------|------------------|-----------------|------------------|-------------|
| Facilities | | | | | | | |
| 25-10-0084 | Replace Dehumidification Units | Harman Arena | 14 | 900,000 | - | 900,000 | - |
| 10-0086 | Net Zero Emission Strategy Program | City Wide | 30 | 75,000 | - | 75,000 | - |
| 10-0087 | Replace Chillers - RMG | Robert McLaughlin Gallery | 31 | 100,000 | - | 100,000 | - |
| 11-0139 | Accessibility Improvements | City Wide | 19 | 150,000 | - | 150,000 | - |
| 11-0363 | Building Condition Audits | City Wide | 34 | 150,000 | - | 150,000 | - |
| 11-0365 | Roof Replacement Program | Various | 36 | 200,000 | - | 200,000 | - |
| 11-0370 | Window Replacement Program | Various | 26 | 150,000 | - | 150,000 | - |
| 11-0410 | Structural Rehabilitation Program | Various | 44 | 500,000 | - | 500,000 | - |
| 11-0411 | Security Infrastructure | Various | 52 | 250,000 | - | 250,000 | - |
| 25-11-0438 | Leasehold Improvements | Mary St - Lease Space | 37 | 230,000 | - | 230,000 | - |
| 24-11-0454 | Fire Halls - Washroom/Changeroom Modifications | Fire Halls | 14 | 70,000 | - | 70,000 | - |
| 11-0470 | Airport Window Replacement | Airport | 18 | 50,000 | - | 50,000 | - |
| 11-0487 | Facility Enhancement Program | City Wide | 52 | 250,000 | - | 250,000 | - |
| 11-0488 | COD - MLELS Changerooms | Consolidated Operations Depot | 14 | 70,000 | - | 70,000 | - |
| Total Facilities | | | | 3,145,000 | - | 3,145,000 | - |
| Operations Fleet & Equipment | | | | | | | |
| 13-0056 | Corporate Fleet Acquisitions | Various | 34 | 5,070,000 | - | 5,070,000 | - |
| Total Operations Fleet & Equipment | | | | 5,070,000 | - | 5,070,000 | - |
| Fire Fleet & Equipment | | | | | | | |
| 13-0141 | Fire Fleet Acquisitions | Various | 34 | 65,000 | - | 65,000 | - |
| Total Fire Fleet & Equipment | | | | 65,000 | - | 65,000 | - |

**2026
City of Oshawa
Capital Budget**

| Project Number | Project Name | Project Location | Project Score | 2026 Gross Cost | Total Operating | Total Reserves | Total Other |
|-------------------------------------|--|---|---------------|------------------|-----------------|------------------|------------------|
| Information Technology | | | | | | | |
| 30-0032 | IT Server Upgrades | City Hall | 44 | 105,000 | - | 105,000 | - |
| 30-0039 | Network Switch Upgrades | City Wide | 58 | 125,000 | - | 125,000 | - |
| 25-30-0110 | Asset Management and Decision Support System | City Hall | 44 | 525,000 | - | 525,000 | - |
| 24-30-0128 | Maximo Platform Upgrade | City Hall | 49 | 420,000 | - | 420,000 | - |
| Total Information Technology | | | | 1,175,000 | - | 1,175,000 | - |
| Parks Facilities | | | | | | | |
| 24-50-0068 | Renaissance Park Redevelopment | Southwest of Park Rd S and Renaissance Dr | 30 | 1,430,000 | - | - | 1,430,000 |
| 51-0139 | Nipigon Park Redevelopment | Nipigon Park | 40 | 150,000 | - | 150,000 | - |
| 51-0149 | Parks Enhancement Program | City Wide | 44 | 500,000 | - | 500,000 | - |
| 51-0150 | Parks Condition Audits | City Wide | 48 | 100,000 | - | 100,000 | - |
| 51-0173 | Knights of Columbus Accessible Access | Knights of Columbus Fields | 23 | 935,000 | - | 935,000 | - |
| 51-0176 | Lakeview Park Enhancement | Lakeview Park | 31 | 1,800,000 | - | 1,800,000 | - |
| Total Parks Facilities | | | | 4,915,000 | - | 3,485,000 | 1,430,000 |
| Stormwater | | | | | | | |
| 54-0017 | Oshawa Creek - Watercourse Improvement | City Wide | 22 | 125,000 | - | 125,000 | - |
| Total Stormwater | | | | 125,000 | - | 125,000 | - |
| Active Transportation | | | | | | | |
| 52-0050 | Durham Meadoway | Mainly through Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road | 36 | 262,000 | - | 262,000 | - |

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| Project Number | Project Name | Project Location | Project Score | 2026 Gross Cost | Total Operating | Total Reserves | Total Other |
|--------------------------------------|--|--|---------------|-----------------|-----------------|----------------|-------------|
| 52-0051 | Harmony Creek Trail Reconstruction - King St to Adelaide Ave | King St to Adelaide Ave | 24 | 140,000 | - | 140,000 | - |
| 75-0136 | Sidewalk Replacements | City Wide | 31 | 500,000 | - | 500,000 | - |
| Total Active Transportation | | | | 902,000 | - | 902,000 | - |
| Non-Core Transportation | | | | | | | |
| 76-0014 | Street Lighting Upgrades | City Wide | 31 | 55,000 | - | 55,000 | - |
| 77-0027 | Traffic Signal Uninterruptable Power Supply | City Wide | 27 | 75,000 | - | 75,000 | - |
| 77-0029 | Signal Controller Replacements | City Wide | 49 | 69,000 | - | 69,000 | - |
| 77-0060 | L.E.D. Signal Replacements | City Wide | 49 | 25,000 | - | 25,000 | - |
| 25-77-0071 | Pedestrian Countdown Signals | Various | 44 | 50,000 | - | 50,000 | - |
| Total Non-Core Transportation | | | | 274,000 | - | 274,000 | - |
| Airport | | | | | | | |
| Total Airport | | | | - | - | - | - |
| Structures | | | | | | | |
| 71-0003 | Bond St W Bridge Over Oshawa Creek Rehabilitation | 0.3km West of Simcoe St N | 35 | 755,000 | - | 755,000 | - |
| 71-0005 | King St E Bridge Rehabilitation | 0.2km E of Harmony Rd | 47 | 100,000 | - | 100,000 | - |
| 71-0013 | Beatrice St E Culvert Rehabilitation | 0.14km E of Mary St N on Beatrice St | 35 | 57,000 | - | 57,000 | - |
| 71-0026 | Harmony Valley Park Pedestrian Structure Replacement | 0.6km South of Beatrice St E - Harmony Valley Park | 35 | 80,000 | - | 80,000 | - |
| 71-0105 | North Oshawa Park Ped Replacement | 0.2km E of Mary St N (N of Beatrice St E) | 37 | 100,000 | - | 100,000 | - |
| 71-0108 | Approach Rehabilitation - Various Structures | City Wide | 41 | 294,000 | - | 294,000 | - |
| 71-0112 | Bridge Coating & Rust Proofing | Various | 41 | 75,000 | - | 75,000 | - |

**2026
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Capital Budget**

| Project Number | Project Name | Project Location | Project Score | 2026 Gross Cost | Total Operating | Total Reserves | Total Other |
|-------------------------------|---|--|---------------|------------------|-----------------|------------------|-------------|
| 23-73-0492 | Britannia Ave West Bridge | Britannia Ave W 400m W of Windfields Farm Dr | 31 | 834,000 | - | 834,000 | - |
| Total Structures | | | | 2,295,000 | - | 2,295,000 | - |
| Parking Services | | | | | | | |
| 24-11-0443 | Asphalt Running Surface - McMillan Parking Garage | McMillan Parking Garage | 27 | 1,540,000 | - | 1,540,000 | - |
| 72-0053 | Parking Payment Terminals at Lakeview Park | Lakeview Park | 36 | 100,000 | - | 100,000 | - |
| 72-0054 | Digital Advertising Signs | Parking Garage 3 (Mary Street) | 22 | 111,000 | - | 111,000 | - |
| 72-0055 | Parking Realtime Display Hardware | Parking Garages | 15 | 20,000 | - | 20,000 | - |
| Total Parking Services | | | | 1,771,000 | - | 1,771,000 | - |
| Roads | | | | | | | |
| 25-73-0456 | Stevenson Rd N | Taunton Rd W to Conlin Rd W | 36 | 12,835,000 | - | 12,835,000 | - |
| 21-73-0486 | Ritson/Columbus Roundabout Utility Relocation and Other Works | Ritson Rd N and Columbus Rd E | 31 | 500,000 | - | 500,000 | - |
| 73-0490 | Subdivision Related Projects | Kedron Development Area | 52 | 2,998,000 | - | 2,998,000 | - |
| 74-0043 | Asphalt Preservation - Resurfacing Program | City Wide | 25 | 2,200,000 | - | 2,200,000 | - |
| 74-0056 | Asphalt Preservation - Crack Seal Program | City Wide | 20 | 250,000 | - | 250,000 | - |
| 23-74-0157 | Two-Way Street Conversion | Albert Street and Celina Street | 27 | 15,000 | - | 15,000 | - |
| 23-74-0159 | Sun Valley Subdivision Reconstruction | Roselawn Ave, Bickle Dr, Winnifred Ave | 35 | 2,042,000 | - | 2,042,000 | - |
| 25-74-0160 | Myers St Reconstruction | Myers, Wolfe St to Conant St | 27 | 815,000 | - | 815,000 | - |
| 74-0162 | Meadow St Reconstruction | Meadow St from Avalon St to Manor Dr | 27 | 1,447,000 | - | 1,447,000 | - |

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|---------------------|--|------------------|---------------|-------------------|-----------------|-------------------|------------------|
| Total Roads | | | | 23,102,000 | - | 23,102,000 | - |
| Other | | | | | | | |
| 22-40-0052 | Impacted Soil Removal | Raleigh Avenue | 48 | 285,000 | - | 285,000 | - |
| 40-0066 | Pre-Engineering Support Services | Various | 49 | 170,000 | - | 170,000 | - |
| 40-0067 | Infrastructure Condition Monitoring | City Wide | 47 | 265,000 | - | 265,000 | - |
| 25-40-0072 | Fire Fighter's Memorial | TBD | 25 | 600,000 | - | 600,000 | - |
| 40-0075 | Strategic Parkland Acquisition Study | City Wide | 46 | 150,000 | - | 150,000 | - |
| 40-0076 | Growth-Related Operations and Facility Needs Assessment Update | City Wide | 38 | 70,000 | - | 70,000 | - |
| 40-0077 | Public Art Condition Assessments | Various | 19 | 45,000 | | 45,000 | |
| Total Other | | | | 1,585,000 | - | 1,585,000 | - |
| Total Budget | | | | 44,424,000 | - | 42,994,000 | 1,430,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|------------------------------------|------------------|--------------|----------------|--------|-------|
| 25-10-0084 - Replace Dehumidification Units | Facility Management Services | Harman Arena | Replacement | Facilities | Ward 5 | 14 |

Description

This project is for additional funding for the replacement of the dehumidification units for the two ice surfaces including all necessary upgrades to the electrical service at Harman Arena.

The initial project was approved in the 2025 Budget for \$800,000.

Justification

The four existing dehumidification units, installed in 2004, have reached the end of operational life. The existing systems are no longer efficient and have negative impacts on operational service levels, requiring frequent maintenance. Replacement of this system supplements optimal facility operational efficiency and the 2024 approved capital investment which involved replacement of the roof, underside of roof insulation and low emissivity ceiling.

Refer also to report CO-24-36.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | Yes | No | No |

Project Funding

| 2026 Project Funding | Total |
|---|---|
| Funding Source 17117 - Infrastructure | 900,000 <hr style="border: 0; border-top: 1px solid black; margin: 0;"/> 900,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|------------------------------|------------------|-----------------------------------|----------------|-----------|-------|
| 10-0086 - Net Zero Emission Strategy Program | Facility Management Services | City Wide | Monitoring (Condition Assessment) | Facilities | All Wards | 30 |

Description

These detailed assessments will support the development of a long-term capital strategy to effectively pace and manage reductions in corporate facility carbon emissions, aligning with federal and regional targets. The assessments will evaluate several facilities to determine top candidates for fuel switching retrofits, create a pathway for project delivery and initiate the design process to achieve Net Zero Emissions.

Justification

The Net Zero Emissions Retrofit Program supports engineering studies of the priority facilities outlined in the Corporate Energy Management Plan, as well as monitoring tools and software to allow for proper measurement and verification and tracking of the decarbonization progress. The program develops decarbonization designs and pathways to allow for long term capital planning of the required retrofits, prioritizing end of life replacements to achieve the final retrofits. Lifecycle analysis will evaluate options for fast-tracking retrofits, to maximize carbon reductions and decrease overall cost.

This project will proactively support staff in continuously pursuing grant and alternative funding opportunities similar to the Green Municipal Fund – Community Building Retrofit Initiative.

Assessment results will provide detailed engineering studies and involve alignment with asset management planning. This project supports the targets of the Net Zero Retrofit Strategy outlined in 2024-2028 Corporate Energy Management Plan.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | Yes | No | Yes | No | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|--|--------------|
| 17131 - Energy Management Fund Reserve | 75,000 |
| | <hr/> 75,000 |

Project Forecast

| | |
|-------------------------------|---------------------|
| 2027 | 150,000 |
| 2028 | 150,000 |
| 2029 | 150,000 |
| 2030 | 150,000 |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <hr/> <hr/> 600,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|----------------------------------|------------------------------|---------------------------|--------------|----------------|--------|-------|
| 10-0087 - Replace Chillers - RMG | Facility Management Services | Robert McLaughlin Gallery | Replacement | Facilities | Ward 4 | 31 |

Description

This project is to replace the two existing chillers and air handling units, which service the Robert McLaughlin Art Gallery.

