

MAYORAL DECISION

Dooisian	Number:	MDE-2025-019
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Date: December 1, 2025

Subject: Written approval of resolutions to amend the proposed

2026 Budget

Pursuant to the powers extended to the Head of Council under subsection 284.16(4) of the Municipal Act, 2001, I, Dan Carter, Mayor of the City of Oshawa, hereby approve the following three resolutions to amend the proposed 2026 budget passed at the November 28, 2025 meeting of Oshawa City Council:

"That \$60,000 be removed from Program 390 Fire Administration for the Fire Master Plan as it has been captured in the Development Charges Background Study."; and,

"That overtime costs be removed from Program 246 Waste Collection and Environmental Programs, Program 309 Parks Facility Maintenance, Program 240 Road Operations, Program 310 Recreation Facility Maintenance and Program 321 Recreation Services for a total amount of \$200,000."; and,

"That the contribution to the Infrastructure Reserve be reduced by \$1,050,000."; and,

So, declare that the 2026 Budget shall be deemed to be adopted in accordance with subsection 7(9) of O. Reg. 530/22.

This Mayoral Decision comes into effect on December 1, 2025.