Justification

The existing chillers and associated equipment are at the end of operational life and have incurred increased maintenance costs over the last 3 years. These increased costs negatively impact the ability for the Gallery to complete other required maintenance. In addition, failure of the unit may impact the ability of the Gallery to maintain their service level, as well as maintain their status as a Category A Organization. The original equipment was installed in 2008 with an estimated 20-year lifecycle. Recent failure to infrastructure requires the timing of replacement to be advanced.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | Yes | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 17114 - Canada Comm-BuildingFund (FGT) | 100,000 |
| | 100,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 1,300,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 1,300,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|------------------------------|------------------|----------------|----------------|-----------|-------|
| 11-0139 - Accessibility Improvements | Facility Management Services | City Wide | Rehabilitation | Facilities | All Wards | 19 |

Description

Retrofit to city buildings and parks to implement accessibility improvements supporting the City's Accessibility Plan and Accessibility for Ontarians with Disability Act (A.O.D.A.).

Justification

City facilities and parks are audited to identify barriers and opportunities for improvement and remove barriers. Retrofit work is undertaken in accordance with the City of Oshawa Accessibility Design Standards.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 150,000 |
| | 150,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 150,000 |
| 2028 | 150,000 |
| 2029 | 150,000 |
| 2030 | 150,000 |
| 2031 | 150,000 |
| 2032 | 150,000 |
| 2033 | 150,000 |
| 2034 | 150,000 |
| 2035 | 150,000 |
| Total Project Forecast | 1,350,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-------------------------------------|------------------------------|------------------|-----------------------------------|----------------|-----------|-------|
| 11-0363 - Building Condition Audits | Facility Management Services | City Wide | Monitoring (Condition Assessment) | Facilities | All Wards | 34 |

Description

Condition audits of City facilities supporting the City's capital planning team with short and long-term maintenance lifecycle scheduling, at the following locations:

Columbus Community Centre, Parking Garage 2, Oshawa Executive Airport, Fire Halls 1 through 6, Fire Hall Training Tower, Robert McLaughlin Library, Robert McLaughlin Gallery, Howden Depot, Art Resource Centre, Jubilee Pavilion, Lakeview Washrooms and Offices, Alexandra Park Washrooms and Offices, Children's Arena.

Justification

This project is essential for the continuation of the City's asset management of facilities supporting maintenance schedules and the plan for future capital needs and sound asset management.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | No | Yes | Yes |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 150,000 |
| | 150,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 150,000 |
| 2028 | 150,000 |
| 2029 | 150,000 |
| 2030 | 150,000 |
| 2031 | 150,000 |
| 2032 | 150,000 |
| 2033 | 150,000 |
| 2034 | 150,000 |
| 2035 | 150,000 |
| Total Project Forecast | 1,350,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|------------------------------------|------------------------------|------------------|--------------|----------------|-----------|-------|
| 11-0365 - Roof Replacement Program | Facility Management Services | Various | Replacement | Facilities | All Wards | 36 |

Description

This project is to repair and/or replace defective roof systems, as recommended by an external roofing consultant, or through ongoing assessments, and identified issues. Current priorities include:

- Parking Garage 2 - McMillan (Stairwells)
- Leisure Room roof at Delpark Homes Centre

Justification

Roof systems are aged and jeopardizing daily facility operations and serviceability. Maintenance efforts and costs continue to increase, affecting building operations, and may pose a health and safety risk to staff and the public.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | Yes | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 200,000 |
| | 200,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 400,000 |
| 2028 | 200,000 |
| 2029 | 200,000 |
| 2030 | 200,000 |
| 2031 | 200,000 |
| 2032 | 200,000 |
| 2033 | 200,000 |
| 2034 | 200,000 |
| 2035 | 200,000 |
| Total Project Forecast | 2,000,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|------------------------------|------------------|--------------|----------------|---------|-------|
| 11-0370 - Window Replacement Program | Facility Management Services | Various | Replacement | Facilities | Various | 26 |

Description

Repair/replace defective window systems, based on Facility Condition Audit recommendations and prioritization of facility requirements. Replacing sealant, as a lifecycle strategy, will also be performed as part of this project.

Current priorities include:

- Fire Hall 4
- Consolidated Operations Depot
- Civic Recreation Complex
- Parking Garage 1 - Centre Street
- Donevan Recreation Complex
- Harman Arena

Justification

Windows have been identified as substandard and inefficient and in need of replacement at various locations across the City. Maintenance efforts and costs are continually increasing, impacting building operations while moisture penetration continues to cause damage to the building and may pose a health and safety risk to staff and the public.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | Yes | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

| | |
|------------------------|---------|
| 17117 - Infrastructure | 150,000 |
| | <hr/> |
| | 150,000 |

Project Forecast

| | |
|-------------------------------|-----------------------|
| 2027 | 300,000 |
| 2028 | 150,000 |
| 2029 | 150,000 |
| 2030 | 150,000 |
| 2031 | 150,000 |
| 2032 | 150,000 |
| 2033 | 150,000 |
| 2034 | 150,000 |
| 2035 | 150,000 |
| Total Project Forecast | <hr/> <hr/> 1,500,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|------------------------------|------------------|----------------|----------------|-----------|-------|
| 11-0410 - Structural Rehabilitation Program | Facility Management Services | Various | Rehabilitation | Facilities | All Wards | 44 |

Description

This project is to complete ongoing structural maintenance repairs at City owned facilities as recommended by an external structural engineer.

Current priorities include:

- Children's Arena
- McMillan Parking Garage

Justification

To address structural maintenance as recommended by an external structural engineer to maintain integrity and safety, protecting major capital investments in structural rehabilitation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | Yes | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 500,000 |
| | 500,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 500,000 |
| 2028 | 500,000 |
| 2029 | 500,000 |
| 2030 | 500,000 |
| 2031 | 500,000 |
| 2032 | 500,000 |
| 2033 | 500,000 |
| 2034 | 500,000 |
| 2035 | 500,000 |
| Total Project Forecast | 4,500,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-----------------------------------|------------------------------|------------------|----------------|----------------|-----------|-------|
| 11-0411 - Security Infrastructure | Facility Management Services | Various | Rehabilitation | Facilities | All Wards | 52 |

Description

Implementation of physical security measures based on recommendations of the Corporate Security Manager and resulting Crime Prevention Through Environmental Design (C.P.T.E.D.) assessments. This project also includes the installation and maintenance of hardware and software required to support security cameras, monitors and access control devices at various City facilities.

Justification

The City of Oshawa is committed to making efforts to provide an inclusive, healthy, safe and respectful environment for everyone at City Facilities.

In accordance with the Occupiers' Liability Act, R.S.O. 1990, c. 0.2, and the Occupational Health and Safety Act, R.S.O. 1990, c. 0.1, it is the legislative duty and responsibility of the City to:

- make reasonable efforts to provide a safe, healthy working environment for its employees;
- ensure that all persons entering City premises are reasonably safe while on the premises; and,
- make reasonable efforts to provide for the safety of all Council Members, Employees and the public in City operations and in public use of City Facilities.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

17113 - City Equipment

250,000

250,000

Project Forecast

2027 250,000

2028 250,000

2029 250,000

2030 250,000

2031 250,000

2032 250,000

2033 250,000

2034 250,000

2035 250,000

Total Project Forecast

2,250,000

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-------------------------------------|------------------------------|-----------------------|----------------|----------------|--------|-------|
| 25-11-0438 - Leasehold Improvements | Facility Management Services | Mary St - Lease Space | Rehabilitation | Facilities | Ward 4 | 37 |

Description

This project is a continuation with HVAC upgrades and leasehold improvements to the leasehold spaces at 1 - Mary Street. This work includes ongoing mechanical and serviceability upgrades to the remaining lease space units.

Justification

Continuation of the capital investment for the lease spaces located within Mary St Parking Garage support the Business and Investment Hub to Oshawa's Downtown Core.

The HVAC upgrades to the units create an energy efficient space which will increase opportunities to attract potential tenants supporting investment attraction and revitalization of the Downtown.

Main street service from Economic Development will extend support to the Central Business District.

Enhancements will bring a long-term tenancy to the Mary Street Parking Garage unit, which support the rejuvenation of this area and support goals related to safety and security in Oshawa's downtown.

The long-term vision of this hub is to bring together other business services. This project continues to be phased with the priority focused on the HVAC system (2026-2028) followed by accessibility upgrades to the street level units.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | Yes | Yes | No | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

| | |
|---------------------------------|---------------|
| 17135 - Downtown Revitalization | 230,000 |
| | <hr/> 230,000 |

Project Forecast

| | |
|-------------------------------|----------------------------|
| 2027 | 315,000 |
| 2028 | 200,000 |
| 2029 | 200,000 |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <hr/> 715,000 <hr/> |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|------------------------------|-------------------------|----------------|------------------|--------|-------|
| 24-11-0443 - Asphalt Running Surface - McMillan Parking Garage | Facility Management Services | McMillan Parking Garage | Rehabilitation | Parking Services | Ward 4 | 27 |

Description

This project is to replace the asphalt running surface at McMillan Parking Garage, as well as complete required structural repairs.

Justification

This facility is structurally engineered by a post-tensioning cable type system imbedded into the concrete. The existing asphalt running surface and waterproofing membrane is essential to maintaining the structural integrity. Water penetration within the post tensioning system can lead to deterioration and structural failure. Consultant recommendations are to resurface to avoid further deterioration and structural damage, as well as complete any necessary structural repairs.

This project is a continuation of the work completed as part of the 2024 and 2025 approved capital.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|-----------|
| Funding Source | |
| 17117 - Infrastructure | 1,540,000 |
| | 1,540,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 1,940,000 |
| 2028 | 1,830,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 3,770,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|------------------------------|------------------|----------------|----------------|-----------|-------|
| 24-11-0454 - Fire Halls - Washroom/Changeroom Modifications | Facility Management Services | Fire Halls | Rehabilitation | Facilities | All Wards | 14 |

Description

This project is to design and implement retrofit modifications to the existing washrooms/changerooms at all Fire Halls.

2026's scope is to design the required modifications at Fire Hall 4, with construction to follow in subsequent year.

2028's scope includes design and construction as required for modifications at Fire Hall 1.

Justification

The existing washrooms and changerrooms at the Fire Halls are from the original building construction (~1980's) and are not conducive to accommodate a diverse workforce.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | Yes | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|--------|
| Funding Source | |
| 17117 - Infrastructure | 70,000 |
| | 70,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 1,750,000 |
| 2028 | 3,500,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 5,250,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|------------------------------|------------------|--------------|----------------|--------|-------|
| 11-0470 - Airport Window Replacement | Facility Management Services | Airport | Replacement | Facilities | Ward 2 | 18 |

Description

This project is to replace the windows and skylight at the Airport Terminal building. This project includes design with future construction in a phased approach.

Justification

Existing window systems, skylights and glass curtain walls were installed in 1997 and have numerous areas that are allowing water and moisture penetration into the building. The system failure continues to cause damage to the building and may pose a health and safety risk as well as negatively impacting the tenants.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | Yes | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|-----------------------------|--------|
| Funding Source | |
| 15451 - Airport Development | 50,000 |
| | 50,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 750,000 |
| 2028 | 150,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 900,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|--|------------------|----------------|----------------|-----------|-------|
| 11-0487 - Facility Enhancement Program | Facility Operations and Maintenance Services | City Wide | Rehabilitation | Facilities | All Wards | 52 |

Description

This project is to enhance public facing building components in an effort to maintain a modern, welcoming and safe environment for anyone who visits City facilities.

Justification

This project is an asset management strategy intended to reduce the state of good repair backlog and modernize public facing building components by bridging the gap between operational maintenance and capital investment.

This project supports the City's obligation to maintain safe, accessible, and functional facilities in line with legislative requirements and industry standards, while helping to minimize lifecycle costs and mitigate service disruption risks.

The project will enhance building components and attempt to address changing demographics and needs of the community, including but not limited to:

- Public facing building components
- Assets at end of life

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | Yes | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

| | |
|------------------------|---------|
| 17117 - Infrastructure | 250,000 |
| | <hr/> |
| | 250,000 |

Project Forecast

| | |
|-------------------------------|-----------------------|
| 2027 | 300,000 |
| 2028 | 350,000 |
| 2029 | 400,000 |
| 2030 | 450,000 |
| 2031 | 500,000 |
| 2032 | 500,000 |
| 2033 | 500,000 |
| 2034 | 500,000 |
| 2035 | 500,000 |
| Total Project Forecast | <hr/> <hr/> 4,000,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-----------------------------------|------------------------------|-------------------------------|----------------|----------------|--------|-------|
| 11-0488 - COD - MLELS Changerooms | Facility Management Services | Consolidated Operations Depot | Rehabilitation | Facilities | Ward 5 | 14 |

Description

This project is to reconfigure the Municipal Law Enforcement and Licensing Services space at the Consolidated Operations Depot, to provide additional offices, as well as a larger locker room with shower and change areas.

Justification

Reconfiguration is required to accommodate Licensing staff at the Consolidated Operations Depot and modernization of the washroom/locker room facilities to adequately service the requirements of staff.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | Yes | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|--------|
| Funding Source | |
| 17117 - Infrastructure | 70,000 |
| | 70,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 800,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 800,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|--------------------------------------|------------------|--------------|------------------------------|-----------|-------|
| 13-0056 - Corporate Fleet Acquisitions | Community and Environmental Services | Various | Replacement | Operations Fleet & Equipment | All Wards | 34 |

Description

To maintain a reliable fleet, a scheduled replacement program is followed to ensure all units in the fleet are replaced in a timely and efficient manner. In addition, each individual unit due for replacement is thoroughly inspected. The need for the replacement of each unit is reviewed relative to the impact of higher operating/repair costs and poorer reliability which could occur when not replaced according to schedule.

Justification

Refer to 2026 Vehicle and Equipment listing for details.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|-----------|
| Funding Source | |
| 17113 - City Equipment | 5,070,000 |
| | 5,070,000 |

Project Forecast

| | |
|-------------------------------|------------|
| 2027 | 4,355,000 |
| 2028 | 3,153,000 |
| 2029 | 3,219,000 |
| 2030 | 2,170,000 |
| 2031 | 4,430,000 |
| 2032 | 4,035,000 |
| 2033 | 6,180,000 |
| 2034 | 1,290,000 |
| 2035 | 250,000 |
| Total Project Forecast | 29,082,000 |

City of Oshawa
2026 Fleet and Equipment Detailed Listing

Project 13-0056 - Corporate Fleet Acquisitions

| Description of Current Asset | Branch | Asset Number | Model Year | Life Cycle | Age | # of KMS or Hours | Unit | Budget |
|---|--------|--------------|------------|------------|-----|-------------------|------|------------------|
| Cruze | MLELS | 00170 | 2017 | 7 | 9 | 55,039 | KM | 75,000 |
| Cruze | MLELS | 00171 | 2017 | 7 | 9 | 43,924 | KM | 75,000 |
| 3/4 ton Pickup Truck | Parks | 05192 | 2019 | 7 | 7 | 52,743 | KM | 110,000 |
| Compact Pickup Truck | MLELS | 08200 | 2019 | 7 | 7 | 109,409 | KM | 75,000 |
| 1 Ton Pickup Truck | Parks | 09164 | 2016 | 9 | 10 | 62,196 | KM | 150,000 |
| Chevrolet Silverado 3500 W/T | Parks | 14131 | 2013 | 8 | 13 | 96,102 | KM | 150,000 |
| Haul-All Garbage Truck | Parks | 14170 | 2017 | 9 | 9 | 143,497 | KM | 300,000 |
| Haul-All Garbage Truck | Parks | 14171 | 2017 | 9 | 9 | 147,771 | KM | 300,000 |
| Rear Packer | Waste | 19200 | 2020 | 8 | 6 | 79,646 | KM | 450,000 |
| Rear Packer | Waste | 19201 | 2020 | 8 | 6 | 71,859 | KM | 450,000 |
| Side Loader | Waste | 19202 | 2020 | 8 | 6 | 66,154 | KM | 625,000 |
| Side Loader | Waste | 19203 | 2020 | 8 | 6 | 63,353 | KM | 625,000 |
| Side Loader | Waste | 19204 | 2020 | 8 | 6 | 63,692 | KM | 625,000 |
| Trackless Plow, Snowblower & Sander | Roads | 31160 | 2016 | 10 | 10 | 3,331 | HRS | 190,000 |
| Trackless Plow, Snowblower & Sander | Roads | 31161 | 2016 | 10 | 10 | 2,858 | HRS | 190,000 |
| CASE 580 3/8 yd back hoe | Roads | 42110 | 2011 | 15 | 15 | 2,375 | HRS | 100,000 |
| CASE 580 3/8 yd back hoe | Parks | 42111 | 2011 | 15 | 15 | 3,130 | HRS | 200,000 |
| CASE 580 3/8 yd back hoe | Parks | 42112 | 2011 | 15 | 15 | 3,505 | HRS | 200,000 |
| Mad Vac | Parks | 51180 | 2018 | 4 | 8 | 833 | HRS | 90,000 |
| Mad Vac | Roads | 51181 | 2018 | 4 | 8 | 2,575 | HRS | 90,000 |
| Total Budget for Project 13-0056 - Corporate Fleet Acquisition | | | | | | | | 5,070,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-----------------------------------|---------------|------------------|--------------|------------------------|-----------|-------|
| 13-0141 - Fire Fleet Acquisitions | Fire Services | Various | Replacement | Fire Fleet & Equipment | All Wards | 34 |

Description

This project is to facilitate the acquisition of corporate vehicles for the Fire Fleet.

Justification

Refer to 2026 Vehicle and Equipment listing for details.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------|
| Funding Source | |
| 17149 - Fire Equipment Reserve | 65,000 |
| | 65,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 260,000 |
| 2028 | 480,000 |
| 2029 | - |
| 2030 | 300,000 |
| 2031 | - |
| 2032 | - |
| 2033 | 65,000 |
| 2034 | 1,910,000 |
| 2035 | 350,000 |
| Total Project Forecast | 3,365,000 |

City of Oshawa
2026 Fleet and Equipment Detailed Listing

Project 13-0141 - Fire Fleet Acquisitions

| Description of Current Asset | Branch | Asset Number | Model Year | Life Cycle | Age | # of KMS or Hours | Unit | Budget |
|--|--------|--------------|------------|------------|-----|-------------------|------|---------------|
| Chev Equinox | FIRE | 54160 | 2016 | 7 | 9 | 45,120 | KM | 65,000 |
| Total Budget for Project 13-0141 - Fire Fleet Acquisition | | | | | | | | 65,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|------------------------------|---------------------------------|------------------|--------------|------------------------|-----------|-------|
| 30-0032 - IT Server Upgrades | Information Technology Services | City Hall | Replacement | Information Technology | All Wards | 44 |

Description

Upgrades to the corporate Information Technology (IT) server environment are required to maintain vendor support, maintain compatibility with corporate systems, and to introduce new features.

Justification

These server components provide the foundation for the City's corporate business systems.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|---------|
| Funding Source | |
| 17165 - Information Technology | 105,000 |
| | 105,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | - |
| 2028 | 112,000 |
| 2029 | - |
| 2030 | 118,000 |
| 2031 | - |
| 2032 | 124,000 |
| 2033 | - |
| 2034 | 131,000 |
| 2035 | - |
| Total Project Forecast | 485,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-----------------------------------|---------------------------------|------------------|--------------|------------------------|-----------|-------|
| 30-0039 - Network Switch Upgrades | Information Technology Services | City Wide | Replacement | Information Technology | All Wards | 58 |

Description

Replace end of support network switches at City facilities with current models to maintain vendor support and allow reliability, improved performance, features and security.

Justification

This project forms part of a multi-year planned life-cycle replacement program for edge network switches across the entire network that will ensure system compatibility and support. Existing switches are no longer supported and are experiencing hardware failures resulting in service interruptions.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|---------|
| Funding Source | |
| 17165 - Information Technology | 125,000 |
| | 125,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 127,000 |
| 2028 | 129,000 |
| 2029 | 131,000 |
| 2030 | 133,000 |
| 2031 | 135,000 |
| 2032 | 137,000 |
| 2033 | 139,000 |
| 2034 | 141,000 |
| 2035 | 143,000 |
| Total Project Forecast | 1,215,000 |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

17114 - Canada Comm-BuildingFund (FGT)

525,000

525,000

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|---------------------------------|------------------|----------------|------------------------|-----------|-------|
| 24-30-0128 - Maximo Platform Upgrade | Information Technology Services | City Hall | Rehabilitation | Information Technology | All Wards | 49 |

Description

Maximo is a maintenance management platform used in support of managing and maintaining assets and work items in support of those assets. While business units have been live for approximately 3 years, the current deployed platform is approaching 5 years and is nearing end of life and support by IBM. This project is for implementation and migration solutions to a new Software as a Service Maximo solution.

The total project cost is \$1,090,000, of which \$670,000 was approved in prior years, therefore, \$420,000 is required for 2026.

Justification

In order to maintain support and security of this major application platform for City operations, a platform upgrade is required. The new platform is a Software as a Service (SaaS) product called Maximo as a Service (M.A.S.). Moving to SaaS offering has numerous operational and functional benefits including maintaining currency of software, removing local infrastructure operational burden and costs, as well providing cost predictability as major upgrades will not be capital asks in the future but solely operation costs on M.A.S. subscription fees.

This will be a major project that will require significant resources from business units in order to manage the migration and change functions for a successful transition.

Project costs are for professional services support from our Maximo implementation partner as well as first year licensing subscription. Subsequent years will have an operational impact of approximately \$550K offset by savings on current licensing and support renewals, as well as infrastructure costs totaling approximately \$350K. Net future operating impact will increase an estimated \$200K.

The transition to a SaaS model is a recommendation of the 2020-2024 Information Technology Strategic Plan (CORP-20-17) approved by Council.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|---------|
| Funding Source | |
| 17165 - Information Technology | 420,000 |
| | 420,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|------------------------------------|-------------------------------------|------------------|--------------------------|----------------|--------|-------|
| 22-40-0052 - Impacted Soil Removal | Parks and Roads Operations Services | Raleigh Avenue | Preventative Maintenance | Other | Ward 5 | 48 |

Description

This project is intended as an annual removal of impacted soil and final grading at the Raleigh Operations Yard. It is estimated that there is approximately 15,000 cubic metres or 22,500 tonnes of stockpiled material to be removed. This project is intended to reduce the pile by removing 3,000 cubic metres annually over 7 years (2022 to 2028) thereby demonstrating proactive measures for reducing risk, and providing surface remediation, which will reduce the discharge of pollutants to stormwater and provide opportunities for future operational uses of the site.

Justification

This project shall include excavation, transport, and disposal of impacted material in accordance with the rules and regulations of all Ministry and Federal Agencies.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------------------|---------|
| Funding Source | |
| 15457 - Civic Property Development | 285,000 |
| | 285,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 285,000 |
| 2028 | 285,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 570,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|----------------------|------------------|-----------------------------------|----------------|-----------|-------|
| 40-0066 - Pre-Engineering Investigation | Engineering Services | Various | Monitoring (Condition Assessment) | Other | All Wards | 49 |

Description

Pre-Engineering – This project is intended to support a wide range of preliminary work required to advance municipal infrastructure projects toward implementation. Activities include technical studies and investigations such as Assessment of Past Use and Soil Categorization Reports, geotechnical and environmental investigations, survey work, utility locates and coordination, preliminary design, and other analyses needed to inform future capital projects. Alongside these studies, the project provides for consulting and advisory services to address specialized technical needs, unforeseen issues, and coordination with external partners and agencies. A key component of this work is the integration of Excess Soil Management in accordance with O. Reg. 406/19, ensuring that soil handling, testing, reuse, and disposal are managed in a cost-effective and environmentally responsible manner.

By funding these activities in advance of detailed design and construction, the City strengthens its ability to plan and estimate projects accurately, manage risks effectively, and ensure readiness for tendering and delivery. The information generated through this work will be incorporated into design and contract documents, enabling more reliable cost estimates and reducing the likelihood of inflated bids, change orders, or delays arising from incomplete or inaccurate information. Haulage and disposal costs associated with excess soil will continue to be budgeted within the individual construction contracts.

Work under this project is anticipated to be ongoing, with 2026 activities expected to be completed by Q4 2026.

Failure to undertake pre-engineering in advance exposes the City to increased financial and delivery risks, including inflated construction bids, change orders, and delays arising from incomplete or inaccurate project information at the time of tender.

Justification

Per O.Reg. 406/19, municipalities need to sample excess soil and obtain soil characterization reports for the beneficial re-use of excess soil prior to construction. Completing this sampling and reporting prior to tender significantly reduces the City's risk exposure to Contractor claims and delays and provides accurate information for bidders. This project responds to community needs to create a safe and sustainable environment by providing proactive environmental management.

City of Oshawa Project Summary

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|----------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|-----------------------------|----------------|
| Funding Source | |
| 17117 - Infrastructure | 170,000 |
| | <u>170,000</u> |

| Project Forecast | |
|-------------------------------|-------------------------|
| 2027 | 170,000 |
| 2028 | 170,000 |
| 2029 | 170,000 |
| 2030 | 170,000 |
| 2031 | 170,000 |
| 2032 | 170,000 |
| 2033 | 170,000 |
| 2034 | 170,000 |
| 2035 | 170,000 |
| Total Project Forecast | <u><u>1,530,000</u></u> |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------------|------------------|---|----------------|-----------|-------|
| 40-0067 - Infrastructure Condition Monitoring | Engineering Services | City Wide | Monitoring (Condition Assessment) | Other | All Wards | 47 |

Description

Infrastructure Condition Monitoring - As part of the City's annual Renewal and Replacement program this project is to collect data on the City's infrastructure through inspections and prepare reports on conditions for a variety of asset classes like municipal structures, roads, and/or storm sewers.

Asset condition is critical in understanding when and what interventions may be required to improve or maintain levels of service.

Items include, but not limited to:

- The City's biennial municipal structure inspections and detailed inspection program
- Inspection of the City's road network (continue migration from existing condition to automated P.C.I. collection)
- Stormwater assets (including storm sewers and watercourses)
- Creek Erosion

Works are anticipated to be completed by Q4 of 2026.

Justification

Funding the inspection and reporting of municipal structures throughout the City in accordance in Ontario Regulation 104/97.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|--|---------------|
| 17114 - Canada Comm-BuildingFund (FGT) | 265,000 |
| | <hr/> 265,000 |

Project Forecast

| | |
|-------------------------------|-----------------------|
| 2027 | 290,000 |
| 2028 | 265,000 |
| 2029 | 290,000 |
| 2030 | 265,000 |
| 2031 | 290,000 |
| 2032 | 265,000 |
| 2033 | 290,000 |
| 2034 | 265,000 |
| 2035 | 290,000 |
| Total Project Forecast | <hr/> <hr/> 2,510,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|------------------------------|------------------|--------------|----------------|-----------|-------|
| 25-40-0072 - Fire Fighter's Memorial | Facility Management Services | TBD | Other | Other | All Wards | 25 |

Description

This project is for a memorial for Oshawa Fire Fighters to represent those that have sacrificed their lives in service. Construction is planned for 2026.

Justification

Fire Fighters provide an essential service protecting the community, which includes facing danger to save those in harm's way. This memorial will provide an opportunity to remember those that have fallen in the line of duty and show gratitude for those that gave the ultimate sacrifice in their service to the City.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 600,000 |
| | 600,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------|------------------|---------------------------------|----------------|-----------|-------|
| 40-0075 - Strategic Parkland Acquisition Study | Planning Services | City Wide | Service Study (Master Planning) | Other | All Wards | 46 |

Description

A City wide Strategic Parkland Acquisition Study prepared by a consultant will be required to guide long-term planning for the acquisition of parkland outside of the development process in order to meet the increasing demand and availability of public parkland for current and future residents.

Justification

Policy 3.9.1(b) of the Provincial Planning Statement, 2024, states that healthy, active, and inclusive communities should be promoted by providing for a full range of publicly- accessible built and natural settings, including, but not limited to, parkland.

Recent amendments to the Planning Act resulting from Bill 185 strongly encourage residential intensification throughout the City. This will increase the need for parkland to serve the new population that development will create. The updated 2024 Parks, Recreation, Library and Culture Facility Needs Assessment recommends supplementing parkland acquisition policies in the Oshawa Official Plan with other appropriate means of acquisition, particularly with an emphasis towards securing suitably sized and quality tableland parcels oriented to active recreational and cultural uses.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|-------------------------------|---------|
| Funding Source | |
| 15453 - Parkland Cash in Lieu | 150,000 |
| | 150,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------------------------|------------------|---------------------------------|----------------|-----------|-------|
| 40-0076 - Growth-Related Operations and Facility Needs Assessment Update | Parks and Roads Operations Services | City Wide | Service Study (Master Planning) | Other | All Wards | 38 |

Description

An update to the Growth-Related Operations and Facility Needs Assessment (GROFNA) is necessary as the City of Oshawa is experiencing rapid growth which in turn is increasing the infrastructure of roads, sidewalks and walkways, parks, and open spaces that must be maintained. This report looks at the current operations that maintain this infrastructure, the facilities that support those operations, and the need to expand those facilities as the City grows over the next 15 to 25 years.

Justification

Council provided direction in 2025 via CNCL 25-19 instructing staff to conduct an update to the GROFNA Report.

Failure to complete the update to the Growth-Related Operations and Facility Needs Assessment places the City of Oshawa at risk of being unprepared for future demands associated with population growth and community development. The GROFNA Report is a key planning tool that provides comprehensive data and analysis to inform strategic decision-making. It outlines the operational and facility requirements necessary to sustain and enhance municipal services in alignment with projected growth. Without this information, the City may be limited in its ability to effectively plan, allocate resources, and maintain established service levels across all programs. Completing the update to the GROFNA Report ensures Council and staff are equipped with the most current information to guide long-term planning and respond proactively to emerging needs.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|-----------------------------------|--------|
| Funding Source | |
| 15531 - Growth Related (Non-DC) | 35,000 |
| 15611 - Growth-Related Studies DC | 35,000 |
| | 70,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|---------------------------------|------------------|--------------|----------------|-----------|-------|
| 40-0077 - Public Art Condition Assessments | Business & Economic Development | Various | Other | Other | All Wards | 19 |

Description

This project will support hiring professional consultation services to support the City of Oshawa's public art collection. This will include condition review assessments for public art installations to support, maintenance, conservation, restoration and/or relocation.

Justification

It is necessary from time-to-time for staff to hire specialized professional consultation services to support the stewardship of the City's public art collection. These services may include assessments, condition reports, appraisals and conservation or treatment reports for artworks. Staff will continue to report back to Council as appropriate and as directed by the Public Art Policy after assessments are completed.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------|--------|
| Funding Source | |
| 17127 - Arts and Culture | 45,000 |
| | 45,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|------------------------------|---|--------------|------------------|--------|-------|
| 24-50-0068 - Renaissance Park Redevelopment | Facility Management Services | Southwest of Park Rd S and Renaissance Dr | Replacement | Parks Facilities | Ward 5 | 30 |

Description

This project is for the redevelopment of the existing Renaissance Park. Subject to a facility fit for redesign, amenities proposed may include a playground, plantings, cooling station, shade structure, pathways and seating.

Justification

Funding for this project is provided by the Developer for the adjacent development and does not impact the City's capital funding source.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|---------------------------------|-----------|
| Funding Source | |
| 00009 - Developer Contributions | 1,430,000 |
| | 1,430,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|------------------------------|------------------|--------------|------------------|--------|-------|
| 51-0139 - Nipigon Park Redevelopment | Facility Management Services | Nipigon Park | Replacement | Parks Facilities | Ward 4 | 40 |

Description

This project involves the redevelopment of Nipigon Park, including the replacement of the existing playground equipment, renovation of the existing softball diamonds, the addition of accessible pathways, site furniture, plantings and naturalization areas. The scope and costs are related to background investigations, design development and construction.

Justification

Identified as a high priority through the park audit and maintenance consultation. The existing amenities in this park were installed in 1997 and do not comply with the Accessibility for Ontarians with Disabilities Act (A.O.D.A.) or the City's Oshawa Accessibility Design Standards (O.A.D.S.). Maintenance costs continue to increase annually in an effort to maintain the Park. If not replaced in the next 18-24 months, various features may need to be removed to avoid safety concerns.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | Yes | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 15465 - Parks and Recreation Infrastr. | 150,000 |
| | 150,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 850,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 850,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-------------------------------------|------------------------------|------------------|----------------|------------------|-----------|-------|
| 51-0149 - Parks Enhancement Program | Facility Management Services | City Wide | Rehabilitation | Parks Facilities | All Wards | 44 |

Description

This project is to replace component specific parks amenities in an effort to respond to changing community demographics and extend the asset life.

Justification

This project is intended to strategically reduce the burden of compounding Capital and bridge the gap between maintenance constraints and future potential redevelopment.

The project will refresh existing parks typically less than 15 years old and attempt to address changing demographics of a community, including but not limited to:

- minor equipment replacement
- age appropriate equipment rotation

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 15465 - Parks and Recreation Infrastr. | 500,000 |
| | 500,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 500,000 |
| 2028 | 500,000 |
| 2029 | 500,000 |
| 2030 | 500,000 |
| 2031 | 500,000 |
| 2032 | 500,000 |
| 2033 | 500,000 |
| 2034 | 500,000 |
| 2035 | 500,000 |
| Total Project Forecast | 4,500,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|----------------------------------|------------------------------|------------------|-----------------------------------|------------------|-----------|-------|
| 51-0150 - Parks Condition Audits | Facility Management Services | City Wide | Monitoring (Condition Assessment) | Parks Facilities | All Wards | 48 |

Description

This project procures consulting services to complete condition audits of parks, supporting the City's capital planning team with short and long-term maintenance lifecycle scheduling.

Justification

Continuation of the City's asset management of parks supporting maintenance schedules and plan for future capital needs and sound asset management.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 15465 - Parks and Recreation Infrastr. | 100,000 |
| | 100,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 100,000 |
| 2028 | 100,000 |
| 2029 | 100,000 |
| 2030 | 100,000 |
| 2031 | 100,000 |
| 2032 | 100,000 |
| 2033 | 100,000 |
| 2034 | 100,000 |
| 2035 | 100,000 |
| Total Project Forecast | 900,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|------------------------------|----------------------------|----------------|------------------|--------|-------|
| 51-0173 - Knights of Columbus Accessible Access | Facility Management Services | Knights of Columbus Fields | Rehabilitation | Parks Facilities | Ward 3 | 41 |

Description

This project is to construct an accessible pathway supporting access to the sports fields off of Farewell St.

Justification

The existing grades accessing the site from the parking lot off Farewell St require a switch back pathway to accommodate access into the park.

Detailed design was approved to commence from the 2024 Capital Budget through Project 11-0139 - Accessibility Improvements. The design was completed in 2025.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|-------------------------------|---------|
| Funding Source | |
| 15453 - Parkland Cash in Lieu | 935,000 |
| | 935,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-------------------------------------|------------------------------|------------------|--------------|------------------|--------|-------|
| 51-0176 - Lakeview Park Enhancement | Facility Management Services | Lakeview Park | Replacement | Parks Facilities | Ward 5 | 31 |

Description

This project is to address the aging asset infrastructure at Lakeview Park.

Justification

Lakeview Park is one of Oshawa's largest Park in the City's portfolio. The existing infrastructure is well aged and requires replacement to address immediate health and safety concerns to meet the ongoing demands and usage of the Park.

This project will help mitigate risk associated with asset failure, reduce annual maintenance cost and continue to provide the necessary service level.

Priorities include:

- Interlocking brick pathways that traverse throughout the park
- Supplemental washroom facilities
- The scope and cost associated with this project will require all necessary background investigations, detailed design with construction to follow.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | Yes |

Project Funding

| 2026 Project Funding | Total |
|-----------------------------|--------------|
|-----------------------------|--------------|

Funding Source

| | |
|--|-----------|
| 15465 - Parks and Recreation Infrastr. | 1,800,000 |
| | 1,800,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---------------------------|----------------------|---|----------------|-----------------------|---------|-------|
| 52-0050 - Durham Meadoway | Engineering Services | Mainly through Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road | Growth-Related | Active Transportation | Various | 36 |

Description

Design Phase - Region of Durham has undertaken a visioning study for the Durham Meadoway; a proposed pedestrian and cycling route and linear park mainly through the Gatineau Hydro corridor from Scarborough Rouge National Park to Harmony Road that will connect people to destinations across more than 30 km of Durham Region. This project represents Oshawa's portion of this initiative.

The objective of this project is to undertake a study to explore options for implementing active transportation facilities through the utility corridors, prepare a preliminary design, and satisfy the technical, safety and maintenance requirements of Hydro One Network and Infrastructure Ontario to obtain the license for secondary land use and subsequent design and construction of an active transportation facility.

Construction Phase is currently forecasted in 2028 - Future Budget Item

Justification

The City of Oshawa's Active Transportation Master Plan (A.T.M.P.) identified some active transportation facilities through the different utility corridors which could provide possible connections to the proposed Durham Meadoway. Implementing active transportation facilities along utility corridors within the City will facilitate community connectivity and expand Oshawa's cycling and trail networks. This project will provide safe and reliable infrastructure to make an active, health, and safe community.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | Yes | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding **Total**

Funding Source

| | |
|---------------------------------|---------|
| 15613 - Transportation Roads DC | 196,000 |
| 15531 - Growth Related (Non-DC) | 66,000 |
| | 262,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | - |
| 2028 | 1,295,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 1,295,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|------------------------------|-------------------------|--------------|-----------------------|--------|-------|
| 52-0051 - Harmony Creek Trail Reconstruction - King to Adelaide | Facility Management Services | King St to Adelaide Ave | Replacement | Active Transportation | Ward 3 | 24 |

Description

This project is for the design portion of Harmony Creek Trail from King Street to Adelaide Avenue. Construction is in the current forecast.

Justification

The trail asphalt surfacing has significant deterioration in numerous areas. Repair efforts continue to increase annually and are difficult to sustain and keep the trail operational to the public. Failure to replace may render the trail unsafe and require access closure. This trail provides active connection to various users throughout the City. Closure would negatively impact service levels.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 15465 - Parks and Recreation Infrastr. | 140,000 |
| | 140,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 1,400,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 1,400,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|------------------|----------------|----------------|---------|-------|
| 54-0017 - Oshawa Creek - Watercourse Improvement | Engineering Services | City Wide | Rehabilitation | Stormwater | Various | 22 |

Description

Study Phase - This project is for the fluvial geomorphological assessment and preliminary investigation is required within the subject reach to refine and scope the limits of future erosion work and to evaluate possible remediation strategies to address the active erosion along the creek. The subject reach traverses at HWY 401, Stone Park, and Valley Lands and also encompasses a road bridge at Mill Street. The subject reach is undergoing fluvial geomorphological changes and experiencing active erosion along the channel.

Fluvial processes will be characterized through the review of existing background information and field investigation. The compiled data will be analyzed with consideration for the watershed, reach-scale meander dynamics and site-specific morphological constraints. The final report will identify priority sites and evaluate options to provide a long-term solution to mitigate erosion, generally accounting for hydraulic, geomorphic, ecologic and cost considerations.

Topographic survey, geotechnical investigation, public consultation and additional studies will be completed, as necessary, to further characterize and support potential strategies for mitigating risk of further erosion.

The detailed design and construction phases for this location will be further defined through a study, which is separately budgeted for in future year(s).

Justification

The watercourse bank stabilization program is a proactive measure to protect the creek banks from continued erosion and protect infrastructure and the natural environment.

This project is responsive to community needs to provide a safe and sustainable community that enhances well-being by providing cleaner water and proactive environmental management.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | Yes | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|-------------------------------------|---------|
| 15531 - Growth Related (Non-DC) | 30,000 |
| 15615 - Watercourse Improvements DC | 95,000 |
| | <hr/> |
| | 125,000 |

Project Forecast

| | |
|-------------------------------|------------------------------|
| 2027 | - |
| 2028 | - |
| 2029 | 1,000,000 |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <hr/> <hr/> <u>1,000,000</u> |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|----------------------|---------------------------|----------------|----------------|--------|-------|
| 71-0003 - Bond St W Bridge Over Oshawa Creek Rehabilitation | Engineering Services | 0.3km West of Simcoe St N | Rehabilitation | Structures | Ward 4 | 35 |

Description

Design Phase - As part of the City's Annual Renewal and Replacement Program this project is to repair the concrete of the bridge located 300m west of Simcoe St N (MS- 000013) as identified in the 2023 Biennial Municipal Structural Inspection Program Class D Estimate.

Repair of the bridge within the advised time frame will prevent an unplanned bridge failure from occurring and potentially closing the road for an even longer period of time.

Design Phase completion is expected Q4 2026. Construction Phase currently forecasted in 2036 with a Class E estimate based on inflating the 2023 Ontario Structure Inspection Manual rehabilitation cost (\$2,413,000) and adding approximately 20% contingency, subject to changes based on design.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | Yes | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17117 - Infrastructure | 755,000 |
| | 755,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|----------------------|-----------------------|----------------|----------------|--------|-------|
| 71-0005 - King St E Bridge Rehabilitation | Engineering Services | 0.2km E of Harmony Rd | Rehabilitation | Structures | Ward 3 | 47 |

Description

Design Phase - This project is for the design of the rehabilitation of the King St E structure located 200m east of Harmony Rd (MS-000016) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned structure failure from occurring and/or potentially closing the road. The project will include repair to various concrete elements, sidewalk replacement, and utility support brackets replacement.

Design Phase completion is expected Q4 2026.

Construction Phase currently forecasted in 2028 - Future Budget Item. Warranty period for construction deficiencies until 2030.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|--|---------|
| 17114 - Canada Comm-BuildingFund (FGT) | 100,000 |
| | 100,000 |

Project Forecast

| | |
|-------------------------------|------------------|
| 2027 | - |
| 2028 | 1,060,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 1,060,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|--------------------------------------|----------------|----------------|--------|-------|
| 71-0013 - Beatrice St E Culvert Rehabilitation | Engineering Services | 0.14km E of Mary St N on Beatrice St | Rehabilitation | Structures | Ward 2 | 35 |

Description

Design Phase - The scope of the project includes, but is not limited to, design for the rehabilitation of the culvert located on Beatrice Street East, 0.14km east of Mary Street North (MS-000214) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitation of the culvert within the advised time frame will prevent an unplanned culvert failure from occurring and potentially closing the road.

Design Phase completion is expected Q4 2026.

Construction Phase currently forecasted in 2027 - Future Budget Item. Warranty period for construction deficiencies until 2029.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

| 2026 Project Funding | | Total |
|--|--|--------|
| Funding Source | | |
| 17114 - Canada Comm-BuildingFund (FGT) | | 57,000 |
| | | <hr/> |
| | | 57,000 |

Project Forecast

| | |
|-------------------------------|---------------------|
| 2027 | 739,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <hr/> <hr/> 739,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|--|----------------|----------------|--------|-------|
| 71-0026 - Harmony Valley Park Pedestrian Structure Replacement | Engineering Services | 0.6km South of Beatrice St E - Harmony Valley Park | Rehabilitation | Structures | Ward 3 | 35 |

Description

Design Phase - This project is to design the reconstruction for the pedestrian bridge located 600m south of Beatrice Street east, within Harmony Valley Park. (MS-8- HRMY-A) as identified in the 2023 Biennial Municipal Structural Inspection Program. Class D Estimate.

Rehabilitating the bridge within the advised time frame will prevent an unplanned failure from occurring and potentially closing the structure.

Design Completion is expected Q4 2026.

Construction Phase currently forecasted in 2028 - Future Budget Item. Warranty period for construction deficiencies until 2030.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

| 2026 Project Funding | | Total |
|--|--|---------------|
| Funding Source | | |
| 17114 - Canada Comm-BuildingFund (FGT) | | 80,000 |
| | | <u>80,000</u> |

Project Forecast

| | |
|-------------------------------|-----------------------|
| 2027 | - |
| 2028 | 820,000 |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <u><u>820,000</u></u> |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|----------------------|---|--------------|----------------|--------|-------|
| 71-0105 - North Oshawa Park Ped Replacement | Engineering Services | 0.2km E of Mary St N (N of Beatrice St E) | Replacement | Structures | Ward 2 | 37 |

Description

Design Phase - This project involves the design and future replacement of the pedestrian bridge located at North Oshawa Park, approximately 0.2 km east of Mary St N (north of Beatrice St E, MS-7-0000). The 2026 scope includes advancing detailed design to address structural deficiencies and accessibility needs. The design phase will assess replacement options, prepare engineering drawings, and develop cost estimates to guide construction in a future year.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 17114 - Canada Comm-BuildingFund (FGT) | 100,000 |
| | 100,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | - |
| 2028 | - |
| 2029 | - |
| 2030 | 16,000 |
| 2031 | - |
| 2032 | 192,000 |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 208,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|------------------|----------------|----------------|---------|-------|
| 71-0108 - Approach Rehabilitation - Various Structures | Engineering Services | City Wide | Rehabilitation | Structures | Various | 41 |

Description

Design/Construction Phase - This project is to rehabilitate approaches for structures located on Columbus Rd E, 100m east of Ritson Rd N (MS-000313) and on Harbour Rd, 400m west of Farewell St (MS-000224) as identified in the 2023 Biennial Municipal Structural Inspection Program.

Repairs to the structure approaches include, but not limited to, crack sealing and partial paving of approach roadway, guiderail repairs and surface sealing.

Construction completion is expected Q4 2026.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|----------------------|-------|
|----------------------|-------|

Funding Source

17114 - Canada Comm-BuildingFund (FGT)

294,000

294,000

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|------------------|--------------------------|----------------|-----------|-------|
| 71-0112 - Bridge Coating & Rust Proofing | Engineering Services | Various | Preventative Maintenance | Structures | All Wards | 41 |

Description

As part of the repairs for bridges, this funding will allow for bridge coating and rust proofing to improve the life cycle of various City bridge assets.

Justification

The City is required by Ontario Regulation 104/97 to keep all bridges safe and in good repair. Inspections are performed to determine the integrity, safety and condition of bridges in accordance with the regulation and with the Ontario Structure Inspection Manual, creating a safe and sustainable community that enhances well-being.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|------------------------|--------|
| Funding Source | |
| 17117 - Infrastructure | 75,000 |
| | 75,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 75,000 |
| 2028 | 75,000 |
| 2029 | 75,000 |
| 2030 | 75,000 |
| 2031 | 75,000 |
| 2032 | 75,000 |
| 2033 | 75,000 |
| 2034 | 75,000 |
| 2035 | 75,000 |
| Total Project Forecast | 675,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------|------------------|--------------|------------------|--------|-------|
| 72-0053 - Parking Payment Terminals at Lakeview Park | Municipal Parking | Lakeview Park | Other | Parking Services | Ward 5 | 36 |

Description

This project is for the purchase and installation of eight (8) on-site parking payment terminals at Lakeview Park.

Justification

On June 26, 2025, Council approved non-resident paid parking at Lakeview Park as detailed in Report CO-25-06.

Effective, 2026 paid parking shall be in effect from May 15 to October 15 on weekends and public holidays. Users will be able to pay for parking using coins or credit cards in on-site payment terminals or online via the HonkMobile app. A minimum of eight (8) on-site payment terminals are required. This would provide one (1) terminal in each of the seven (7) parking lots at the Park and one (1) terminal in the paved parking lot at Ed Broadbent Park.

A payment terminal is approximately \$10,000 per unit including the installation of a concrete base. Additional cost is required for installation of signage.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | Yes |

Project Funding

| 2026 Project Funding | Total |
|------------------------|---------|
| Funding Source | |
| 17113 - City Equipment | 100,000 |
| | 100,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-------------------------------------|--------------------------------------|--------------------------------|--------------|------------------|--------|-------|
| 72-0054 - Digital Advertising Signs | Community and Environmental Services | Parking Garage 3 (Mary Street) | Expansion | Parking Services | Ward 4 | 22 |

Description

Installing Digital Advertising Signs on the Mary Street Garage.

Justification

Approved Council Report CO-25-17 - Parking Utilization Survey for the On-Street and Off-Street Parking Components of the City's Municipal Parking System in the Downtown Oshawa Urban Growth Centre (D.O.U.G.C.)

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|---------------------------------|---------|
| Funding Source | |
| 17135 - Downtown Revitalization | 111,000 |
| | 111,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|--------------------------------------|------------------|--------------|------------------|--------|-------|
| 72-0055 - Parking Realtime Display Hardware | Community and Environmental Services | Parking Garages | Expansion | Parking Services | Ward 4 | 15 |

Description

Implementation of an interactive map on the City's website to showcase all available parking options within the City's Parking Garages.

Justification

Approved Council Report CO-25-17 - Parking Utilization Survey for the On-Street and Off-Street Parking Components of the City's Municipal Parking System in the Downtown Oshawa Urban Growth Centre (D.O.U.G.C.)

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | Yes | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--|---|
| Funding Source 17135 - Downtown Revitalization | 20,000 <hr style="border: 0; border-top: 1px solid black; margin: 5px 0;"/> 20,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|-----------------------------|----------------------|-----------------------------|----------------|----------------|--------|-------|
| 25-73-0456 - Stevenson Rd N | Engineering Services | Taunton Rd W to Conlin Rd W | Growth-Related | Roads | Ward 2 | 36 |

Description

Construction Phase - This project involves completing Stage 1 Services of the construction for Stevenson Rd North, extending from Taunton Rd W to Conlin Rd W. The project is intended to improve connectivity, accommodate anticipated traffic growth, and support ongoing development in the surrounding areas.

The warranty period for construction deficiencies will extend until Q4 2028.

Justification

Construction of Stevenson Road North will follow the City of Oshawa's completed Environmental Assessment in accordance with the Environmental Assessment Act. The project will provide safe, sustainable infrastructure that enhances regional connectivity and access to the Northwood Industrial Area. By improving transportation networks, it will support economic growth, create jobs, and strengthen the community.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|---------------------------------|------------|
| Funding Source | |
| 15531 - Growth Related (Non-DC) | 1,669,000 |
| 15613 - Transportation Roads DC | 11,166,000 |
| | 12,835,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|-------------------------------|----------------|----------------|--------|-------|
| 21-73-0486 - Ritson/Columbus Intersection Utility Relocation and Other Works | Engineering Services | Ritson Rd N and Columbus Rd E | Growth-Related | Roads | Ward 1 | 31 |

Description

Utility Phase - This phase of the project involves enabling works to relocate Oshawa Power poles to facilitate excess soil removal. These works support the future construction of a roundabout at the intersection of Ritson Road and Columbus Road, as identified through the Municipal Class Environmental Assessment (EA) for this location. Both roads are arterial routes that will accommodate the growth and development of northern Oshawa. Completion of this phase will prepare the site for future construction and contribute to improved intersection function and safety.

Justification

The City is required to respond to the needs addressed in the EA within 10 years of its completion or will incur the cost of having to perform another EA. Responding to the recognized needs of the area in a timely fashion in order to avoid further incurred costs is financially responsible and promotes a positive reputation and image for the City.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

| | |
|---------------------------------|---------|
| 15531 - Growth Related (Non-DC) | 80,000 |
| 15613 - Transportation Roads DC | 420,000 |
| | <hr/> |
| | 500,000 |

Project Forecast

| | |
|-------------------------------|------------------------------|
| 2027 | - |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | 3,538,000 |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | <hr/> 3,538,000 <hr/> |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

15613 - Transportation Roads DC

2,998,000

2,998,000

Project Forecast

2027 104,000

2028 -

2029 -

2030 -

2031 -

2032 -

2033 -

2034 -

2035 -

Total Project Forecast

104,000

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------------|---|----------------|----------------|--------|-------|
| 23-73-0492 - Britannia Ave West Bridge | Engineering Services | Britannia Ave W 400m W of Windfields Farm Dr | Growth-Related | Structures | Ward 2 | 31 |

Description

Design Phase - This phase of the project is for site investigations, field review, and detailed design completion. A consultant project manager position is required for this project in order to provide tendering assistance, full time inspection and contract administration.

Justification

Britannia Avenue West is an Arterial C road and as such the City's responsibility to fund and construct. This structure is required in order to facilitate the development west of Oshawa Creek, west of Windfields Farms. This structure is also for the extension of Britannia Avenue West to Thornton Road N as outlined in the recently completed Class Environmental Assessment.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|---------------------------------|---------|
| Funding Source | |
| 15531 - Growth Related (Non-DC) | 75,000 |
| 15613 - Transportation Roads DC | 759,000 |
| | 834,000 |

Project Forecast

| | |
|-------------------------------|------------|
| 2027 | 16,240,000 |
| 2028 | - |
| 2029 | - |
| 2030 | - |
| 2031 | - |
| 2032 | - |
| 2033 | - |
| 2034 | - |
| 2035 | - |
| Total Project Forecast | 16,240,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|------------------|----------------|----------------|-----------|-------|
| 74-0043 - Asphalt Preservation - Resurfacing Program | Engineering Services | City Wide | Rehabilitation | Roads | All Wards | 25 |

Description

Restorative and Rehabilitative Construction - As part of the City's Annual Renewal and Replacement Program this project is to address pavement deficiencies. High-risk deficiencies on ancillary right of-way assets such as curb and gutter and sidewalk are also addressed, where appropriate. This program is commonly referred to as the overlay. See attached list for 2026 Candidates. Class D Estimate.

The Asphalt Preservation program aims to sustain the current level of service and protect the City's road infrastructure from premature deterioration and will enable the maximum lifetime of the road structure to be achieved. The new riding surface will benefit those who travel the streets. This assists in prolonging the life of the roadway and it promotes a safe driving and walking experience for residents.

Completion of construction is expected Q4 2026. Warranty period for construction deficiencies until Q4 2028

This program, also known as the overlay, selects candidates based on various factors: condition, need for replacement or upgrade of City Services, performance, coordinating infrastructure needs, growth and development, traffic volumes, maintenance demands, complaints, risk, and reducing costs.

Justification

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|--|-----------------|
| 17114 - Canada Comm-BuildingFund (FGT) | 2,200,000 |
| | <hr/> 2,200,000 |

Project Forecast

| | |
|-------------------------------|-------------------------|
| 2027 | 8,257,000 |
| 2028 | 27,254,000 |
| 2029 | 10,652,000 |
| 2030 | 14,422,000 |
| 2031 | 11,316,000 |
| 2032 | 14,516,000 |
| 2033 | 8,656,000 |
| 2034 | 8,656,000 |
| 2035 | 7,303,000 |
| Total Project Forecast | <hr/> <hr/> 111,032,000 |

City of Oshawa

2026 Asphalt Preservation and Rehab Candidates Listing

Project 74-0043 - Asphalt Preservation and Rehab

| Location | Ward | From | To |
|------------------|------|-----------------------|---------------|
| Arlington Ave | 4 | 186M W of Midland | Midland Ave |
| Arlington Ave | 4 | Midland Ave | Simcoe St N |
| Buckingham Ave | 4 | 200M W of Midland Ave | Midland Ave |
| Buckingham Ave | 4 | Midland Ave | Simcoe St N |
| Dickens Dr | 3 | Wickham St | Traddles Ave |
| Douglas St* | 5 | Wolfe St | Conant St |
| Masson St | 4 | Greta St | Rossland Rd E |
| Traddles Ave | 3 | Wicham St | Dickens Dr |
| Westmoreland Ave | 4 | 138M W of Midland | Midland Ave |
| Westmoreland Ave | 4 | Midland Ave | Simcoe St N |
| Wickham Ct | 3 | Dickens Dr | East Limit |
| Wickham St | 3 | Dickens Dr | Traddles Ave |

*Delivered by City but paid for by the Region

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|----------------------|------------------|--------------------------|----------------|-----------|-------|
| 74-0056 - Asphalt Preservation - Crack Seal Program | Engineering Services | City Wide | Preventative Maintenance | Roads | All Wards | 20 |

Description

Preventative Treatment - As part of the City's Annual Maintenance program this project is to address cracks on the road's surface. Crack Sealing involves placing an asphalt emulsion into the crack and across the immediate surface. This treatment prolongs the road's lifecycle.

2026 will be year two of three of a multi-year contract. Multi-year contracts can serve as an instrument to improve budget stability by hedging against inflation and market forces that can cause the costs of products and construction materials to increase each year.

2026 Crack Seal Candidates completion of construction is expected Q3 2026.

The 2026 candidates are to be considered after the spring thaw. The number of candidates addressed will be based on actual length of cracks determined in the spring. Candidates are selected based on age and condition assessment. Not all candidates may be addressed. Additional candidates not identified on the current candidate list may be added by staff based on site observation, rate of deterioration/crack propagation, and safety concerns.

Justification

When performed at the appropriate time, crack sealing can mitigate initial pavement cracking from spreading into deeper and wider road defects saving the City from having to commit financially to other costly road treatments. Crack Sealing is a vital treatment in a pavement preservation plan. Performing this treatment will show the City is committed to a pavement preservation policy, which translates to financially responsible decision making for managing the road network.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total

Funding Source

| | |
|------------------------|---------|
| 17117 - Infrastructure | 250,000 |
| | <hr/> |
| | 250,000 |

Project Forecast

| | |
|-------------------------------|-----------------------|
| 2027 | 250,000 |
| 2028 | 250,000 |
| 2029 | 250,000 |
| 2030 | 250,000 |
| 2031 | 250,000 |
| 2032 | 250,000 |
| 2033 | 250,000 |
| 2034 | 250,000 |
| 2035 | 250,000 |
| Total Project Forecast | <hr/> <hr/> 2,250,000 |

City of Oshawa

2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|-----------------|------|---------------------|---------------------|
| ALBANY ST | 5 | SIMCOE ST S | ALBERT ST |
| ALDERSHOT DR | 3 | MARGATE DR | WADEBRIDGE CRES |
| ALDERSHOT DR | 3 | WADEBRIDGE CRES | WADEBRIDGE CRES |
| ALDERSHOT DR | 3 | WADEBRIDGE CRES | KETTERING DR |
| ALDSWORTH CRES | 3 | CRONK CT | KETTERING DR |
| ALDSWORTH CRES | 3 | KETTERING DR | CRONK CT |
| ARENA ST | 4 | BOND ST W | COLBORNE ST W |
| ARENA ST | 4 | COLBORNE ST W | GLADSTONE AVE |
| ARENA ST | 4 | GLADSTONE AVE | ELGIN ST W |
| ARENA ST | 4 | ELGIN ST W | ADELAIDE AVE W |
| ASTRA AVE | 3 | LESABRE ST | NOVA ST |
| ASTRA AVE | 3 | NOVA ST | VEGA ST |
| ASTRA CT | 3 | VEGA ST | EAST LIMIT |
| ATHABASCA ST | 3 | LABRADOR DR | SUTTON AVE |
| BALDWIN CT | 3 | SOUTH LIMIT | HOSKIN AVE |
| BANTING AVE | 4 | ALBERT ST | COURT ST |
| BEATRICE ST E | 2 | SIMCOE ST N | MARY ST N |
| BEATRICE ST E | 2 | MARY ST N | MARICA AVE |
| BEATRICE ST E | 2 | MARICA AVE | SYCAMORE CRES-E LEG |
| BEATRICE ST E | 2 | SYCAMORE CRES-E LEG | SYCAMORE CRES-W LEG |
| BEATRICE ST E | 3 | CENTRAL PARK BLVD N | TROWBRIDGE DR |
| BEATRICE ST E | 3 | TROWBRIDGE DR | WILSON RD N |
| BEATRICE ST E | 3 | WILSON RD N | GREENLANE DR |
| BEATRICE ST E | 3 | GREENLANE DR | ELDERBERRY DR |
| BEATRICE ST E | 3 | ELDERBERRY DR | SNOWBERRY ST |
| BEATRICE ST E | 3 | SNOWBERRY ST | HARMONY RD N |
| BIRCHVIEW DR | 1 | BIRCHVIEW DR | BIRCHVIEW DR |
| BLACKWOOD BLVD | 1 | CLEARBROOK DR | CORDICK ST |
| BLUE HERON DR | 3 | KILLDEER ST | BLUEFINCH CT |
| BLUE HERON DR | 3 | BLUEFINCH CT | CARDINAL CT |
| BLUE HERON DR | 3 | CARDINAL CT | ADELAIDE AVE E |
| BRENDA CT | 5 | DIANNE DR | NORTH LIMIT |
| BRITANNIA AVE E | 2 | PINDAR CRES | STORNOWAY ST |
| CADILLAC AVE S | 4 | EULALIE AVE | GLIDDON AVE |
| CADILLAC AVE S | 4 | GLIDDON AVE | ATHOL ST E |
| CADILLAC AVE S | 4 | VIMY AVE | EULALIE AVE |
| CAMELOT DR | 3 | MERLIN CT | PERCIVAL CT |
| CAMELOT DR | 3 | LANCELOT CRES | LANCELOT CRES |
| CAMELOT DR | 3 | LANCELOT CRES | GALAHAD DR |

City of Oshawa

2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|---------------------|------|-----------------------|------------------------|
| CAMELOT DR | 3 | GALAHAD DR | ROSSLAND RD E |
| CAPRI CT | 3 | HARMONY RD S | NORTH LIMIT |
| CARNATION CT | 3 | WEST LIMIT | FLORELL DR |
| CARNATION CT | 3 | WEST LIMIT | FLORELL DR |
| CARSWELL AVE | 2 | SIMCOE ST N | HERBERT AVE |
| CASTLEGROVE AVE | 4 | OVERBANK DR | LICHEN CRES/CT |
| CASTLEGROVE AVE | 4 | LICHEN CRES/LICHEN CT | ADELE CRES/OVERBANK DR |
| CELINA ST | 4 | ASH ST | JOHN ST E |
| CENTRAL PARK BLVD S | 5 | 183 m S OF OLIVE AVE | CRERAR AVE |
| CENTRAL PARK BLVD S | 5 | CRERAR AVE | OLIVE AVE |
| CENTRAL PARK BLVD S | 4 | OLIVE AVE | VIMY AVE |
| CENTRAL PARK BLVD S | 4 | VIMY AVE | EULALIE AVE |
| CENTRAL PARK BLVD S | 4 | EULALIE AVE | GLIDDON AVE |
| CENTRAL PARK BLVD S | 4 | GLIDDON AVE | ATHOL ST E |
| CENTURY ST | 3 | SKYLARK AVE | CORSICA AVE |
| CHADBURN ST | 4 | VIMY AVE/CHADBURN CT | EULALIE AVE |
| CHADBURN ST | 4 | EULALIE AVE | GLIDDON AVE |
| CHADBURN ST | 4 | GLIDDON AVE | BRUCE ST |
| CHADBURN ST | 4 | BRUCE ST | ARTHUR ST |
| CHADBURN ST | 4 | ARTHUR ST | ATHOL ST E |
| CHILLIWACK ST | 1 | RED DEER AVE | GREENHILL AVE |
| CLARKE ST | 4 | STACEY AVE | EULALIE AVE |
| CLEARBROOK DR | 3 | TAUNTON RD E | MCCUE DR |
| CLEARBROOK DR | 1 | MCCUE DR | BLACKWOOD BLVD |
| CLEARWATER CT | 1 | ORMOND DR | NORTH LIMIT |
| COCKLIN CRES | 1 | WOODSTREAM AVE | WOODSTREAM AVE |
| COLBORNE ST E | 4 | MARY ST N | DIVISION ST |
| COLDSTREAM DR | 1 | ARBORWOOD DR | TOWNLINE RD N |
| COLDSTREAM DR | 1 | PENNEL DR | FROLIS ST |
| COLDSTREAM DR | 1 | GRANDVIEW ST N | MAYBERRY ST |
| COLDSTREAM DR | 1 | MAYBERRY ST | ARBORWOOD DR |
| COLUMBUS RD E | 1 | SIMCOE ST N | BROOKFIELD CT |
| CORDICK ST | 1 | LIVESEY DR | BLACKWOOD BLVD |
| CORDOVA RD | 5 | PARK RD S | OXFORD ST |
| CROMWELL AVE | 4 | FRONTENAC AVE | ELMGROVE AVE |
| CUBERT ST | 5 | JOHNSON AVE | MILL ST |
| CUBERT ST | 5 | TRESANE ST | HIBBERT AVE |
| CUBERT ST | 5 | HIBBERT AVE | SINCLAIR AVE |
| DEAN AVE | 5 | WILSON RD S | TENNYSON AVE |

City of Oshawa
2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|----------------|------|--------------------|------------------------------|
| DENISE DR | 5 | DIANNE DR | KAREN CT |
| DENISE DR | 5 | KAREN CT | KAREN CT |
| DENISE DR | 5 | KAREN CT | KEEWATIN ST S |
| DENISE DR | 5 | DIANNE DR | KAREN CT |
| DENISE DR | 5 | KAREN CT | KAREN CT |
| DENISE DR | 5 | KAREN CT | KEEWATIN ST S |
| DENISE DR | 5 | KEEWATIN ST S | DIANNE DR |
| DERRY CT | 5 | WEST LIMIT | TIPPERARY ST/SHAMROCK CT |
| DIANNE DR | 5 | OLIVE AVE | RONLEA AVE |
| DIANNE DR | 5 | RONLEA AVE | DENISE DR |
| DIVISION ST | 4 | ADELAIDE AVE E | ROSEDALE AVE |
| DOWN CRES | 5 | DELMARK CT | TOWNLINE RD S |
| DRAKE ST | 5 | RALEIGH AVE | 259 m N OF RALEIGH AVE |
| DREW ST | 4 | BANTING AVE | STACEY AVE |
| EASTWOOD AVE N | 2 | SIMCOE ST N | HERBERT AVE |
| EASTWOOD AVE N | 2 | HERBERT AVE | EAST LIMIT |
| ELM ST | 4 | SIMCOE ST S | CELINA ST |
| ESTERBROOK DR | 1 | GRANDVIEW ST N | HARLSTONE CRES |
| ESTERBROOK DR | 1 | KENMARK AVE | HARLSTONE CRES |
| EULALIE AVE | 4 | HURON ST | CLARKE ST |
| EULALIE AVE | 4 | CLARKE ST | RITSON RD S |
| FALCONRIDGE DR | 1 | LUPLE AVE | NORTHFIELD AVE |
| FAREWELL ST | 5 | EMERSON CT | TENNYSON AVE |
| FERNDALE ST | 2 | ROSS AVE | FAIRGLEN AVE |
| FERNHILL BLVD | 4 | BOND ST W | CREIGHTON AVE |
| FERNHILL BLVD | 4 | CREIGHTON AVE | LLEWELLYN AVE |
| FERNHILL BLVD | 4 | LLEWELLYN AVE | MADISON AVE |
| FLAGSTONE CT | 1 | ORMOND DR | WEST LIMIT |
| FLEETWOOD DR | 3 | LEMANS AVE | CORSICA AVE |
| FOURTH AVE | 5 | BLOOR ST E | EAST LIMIT |
| FUNDY CT | 5 | PHILLIP MURRAY AVE | 55 m N OF PHILLIP MURRAY AVE |
| FUNDY ST | 5 | QUETICO AVE | GEORGIAN CT |
| GIBB ST | 5 | WEST CITY LIMIT | LIMERICK ST |
| GIBB ST | 5 | LIMERICK ST | TIPPERARY ST |
| GIBB ST | 5 | TIPPERARY ST | THORNTON RD S |
| GIBBONS ST | 4 | BUENA VISTA AVE | CREIGHTON AVE |
| GIBBONS ST | 4 | LLEWELLYN AVE | MADISON AVE |

City of Oshawa
2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|-----------------|------|-------------------------|----------------------|
| GIBBONS ST | 4 | ANNAPOLIS AVE | MARION AVE |
| GLIDDON AVE | 3 | WILSON RD S | WINDSOR ST |
| GLIDDON AVE | 3 | WINDSOR ST | BALDWIN ST |
| GRAND RIDGE AVE | 3 | 178 m W OF LANGLEY GATE | LANGLEY GATE |
| GRAND RIDGE AVE | 3 | LANGLEY GATE | SUMMERWOOD HEIGHTS |
| GRANDVIEW DR | 5 | DOWNVIEW CRES | WESLEY DR |
| GRANDVIEW DR | 5 | SOUTHDOWN ST | NORMAN CRES |
| GRANDVIEW DR | 5 | WESLEY DR | DOWNVIEW CRES |
| GRANDVIEW DR | 5 | DOWNVIEW CRES | BLOOR ST E |
| GRANDVIEW ST N | 1 | ESTERBROOK DR | GRAHAM CLAPP AVE |
| GRASSMERE AVE | 5 | 119 m W OF RAVINE RD | RAVINE RD |
| GRASSMERE AVE | 5 | RAVINE RD | CLOVERDALE ST |
| GRASSMERE CT | 5 | CLOVERDALE ST | EAST LIMIT |
| GREENHILL AVE | 1 | CHILLIWACK ST | CLEARBROOK DR |
| GUELPH ST | 3 | OLIVE AVE | TAYLOR AVE |
| HARLSTONE CRES | 1 | ESTERBROOK DR | WALLIG AVE |
| HARRIS AVE | 4 | BOND ST W | CREIGHTON AVE |
| HIBBERT AVE | 5 | CUBERT ST | 108 m E OF CUBERT ST |
| HIGHLAND AVE | 5 | CRERAR AVE | OLIVE AVE |
| HILLCREST DR | 5 | DIEPPE AVE | DEAN AVE |
| HILLCROFT ST | 4 | JARVIS ST | TRICK AVE |
| IRIS CT | 2 | SYCAMORE CRES | NORTH LIMIT |
| JOHN ST E | 4 | ALBERT ST | EAST LIMIT |
| KAREN CT | 5 | DENISE DR | DENISE DR |
| KAREN CT | 5 | DENISE DR | DENISE DR |
| KEATES AVE | 5 | FAREWELL ST | MILTON ST |
| KEEWATIN ST S | 5 | DENISE DR | RONLEA AVE |
| KEEWATIN ST S | 5 | DENISE DR | RONLEA AVE |
| KENMARK AVE | 1 | HARLSTONE CRES | ESTERBROOK DR |
| KILMAURS AVE | 3 | NOVA ST | TOWNLIN RD N |
| LAGUNA ST | 3 | ADELAIDE AVE E | SKYLARK AVE |
| LANCELOT CRES | 3 | CAMELOT DR | CAMELOT DR |
| LASALLE AVE | 4 | EULALIE AVE | GLIDDON AVE |
| LASALLE AVE | 4 | GLIDDON AVE | ATHOL ST E |
| LVIV BLVD | 5 | SIMCOE ST S | ALBERT ST |
| LVIV BLVD | 5 | ALBERT ST | FRONT ST |
| MASSON ST | 4 | CONNAUGHT ST | HILLCROFT ST |
| MAYBERRY ST | 1 | COLDSTREAM DR | SPENCELY DR |

City of Oshawa

2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|--------------------|------|-----------------------|--------------------------------|
| MCCABE CT | 1 | WEST LIMIT | BALLANTRAE DR |
| MCCUE DR | 1 | RENNIE ST | EAST LIMIT |
| MCCUE DR | 1 | LIVESEY CT | CORDICK ST |
| MEATH DR | 3 | WHITELAW AVE | GLENBOURNE DR |
| MERLIN CT | 3 | CAMELOT DR | EAST LIMIT |
| MILL ST | 5 | CUBERT ST | OXFORD ST |
| MONTRAVE AVE | 4 | GIBB ST | FRONTENAC AVE |
| MONTRAVE AVE | 4 | ELMGROVE AVE | PINE AVE |
| NORMAN CT | 5 | SOUTHDOWN ST | EAST LIMIT |
| NORTHMOUNT ST | 2 | NORTHGATE CRES | NORTHMINSTER CT |
| OLD PYE CT | 3 | CHARRINGTON AVE | NORTH LIMIT |
| ORMOND DR | 1 | CLEARWATER CT | FLAGSTONE CT |
| ORMOND DR | 1 | COLDSTREAM DR | SILVERSTONE CRES |
| ORMOND DR | 1 | GREENHILL AVE | BIRCHVIEW DR |
| ORMOND DR | 1 | FLAGSTONE CT | WOODMOUNT CRES/WOODMOUNT DR |
| OSHAWA BLVD S | 4 | EULALIE AVE | GLIDDON AVE |
| PARK RD S | 5 | 55 m S OF COLLEGE AVE | COLLEGE AVE |
| PARK RD S | 5 | COLLEGE AVE | JOHNSON AVE |
| PARK RD S | 5 | JOHNSON AVE | HILLSIDE AVE |
| PERCIVAL CT | 3 | CAMELOT DR | EAST LIMIT |
| PHILLIP MURRAY AVE | 5 | PAUL ST | EVANGELINE DR |
| PINDAR CRES | 2 | BRITANNIA AVE E | TRAVAIL AVE |
| PINDAR CRES | 2 | BOVIN AVE | TRAVAIL AVE |
| PINE AVE | 4 | CROMWELL AVE | MONTRAVE AVE |
| RAVINE RD | 5 | SOUTHLAWN AVE | GRASSMERE AVE |
| RAVINE RD | 5 | GRASSMERE AVE | THOMAS ST |
| RAVINE RD | 5 | SANDRA ST W | WENTWORTH ST W |
| REGENT DR | 3 | SOUTHWOOD ST | HEATHER CT/HOLLY CT |
| RENAISSANCE DR | 5 | MAYPORT DR | BEAVERBROOK CT |
| RENNIE ST | 1 | MCCUE DR | MISSOM GATE |
| RICHMOND ST W | 4 | CENTRE ST N | PRINCE ST |
| RONDEAU CT | 5 | WECKER DR | EAST LIMIT |
| RONLEA AVE | 5 | 35 m S OF DIANNE DR | DIANNE DR |
| SAGUENAY AVE | 4 | RIDEAU ST | PARK RD N |
| SARASOTA CRES | 2 | GLOVERS RD | GLOVERS RD |
| SHAMROCK CT | 5 | TIPPERARY ST/DERRY CT | NORTH LIMIT |
| SHELBURNE ST | 1 | SILVERSTONE CRES | SILVERSTONE CRES |
| SILVERSTONE CRES | 1 | SHELBURNE ST | ORMOND DR |

City of Oshawa

2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|-----------------|------|--------------------|---|
| SIMCOE ST S | 5 | ERIE ST | CEDAR ST/KNIGHTS RD |
| SINCLAIR AVE | 5 | WEST LIMIT | CUBERT ST |
| SKYLARK AVE | 3 | CENTURY ST | LAGUNA ST |
| SNOW RIDGE CT | 1 | SNOW RIDGE CT | NORTH LIMIT |
| SOLAR GATE | 2 | BRIDLE RD | SOLAR PL |
| SOMERVILLE ST | 2 | JONES AVE | GLENWOOD AVE |
| SOMERVILLE ST | 2 | BEATRICE ST W | BYNG AVE |
| SOMERVILLE ST | 2 | BYNG AVE | TECUMSEH AVE |
| SOMERVILLE ST | 2 | TECUMSEH AVE | ORCHARD VIEW BLVD |
| SOMERVILLE ST | 2 | ORCHARD VIEW BLVD | WAYNE AVE |
| SOMERVILLE ST | 2 | WAYNE AVE | RUSSETT AVE |
| SOUTHDOWN ST | 5 | SOUTHDALE AVE | NORMAN CRES |
| SOUTHDOWN ST | 5 | NORMAN CRES | GRANDVIEW DR |
| SOUTHPORT DR | 5 | SOUTHGATE DR | TOWNLIN RD S |
| SPENCELY DR | 1 | MAYBERRY ST | YARDLEY ST |
| ST ELOI AVE | 4 | RITSON RD S | OSHAWA BLVD S |
| STEEPLECHASE ST | 2 | BRITANNIA AVE E | ARTANIA ST |
| STEEPLECHASE ST | 2 | ARTANIA ST | BLACKWELL CRES |
| STEEPLECHASE ST | 2 | BLACKWELL CRES | IRIBELLE AVE |
| STERLING AVE | 5 | HILLCREST DR | 175 m E OF HILLCREST DR |
| STIRE ST | 3 | TALL PINE AVE | STIRE ST |
| SUSAN CT | 5 | DIANNE DR | NORTH LIMIT |
| SUSAN CT | 5 | DIANNE DR | NORTH LIMIT |
| SYLVIA ST | 5 | CONANT ST | 49 m N OF CONANT ST |
| TENNYSON CT | 5 | HARMONY RD S | NORTH LIMIT |
| TENNYSON CT | 5 | HARMONY RD S | NORTH LIMIT |
| THOMAS ST | 5 | RAVINE RD | SIMCOE ST S |
| THORNTON RD S | 5 | PHILLIP MURRAY AVE | TERWILLEGAR AVE |
| THORNTON RD S | 5 | TERWILLEGAR AVE | SKAE DR |
| THORNTON RD S | 5 | WENTWORTH ST W | 730 m N OF WENTWORTH ST W (CNR STATION) |
| TIFFANY CIRCLE | 3 | SOUTH LIMIT | TIFFANY CIRCLE |
| TOWNLIN RD S | 5 | SOUTHGATE DR | GRANDVIEW DR |
| TOWNLIN RD S | 5 | GRANDVIEW DR | DOWN CRES |
| TOWNLIN RD S | 5 | DOWN CRES | GORD VINSON AVE |
| TRAVAIL AVE | 2 | PINDAR CRES | PINDAR CRES |
| TRILLIUM CT | 2 | SYCAMORE CRES | EAST LIMIT |
| TROWBRIDGE CT | 3 | SOUTH LIMIT | BEATRICE ST E |
| VERDUN RD | 5 | SOUTH LIMIT | MITCHELL AVE |

City of Oshawa

2026 Pavement Preservation Candidates Listing

Project 74-0056 - Pavement Preservation-Prevent

| Location | Ward | From | To |
|-----------------|------|------------------|----------------|
| VERDUN RD | 4 | OLIVE AVE | VIMY AVE |
| VERDUN RD | 4 | EULALIE AVE | GLIDDON AVE |
| WADEBRIDGE CRES | 3 | AUTUMNWOOD TRAIL | OXBOW CRES |
| WADEBRIDGE CRES | 3 | OXBOW CRES | OXBOW CRES |
| WADEBRIDGE CRES | 3 | OXBOW CRES | ALDRESHOT DR |
| WALLIG AVE | 1 | HARLSTONE CRES | ESTERBROOK DR |
| WALNUT CT | 3 | FLORELL DR | NORTH LIMIT |
| WAVERLY ST N | 4 | ELIZABETH ST | FEATHERWOOD CT |
| WAVERLY ST N | 4 | FEATHERWOOD CT | LOMBARDY AVE |
| WAVERLY ST N | 4 | LOMBARDY AVE | DAWNHILL AVE |
| WAVERLY ST N | 4 | DAWNHILL AVE | AMBER AVE |
| WAVERLY ST N | 4 | AMBER AVE | GOODMAN DR |
| WAVERLY ST N | 4 | GOODMAN DR | ADELAIDE AVE W |
| WAVERLY ST N | 4 | ADELAIDE AVE W | HUNTINGWOOD DR |
| WAVERLY ST N | 4 | HUNTINGWOOD DR | DUNDEE AVE |
| WAVERLY ST N | 4 | ANNAPOLIS AVE | BUCHAN AVE |
| WAVERLY ST N | 4 | BUCHAN AVE | BALMORAL DR |
| WAVERLY ST N | 4 | BALMORAL DR | LANARK DR |
| WAVERLY ST N | 4 | FIFE CT | AYR CT |
| WAVERLY ST N | 4 | AYR CT | BERWICK CRES |
| WAVERLY ST N | 4 | BERWICK CRES | BERWICK CRES |
| WESTMOUNT ST | 4 | ELMGROVE AVE | PINE AVE |
| WHITESTONE CT | 1 | COLDSTREAM DR | EAST LIMIT |
| WILSON RD N | 1 | COLDSTREAM DR | GREENHILL AVE |
| WINDSOR ST | 3 | TAYLOR AVE | HOSKIN AVE |
| WINDSOR ST | 3 | HOSKIN AVE | GLIDDON AVE |
| WINONA AVE | 2 | GLENWOOD CRES | GLENWOOD CT |
| WOLFE ST | 5 | RITSON RD S | SYLVIA ST |
| WOODSTREAM AVE | 1 | COCKLIN CRES | ESTERBROOK DR |
| YARDLEY ST | 1 | SPENCELY DR | SALMERS DR |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|---------------------------------|--------------|----------------|--------|-------|
| 23-74-0157 - Two-Way Street Conversion | Engineering Services | Albert Street and Celina Street | Expansion | Roads | Ward 4 | 27 |

Description

Construction Phase - This project is to provide top-up funds to complete the works for the one-way to two-way conversion of Albert Street and Celina Street as directed by Council through the approval of ED-25-33.

Council approved \$250,000 funding in the 2023 Capital Budget for the detailed design phase. An additional \$100,000 was approved for Project 23-74-0157 in the 2024 Budget.

Justification

ED-25-33 - Update on the Detailed Design for the One-Way to Two-Way Conversions for Albert Street, Celina Street, Brock Street East, and Colborne Street was presented to Council in March 2025.

City staff will continue to coordinate with the Region of Durham to finalize traffic signal designs for converting Albert and Celina Streets to two-way traffic, pending approval.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | No | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------|
| Funding Source | |
| 17125 - Transportation Reserve | 15,000 |
| | 15,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|----------------------|--|--------------|----------------|--------|-------|
| 23-74-0159 - Sun Valley Subdivision Reconstruction | Engineering Services | Roselawn Ave, Bickle Dr, Winnifred Ave | Replacement | Roads | Ward 2 | 35 |

Description

Construction Phase - This project involves the reconstruction of Roselawn Avenue, Bickle Drive, and Winifred Avenue in the Sun Valley area, focusing on the full pavement structure. No urbanization works, sidewalks, or storm sewers are included in this phase.

A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities, such as full road reconstruction, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through coordinated efforts.

The warranty period for construction deficiencies will extend until Q4 2028.

Justification

This project supports the installation of Regional services including water and sanitary services in this area.

By reconstructing the pavement, this project responds to community needs by providing a safe, reliable, and sustainable road network, supporting equitable access and fostering community pride.

The City's Asset Management Plan continues to inform service levels. Failure to invest in maintaining the desired condition benchmark or to address the aging road network could result in premature deterioration and necessitate more expensive and intrusive treatments, such as full road reconstruction. This project is required to address substantial deficiencies in the existing roads.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|-----------|
| Funding Source | |
| 17114 - Canada Comm-BuildingFund (FGT) | 2,042,000 |
| | 2,042,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|----------------------|------------------------------|--------------|----------------|--------|-------|
| 25-74-0160 - Myers St Reconstruction | Engineering Services | Myers, Wolfe St to Conant St | Replacement | Roads | Ward 5 | 27 |

Description

Construction Phase - This project involves the reconstruction of Myers Street from Wolfe Street to Conant Street, including the addition of sidewalks and minor storm sewer work. A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities and enhancements, such as road reconstructions, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through collaborative efforts.

The total project cost is \$1.225M, with \$410,000 funded from previously approved funds under project 25-74-0043. This request seeks an additional \$815,000 to meet the remaining project cost requirements.

The warranty period for construction deficiencies will extend until Q4 2028.

Justification

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. Reconstruction is needed to address substantial deficiencies in the road.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--|---------|
| Funding Source | |
| 17114 - Canada Comm-BuildingFund (FGT) | 815,000 |
| | 815,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|------------------------------------|----------------------|--------------------------------------|--------------|----------------|--------|-------|
| 74-0162 - Meadow St Reconstruction | Engineering Services | Meadow St from Avalon St to Manor Dr | Replacement | Roads | Ward 2 | 27 |

Description

Construction Phase - This project involves the reconstruction of Meadow Street from Avalon Street to Manor Drive, including storm sewers.

A well-maintained and efficient road system is essential for the economic prosperity and quality of life in our community. Undertaking necessary activities and enhancements, such as road reconstructions, is crucial to preserving this valuable asset and mitigating potential risks. To minimize disruptions to local residents and businesses, regional services will be replaced through collaborative efforts.

The warranty period for construction deficiencies will extend until Q4 2028.

Justification

The City's Asset Management Plan will inform service levels. Failure to financially invest an amount to maintain the desired condition benchmark or to account for the growth in the network will lead to premature failure of the roads and more expensive and intrusive treatments such as road reconstruction. Reconstruction is needed to address substantial deficiencies in the road.

This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of transportation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|----------------------|-------|
|----------------------|-------|

Funding Source

| | |
|--|-----------|
| 17114 - Canada Comm-BuildingFund (FGT) | 1,447,000 |
| | 1,447,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---------------------------------|----------------------|------------------|--------------|-----------------------|-----------|-------|
| 75-0136 - Sidewalk Replacements | Engineering Services | City Wide | Replacement | Active Transportation | All Wards | 31 |

Description

Construction Phase - As part of the City's Annual Renewal and Replacement Program, the scope of this project is for the removal and replacement of deficient sidewalk slabs throughout the City identified through annual inspections.

2026 Candidates completion of construction is expected Q4 2026.

Warranty period for construction deficiencies until Q4 2028.

2026 candidates will be identified after sidewalk inspections are completed in the fall of 2025.

Justification

Deficient sidewalks are one of the City's leading causes of liability claims against the City, resulting in unnecessary costs through trip and fall settlements. Furthermore, the maintenance of sidewalks is a Provincially legislated maintenance activity that requires compliance. This project responds to community needs by providing an equitable and active community that fosters a sense of pride and belonging through sustainable and safe modes of active transportation.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

2026 Project Funding

Total**Funding Source**

| | |
|--|---------|
| 17114 - Canada Comm-BuildingFund (FGT) | 500,000 |
| | <hr/> |
| | 500,000 |

Project Forecast

| | |
|-------------------------------|-----------|
| 2027 | 500,000 |
| 2028 | 500,000 |
| 2029 | 500,000 |
| 2030 | 500,000 |
| 2031 | 500,000 |
| 2032 | 500,000 |
| 2033 | 500,000 |
| 2034 | 500,000 |
| 2035 | 500,000 |
| Total Project Forecast | <hr/> |
| | 4,500,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|------------------------------------|-------------------------------------|------------------|--------------|-------------------------|-----------|-------|
| 76-0014 - Street Lighting Upgrades | Parks and Roads Operations Services | City Wide | Replacement | Non-Core Transportation | All Wards | 31 |

Description

Street Lighting Upgrades - Improvements in lighting control circuitry, relocation or in-filling of fixtures in conjunction with Oshawa Power pole line replacements or improvements, enhances levels of illumination and pedestrian and motorist safety, in accordance with City standards. Street light transfer locations for new Oshawa Power pole lines to be determined by Oshawa Power.

Justification

There are cost savings realized by doing these changes in conjunction with Oshawa Power pole line replacements or improvements.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------|
| Funding Source | |
| 17125 - Transportation Reserve | 55,000 |
| | 55,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 55,000 |
| 2028 | 55,000 |
| 2029 | 55,000 |
| 2030 | 55,000 |
| 2031 | 55,000 |
| 2032 | 55,000 |
| 2033 | 55,000 |
| 2034 | 55,000 |
| 2035 | 55,000 |
| Total Project Forecast | 495,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|-------------------------------------|-------------------------|---------------------|-------------------------|-------------|--------------|
| 77-0027 - Traffic Signal Uninterruptable Power Supply | Parks and Roads Operations Services | City Wide | Replacement | Non-Core Transportation | Various | 27 |

Description

Traffic Signal Uninterruptable Power Supply
 2026 Locations:
 1. King St and Midtown Dr
 2. Bond St and Mary St
 3. Beatrice St and Somerville St
 4. Bond St and Gibbons St
 5. John St and Midtown Mall

Justification

To ensure traffic control signals are operational during a power outage.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|----------------------|----------------------------------|----------------------------|----------------------------|--------------------------|---------------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|---------------------------------|--------------|
| Funding Source | |
| 15531 - Growth Related (Non-DC) | 10,000 |
| 15613 - Transportation Roads DC | 65,000 |
| | <hr/> 75,000 |

Project Forecast

| | |
|-------------------------------|---------------------|
| 2027 | 75,000 |
| 2028 | 75,000 |
| 2029 | 75,000 |
| 2030 | 75,000 |
| 2031 | 75,000 |
| 2032 | 75,000 |
| 2033 | 75,000 |
| 2034 | 75,000 |
| 2035 | 75,000 |
| Total Project Forecast | <hr/> <hr/> 675,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--|-------------------------------------|------------------|--------------|-------------------------|---------|-------|
| 77-0029 - Signal Controller Replacements | Parks and Roads Operations Services | City Wide | Replacement | Non-Core Transportation | Various | 49 |

Description

Signal Controller Replacements - Annual project to replace traffic signal controllers nearing the end of their useful life in phased approach.

The proposed locations for 2026 include:

1. Mary St and Beatrice St
2. Beatrice St and Somerville St
3. Bond St and Oshawa Blvd

Justification

Signal Controller Replacements - New controllers are required to keep maintenance costs low and to ensure traffic control signals operate properly.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------|
| Funding Source | |
| 17125 - Transportation Reserve | 69,000 |
| | 69,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 69,000 |
| 2028 | 69,000 |
| 2029 | 69,000 |
| 2030 | 69,000 |
| 2031 | 69,000 |
| 2032 | 69,000 |
| 2033 | 69,000 |
| 2034 | 69,000 |
| 2035 | 69,000 |
| Total Project Forecast | 621,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|--------------------------------------|-------------------------------------|------------------|--------------|-------------------------|---------|-------|
| 77-0060 - L.E.D. Signal Replacements | Parks and Roads Operations Services | City Wide | Replacement | Non-Core Transportation | Various | 49 |

Description

L.E.D. Signal Replacements - Region wide program to replace L.E.D. indications over a 5-year cycle once the 5-year warranty period has been exceeded.

The proposed locations for 2026 include:

1. King St and Eastlawn/Kingsway Plaza
2. Beatrice St and Somerville St
3. Simcoe St (R.R.2) and Glovers Rd
4. King St and Farewell St (Intersection Pedestrian Signal)
5. King St and Rockcliffe St (Intersection Pedestrian Signal)
6. Conlin Rd and Founders Dr (Durham College)
7. Coldstream Dr and Clearbrook Dr
8. Bruce St and Albert St
9. Bruce St and Celina St

Justification

To maintain safe operation of traffic control signals, ensuring that the L.E.D. indicators are replaced by end of lifecycle/warranty period.

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| No | No | No | No | Yes | No |

City of Oshawa Project Summary

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------------|
| Funding Source | |
| 17125 - Transportation Reserve | 25,000 |
| | <hr/> |
| | 25,000 |

Project Forecast

| | |
|-------------------------------|---------|
| 2027 | 25,000 |
| 2028 | 25,000 |
| 2029 | 25,000 |
| 2030 | 25,000 |
| 2031 | 25,000 |
| 2032 | 25,000 |
| 2033 | 25,000 |
| 2034 | 25,000 |
| 2035 | 25,000 |
| Total Project Forecast | <hr/> |
| | 225,000 |

City of Oshawa Project Summary

Project Details

| Project | Branch | Project Location | Project Type | Asset Category | Ward | Score |
|---|-------------------------------------|------------------|--------------|-------------------------|-----------|-------|
| 25-77-0071 - Pedestrian Countdown Signals | Parks and Roads Operations Services | Various | Replacement | Non-Core Transportation | All Wards | 44 |

Description

This project will upgrade the Pedestrian Countdown Signal Heads at Oshawa's signalized intersections. The upgraded Pedestrian Signal Heads will provide better service for pedestrians and will meet the Region of Durham's current traffic signal system methodologies used to calculate the pedestrian countdown signal times. The upgrade will also provide the ability to provide a Leading Pedestrian Interval (L.P.I.) at the signalized intersections in Oshawa which was directed by City Council CS-22-96.

The proposed locations to be upgraded in 2026 at a cost of \$5,000 each:

1. King St and Midtown Dr,
2. Bond St E of Claymore Cres,
3. Bond St and Oshawa Blvd,
4. King St and Rockcliffe St (I.P.S.),
5. Mary St and Beatrice St,
6. Wilson Rd and Coldstream Dr,
7. Conlin Rd and Bridle Rd,
8. Simcoe St and Valley Dr,
9. Simcoe St (R.R.2) and Glovers Rd,
10. Simcoe St (R.R.2) and Niagara Dr / Selleck Ln.

Justification

To ensure that the Pedestrian Countdown Signals at Oshawa's intersections are compatible with the current signal methodologies used by the Region of Durham who manage Oshawa's traffic signals.
City Council Directive CS-22-96 - Pedestrian Signals Downtown Oshawa - Sept 26, 2022

| Accessibility | Climate Change Mitigation | Downtown Initiative | Energy Improvements | Health and Safety | Waterfront Project |
|---------------|---------------------------|---------------------|---------------------|-------------------|--------------------|
| Yes | No | No | No | Yes | No |

Project Funding

| 2026 Project Funding | Total |
|--------------------------------|--------|
| Funding Source | |
| 17125 - Transportation Reserve | 50,000 |
| | 50,000 |